



County of Prince Edward
Board of Supervisors
Agenda Summary

Meeting Date: January 13, 2015
Item No.: 26
Department: County Administrator
Staff Contact: W.W. Bartlett/Sarah Elam Puckett
Issue: Monthly Reports

Summary:

Attachments:

- a. Animal Control
- b. Building Official
- c. Cannery – Home Users
- d. Prince Edward County Public Schools
- e. Tourism

Recommendation:

Motion _____
Second _____

Cooper-Jones _____
Gray _____
Jones _____

McKay _____
Simpson _____
Timmons _____

Townsend _____
Wilck _____



Animal Control Monthly Report

"December 2014"

Dogs

Surrendered	7
Picked Up	9
Claimed By Owner	3
Adopted	0
Died in Kennel	0
Euthanized	5
Transferred to SPCA	8
Dead on Arrival	0
Escaped from Shelter	0
Seized	0

Fees Collected

\$165.00

Wildlife

Handled	0
Euthanized	0
Rabies Case	0

Livestock

Returned to Owner	0
Died in Kennel	0
Adopted	0

Fees Collected

\$0.00

Other Companion Animals

Returned to Owner	0
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Cats

Surrendered	16
Picked Up	0
Claimed By Owner	0
Adopted	0
Euthanized	16
Died in Kennel	0
Transferred to SPCA	0
Dead on Arrival	0

Fees Collected

\$0.00

Number of Calls to Shelter

158

Summons Issued

61

Warrants Served

1

Days in Court

2

Nuisance Dogs

9

Dangerous Dogs

1

Total Fees Collected

\$165.00

Bill the Town of Farmville

8 cats housed (1 day each)

Total

\$40.00

S. Ray Foster, Animal Control Officer

BUILDING OFFICIAL

Permits Issued Report
12/01/2014 Through 12/31/2014

BI411

ADDITIONS	- Issued	3
	- Value	\$55,326.00
	- Permit Fees	\$225.00
	- 2.00% STATE TAX	\$4.50
	- Fees Collected	\$.00
CELL TOWER	- Issued	1
	- Value	\$20,000.00
	- Permit Fees	\$500.00
	- 2.00% STATE TAX	\$10.00
	- Fees Collected	\$.00
COMMERCIAL	- Issued	2
	- Value	\$1,177,978.00
	- Permit Fees	\$1,828.00
	- 2.00% STATE TAX	\$36.56
	- Fees Collected	\$.00
ELECTRICAL	- Issued	14
	- Value	\$67,575.00
	- Permit Fees	\$785.00
	- 2.00% STATE TAX	\$15.70
	- Fees Collected	\$.00
MECHANICAL	- Issued	1
	- Value	\$.00
	- Permit Fees	\$50.00
	- 2.00% STATE TAX	\$1.00
	- Fees Collected	\$.00
MECHANICAL/GAS	- Issued	7
	- Value	\$35,305.00
	- Permit Fees	\$400.00
	- 2.00% STATE TAX	\$8.00
	- Fees Collected	\$.00
MANUFACTURED HOMES	- Issued	1
	- Value	\$59,571.00
	- Permit Fees	\$100.00
	- 2.00% STATE TAX	\$2.00
	- Fees Collected	\$.00
PLUMBING	- Issued	4
	- Value	\$9,000.00
	- Permit Fees	\$250.00
	- 2.00% STATE TAX	\$5.00
	- Fees Collected	\$.00
REMODELING	- Issued	2
	- Value	\$28,500.00
	- Permit Fees	\$381.00
	- 2.00% STATE TAX	\$7.62
	- Fees Collected	\$.00
Total Permits	- Issued	35
Total Permits	- Value	\$1,453,255.00
Total Permits	- Permit Fees	\$4,519.00
Total Permits	- Sales Tax 2%	\$ 90.38
		\$ 4,609.38

INSPECTIONS FOR DECEMBER 45

PRINCE EDWARD COUNTY CANNERY

7916 Abilene Road
Farmville, Virginia 23901

LENA HUDDLESTON
Cannery Manager
434-223-8664
Home 434-392-4218

December 2014 Cannery Report

Cannery report is as follows:

