



County of Prince Edward
Board of Supervisors
Agenda Summary

Meeting Date: February 8, 2011
 Item No.: 5-e
 Department: County Administrator
 Staff Contact: W.W. Bartlett
 Issue: Appropriations and Budget Amendments

Summary:

The first item represents the appropriation of federal funds from an Education Jobs Grant to assist in the creation/retention of jobs to only be used for salary and benefits.

The second item appropriates Interest and Donations to the DARE Fund.

The third item appropriates a grant the Hampden-Sydney Volunteer Fire department was awarded to purchase equipment for training.

The final item is the reappropriation of funds approved by the Board of Supervisors last fiscal year for the HVAC system for the SCOPE building which was expended this fiscal year.

Attachments:

Recommendation:

Approve the budget amendment below and appropriate the same funds.

REV/EXP	FUND	DEPT	OBJECT	DESCRIPTION	DEBIT	CREDIT
FY 2011 Budget Amendment						
3 (Rev)	250	33020	0012	Education Jobs Grant		\$ 89,175
4 (Exp)	250	61000	3101	Instruction Stimulus	\$80,875	
4(Exp)	250	63000	3101	Transportation Stimulus	\$ 8,300	
3(Rev)	125	15010	0001	Dare Bank Interest		\$ 108
3(Rev)	125	18999	0001	Dare Donation		\$ 500
4(Exp)	125	31299	0001	Expenditure – Dare Donation	\$ 608	
3(Rev)	100	24040	0012	Fire Program Funds		\$ 2,466
4(Exp)	100	32200	7005	Payment to HSC – VF	\$ 2,466	
3(Rev)	100	41050	0100	From General Fund Balance		\$ 10,000
4(Exp)	100	94000	0029	Capital Project – SCOPE	\$ 10,000	

Motion _____
 Second _____

Campbell _____
 Jones _____
 Wilck _____

Fore _____
 McKay _____
 Wiley _____

Gantt _____
 Simpson _____