



County of Prince Edward  
Board of Supervisors  
Agenda Summary

**Meeting Date:** January 13, 2015  
**Item No.:** 21  
**Department:** County Administrator  
**Staff Contact:** W. W. Bartlett  
**Issue:** Sheriff's Department At-Will Program

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**Summary:** At the July 8, 2014 meeting the Board approved a six month extension of the "At-Will" traffic enforcement program.

For the first six months of FY15 this program has cost a total of \$28,358 to include FICA costs. This program was instituted at the start of FY14 thus the FY13 revenues serve as the base year for revenue collection. During FY13 collections averaged \$8,265 per month or \$49,590 for six months. Collections for the first six months of FY15 have been \$82,288. This is an increase of \$32,698 when compared to the base year and exceeds expenses by \$4,340.

On a financial basis the program funds itself.

This program provides benefits other than financial and traffic enforcement. It frees deputies from routine traffic duties to concentrate on other law enforcement duties – crime prevention, solving crimes and increasing visibility and availability of law enforcement personnel throughout the County. It is a no cost program that effectively increases the number of deputies on shift. The Sheriff will be at the meeting to discuss this program.

**Attachments:**

**Recommendations:** The Board will need to decide if it will continue to authorize this program. No budget action is required.

Motion \_\_\_\_\_  
Second \_\_\_\_\_

Cooper-Jones \_\_\_\_\_  
Gray \_\_\_\_\_  
Jones \_\_\_\_\_

McKay \_\_\_\_\_  
Simpson \_\_\_\_\_  
Timmons \_\_\_\_\_

Townsend \_\_\_\_\_  
Wilck \_\_\_\_\_