773 (qt.)	@	.48 =	371.04
76 (pt)	@	.40 =	30.40
336 (gal.)	@	1.25 =	420.00
70 (lbs) meat	@	.25 =	17.50
14 Patrons usage	@	1.00 =	14.00
30% Out of County			<u>17.80</u>
TOTAL			<u>\$870.44</u>

L. Huddleston

kef

Prince Edward County Public Schools
2014-2015
Comparative Receipts and Expenditures
Year to Date

Month of December 2014

Receipts:	Fiscal 2014			Fiscal 2015			
	Budgeted	Rec. YTD	Percent	Budgeted	Rec. YTD	Percent	Diff.
Sales Tax	2,812,502	1,349,637	47.99	2,851,560	1,433,146	50.26	2.27
Basic Aid	5,997,516	2,843,548	47.41	6,347,663	3,084,207	48.59	1.18
Other State	5,249,510	1,677,639	31.96	5,098,964	1,552,838	30.45	-1.50
Total State	14,059,528	5,870,824	41.76	14,298,187	6,070,190	42.45	0.70
Federal Funds	2,235,517	926,533	41.45	1,784,679	646,049	36.20	-5.25
Local Funds	8,346,800	3,819,230	45.76	8,346,800	3,414,377	40.91	-4.85
Cash Book	455,290	157,013	34.49	415,290	227,753	54.84	20.36
Total Revenue	\$25,097,135	\$10,773,600	42.93	\$24,844,956	\$10,358,369	41.69	-1.24
Expenditures:	Budgeted	Expended YTD	Percent	Budgeted	Expended YTD	Percent	Diff.
Instruction	18,943,400	8,056,004	42.53	18,009,187	7,333,415	40.72	-1.81
Administration	1,714,393	775,130	45.21	1,490,026	649,958	43.62	-1.59
Transportation	1,989,091	690,111	34.69	2,005,291	713,246	35.57	0.87
Maintenance	1,726,854	770,010	44.59	1,730,860	794,639	45.91	1.32
Food Service	12,048	6,958	57.75	0	0	0.00	-57.75
Facilities	150,000	67,166	0.00	150,000	62,058	41.37	41.37
Debt Service	561,348	408,221	72.72	468,812	433,100	92.38	19.66
Technology	0	0	0.00	990,780	371,953	37.54	37.54
Total Expenditures	\$25,097,135	\$10,773,600	42.93	\$24,844,956	\$10,358,369	41.69	-1.24

Prince Edward County Public Schools
Summary Financial Report
December 2014

<u>Revenues</u>	<u>Current</u> <u>Month</u>	<u>Year to</u> <u>Date</u>	<u>Budget</u>	Variance Actual Under (Over) <u>Budget</u>	YTD as a Percent of <u>Budget</u>
From the State:					
State Sales Tax	\$ 238,165	\$ 1,433,146	\$ 2,851,560	\$ 1,418,414	50.26
Basic School Aid	\$ 514,034	\$ 3,084,207	\$ 6,347,663	\$ 3,263,456	48.59
All Other	\$ 239,934	\$ 1,552,838	\$ 5,098,964	\$ 3,546,126	30.45
Total State	\$ 992,133	\$ 6,070,190	\$14,298,187	\$ 8,227,997	42.45
From the Federal Gov't.	\$ -	\$ 646,049	\$ 1,784,679	\$ 1,138,630	36.20
General Fund (County)	\$ 970,606	\$ 3,414,377	\$ 8,346,800	\$ 4,932,423	40.91
Cash Book -Local	\$ 62,607	\$ 227,753	\$ 415,290	\$ 187,537	54.84
Total Revenues	\$ 2,025,346	\$ 10,358,369	\$24,844,956	\$14,486,587	41.69

