



County of Prince Edward  
Board of Supervisors  
Agenda Summary

Meeting Date: November 8, 2016  
 Item No.: 16  
 Department: County Administration  
 Staff Contact: W.W. Bartlett  
 Issue: County Administrator –Budget Amendment FY16

**Summary:**

The Children Services Act Program (CSA) experienced an increase in the number of children requiring assistance through this program in FY16. The state funds approximately 80% of the cost of this program. The result was the County received a significantly higher amount of state funding for FY16 than originally budgeted. These funds were not received until after the end of the FY16 budget year. Per guidelines adopted by the Auditor of Public Accounts these funds must be recorded in FY16. The budget amendment below accomplishes this requirement.

The impact on County finances is not significant since the majority of the expenses are funded by the state.

**Recommendation:**

Approve the FY16 budget amendment displayed below and appropriate the same funds.

FY17 BUDGET AMENDMENT

Rev/Exp	Fund	Dept	Object	Description	Debit	Credit
3 (Rev)	100	24010	0005	Comprehensive Services Act		\$227,337
4 (Exp)	100	53500	3160	CSA Programs	\$227,337	

Motion \_\_\_\_\_  
 Second \_\_\_\_\_

Cooper-Jones \_\_\_\_\_  
 Gray \_\_\_\_\_  
 Jones \_\_\_\_\_

Pride \_\_\_\_\_  
 Simpson \_\_\_\_\_  
 Timmons \_\_\_\_\_

Townsend \_\_\_\_\_  
 Wilck \_\_\_\_\_