



County of Prince Edward
Board of Supervisors
Agenda Summary

Meeting Date: February 9, 2010
Item No.: 5-e
Department: County Administrator
Staff Contact: W.W. Bartlett
Issue: Appropriations and Budget Amendments

Summary:

Approve the attached Budget amendments and appropriate the same funds.

Accept \$2,203 provided from the state for the State Criminal Alien Assistance Program (SCAAP). These payments reimburse the local government for correctional officer salary costs for incarcerating undocumented criminal aliens with at least one felony or two misdemeanor convictions for violations of state or local law, and incarcerated for at least 4 consecutive days during the reporting period. The amount recommended to be paid to the Regional jail includes the payment we received in FY09 for \$1,600.

Accept \$7,035 provided from the state technology trust fund to the Circuit Court Clerk. These funds will be used to pay the annual maintenance contract for the Indexing System.

Attachments: Appropriations spreadsheet.

Recommendation: Approve as presented.

Motion _____
Second _____

Campbell _____
Jones _____
Wilck _____

Fore _____
McKay _____
Wiley _____

Gantt _____
Simpson _____

Budget Amendments February 9, 2010

FISCAL YEAR 2010

REV/EXP	FUND	DEPARTMENT	OBJECT	DESCRIPTION	DEBIT	CREDIT
GENERAL FUND:						
3 (Rev)	100	"041050	0100	From General Fund Fund Balance		1,600
3 (Rev)	100	"024040	"0032	Other Categorical Aid/SCAAP		2,203
4 (Exp)	100	"033200	7002	Regional Jail 7 Detention/SCAAP	3,803	
3 (Rev)	100	023000	0080	Shared Expense/ Technology Trust Fund		7,035
4 (Exp)	100	021600	5880	Clerk Of Circuit Court/ Technology Trust Fund	7,035	