<u>Expenditures</u>	<u>Current</u> <u>Month</u>	<u>Year to</u> <u>Date</u>	<u>Outstanding</u> <u>Encumbrances</u>	<u>Budget</u>	Expended & Encumbered (Over) Under <u>Budget</u>	Expen. & Encumbrance as a % of <u>Budget</u>
1000-Instruction	\$ 1,472,472	\$ 7,333,415	\$ 8,808,849	\$18,009,187	\$ 1,866,923	89.63
2000-Admin.,Health/Atten.	\$ 106,032	\$ 649,958	\$ 558,881	\$ 1,490,026	\$ 281,187	81.13
3000-Transportation	\$ 152,143	\$ 713,246	\$ 607,964	\$ 2,005,291	\$ 684,081	65.89
4000-Operation/Maintenance	\$ 131,084	\$ 794,639	\$ 251,350	\$ 1,730,860	\$ 684,871	60.43
6000-Facilities	\$ 1,360	\$ 62,058	\$ 38,423	\$ 150,000	\$ 49,519	66.99
7000 - Debt. Service	\$ 110,153	\$ 433,100	\$ 33,312	\$ 468,812	\$ 2,400	99.49
8000 - Technology	\$ 52,102	\$ 371,953	\$ 364,311	\$ 990,780	\$ 254,515	74.31
Total Expenditures	\$ 2,025,346	\$ 10,358,369	\$10,663,091	\$24,844,956	\$3,823,496	84.61

Prince Edward County Public Schools
35 Eagle Drive
Farmville, Virginia 23901

2014-2015
Comparative Receipts and Expenditures
Food Service Department
Year to Date

Month of December 2014

Receipts:	Fiscal 2014			Fiscal 2015			Diff.
	Budgeted	Rec. YTD	Percent	Budgeted	Rec. YTD	Percent	
State School Food	26,605	12,437	46.75	23,710	11,705	49.37	2.62
Fresh Fruit & Vegetable	60,000	29,649	0.00	60,000	30,977	0.00	0.00
Total State	86,605	42,086	48.60	83,710	42,683	50.99	2.39
Federal Reimbursement	700,000	319,010	45.57	750,000	309,626	41.28	-4.29
Cash Book - Local	395,071	123,746	31.32	241,324	109,806	45.50	14.18
Total Revenue	\$1,181,676	\$484,841	41.03	\$1,075,034	\$462,114	42.99	1.96
Expenditures:	Budgeted	Expended YTD	Percent	Budgeted	Expended YTD	Percent	Diff.
Salary	407,597	181,925	44.63	365,891	156,366	42.74	-1.90
Fringe Benefits	143,344	66,747	46.56	163,203	51,121	31.32	-15.24
Purchased Services	24,050	17,990	74.80	59,997	52,160	86.94	12.13
Refunds	103	69	66.73	112	112	100.00	33.27
Telephone	358	358	100.00	0	0	0.00	0.00
Travel	2,500	474	18.96	2,500	315	12.58	-6.38
Materials & Supplies	22,000	7,744	35.20	25,000	11,636	46.55	11.35
Food Supplies	498,000	206,325	41.43	420,000	229,893	54.74	13.31
Repairs & Maintenance	75,454	74,669	98.96	6,769	6,596	97.44	-1.52
Uniforms	1,500	0	0.00	0	0	0.00	0.00
Furniture/Equipment	6,769	6,769	100.00	31,562	31,562	100.00	0.00
Total Expenditures	\$1,181,676	\$563,071	47.65	\$1,075,034	\$539,760	50.21	2.56

Prince Edward County Public Schools
2014-2015

Food Service Department
Summary Financial Report
December 31, 2014

<u>Revenues</u>	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Variance Actual Under (Over) Budget</u>	<u>YTD as a Percent of Budget</u>
From the State:					
State School Food	\$ 11,705	\$ 11,705	\$ 23,710	\$ 12,005	49.37
Fresh Fruit & Vegetable	\$ 30,977	\$ 30,977	\$ 60,000	\$ 29,023	0.00
Total State Funds	\$ 42,683	\$ 42,683	\$ 83,710	\$ 41,027	50.99
Federal Reimbursement	\$ 69,578	\$ 309,626	\$ 750,000	\$ 440,374	41.28
Cash Book - Local	\$ 20,906	\$ 109,806	\$ 241,324	\$ 131,518	45.50
Total Revenues	\$133,167	\$ 462,114	\$ 1,075,034	\$ 612,920	42.99

<u>Expenditures</u>	<u>Current Month</u>	<u>Year to Date</u>	<u>Outstanding Encumbrances</u>	<u>Budget</u>	<u>Expended & Encumbered (Over) Under Budget</u>	<u>Expen. & Encumbrance as a % of Budget</u>
Salary	\$ 29,271	\$ 156,366	\$ 196,442	\$ 365,891	\$ 13,083	96.42
Fringe Benefits	\$ 10,033	\$ 51,121	\$ 68,903	\$ 163,203	\$ 43,179	73.54
Purchased Services	\$ 2,467	\$ 52,160	\$ 2,055	\$ 59,997	\$ 5,782	90.36
Refunds	\$ -	\$ 112	\$ -	\$ 112	\$ -	100.00
Travel	\$ -	\$ 315	\$ -	\$ 2,500	\$ 2,185	12.58
Materials & Supplies	\$ 1,612	\$ 11,636	\$ 3,702	\$ 25,000	\$ 9,662	61.35
Food Supplies	\$ 72,154	\$ 229,893	\$ 33,804	\$ 420,000	\$ 156,303	62.78
Repairs & Maintenance	\$ -	\$ 6,596	\$ -	\$ 6,769	\$ 173	97.44
Furniture/Equipment	\$ -	\$ 31,562	\$ -	\$ 31,562	\$ -	100.00
		\$ -	\$ -	\$ -	\$ -	-
Total Expenditures	\$115,537	\$ 539,760	\$ 304,906	\$ 1,075,034	\$230,368	78.57

Tourism & Visitor Center Monthly Report for December 2014

VIRGINIA'S HEARTLAND REGIONAL VISITOR CENTER GUESTBOOK SIGNINGS:				
	Virginia Guests	Other States	Other Countries	Total Guests
YTD 2014	4,120	610	166	4,896
2013	3,148	872	101	4,121
				Average Visitors per Month:
				408.0
				Total / 12 Months
				343.4
				Total / ALL of 2013

Stacked Arms Pins: This Month: 159 YTD: 2,839	Requests for Information:	Virginia's Retreat Passport Program: Passports redeemed this month: 5 Passports redeemed YTD: 107
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	Phone Inquiries	Mail Requests	Emailed Requests	Center Visits	Tablet/Cell Web Hits	Monthly Totals:
December 2014	35	363	16	238	1440	2,092
December 2013	23	184	24	206	937	1,374
% Difference	52.17%	97.28%	-33.33%	15.53%	53.68%	52.26%

	Total YTD Inquiries:
TOTAL YTD 2014 YTD	26,530
2013 YTD	22,889
% Difference	15.91%

Report to January Board of Supervisors:

- Calendar year-end numbers are very promising. Mailings to prospective visitors is down as expected; while virtual requests and visits are up substantially. Site visits are up almost 16% this year over last. Good news as we come to the close of the Sesquicentennial in 2015 for High Bridge Trail and Farmville.
- The YouTube tracking, along with tracking done by Farmville Downtown Partnership and the Chamber, show the two videos have been viewed 2,911 times and shared 17 times! Very promising as we work on additional videos to keep our region fresh in the minds of potential visitors!
- The LOVEworks was dedicated on December 19th with the help of Virginia Tourism Corporation President, Rita McClenney. Downtown Farmville Partnership reports that their Facebook posting reached 1,138 people and was shared 52 times. Social media shares are particularly good tracking numbers as "friends of friends" get to see what's happening in our region thus reaching even greater numbers of potential visitors.
- Virginia's Retreat will spend 2015 using the data from the Strategic Tourism Plan to develop a stronger, more flexible tourism program for our region.
- Plans for the Sesquicentennial coming through Farmville and Prince Edward County continue to firm up. Current plans include a "Living History Village" at Riverside Park as well as "Spirit Tours" of famous places throughout Farmville hosted by local historians and college interns. As plans firm up, more will be reported.