



**County of Prince Edward
Board of Supervisors
Agenda Summary**

Meeting Date: March 9, 2010
Item No.: 5-f
Department: County Administrator
Staff Contact: W.W. Bartlett
Issue: Appropriations and Budget Amendments

Summary:

The action listed below amends the budget to allow payment for the first year of the parking agreement with the Town of Farmville provides funding to the Town to assist in the development of drug related cases, re-appropriates funds associated with the expansion of the Animal Shelter and appropriates money contained in the Dare Fund. Additionally, funds are transferred from the General Fund to the Water Fund to allow payment for the Agreement with Crowder Construction concerning the PPEA water project.

Attachments:

Recommendation: Approve the budget amendment below and appropriate the same funds.

REV/EXP	FUND	DEPT	OBJECT	DESCRIPTION	DEBIT	CREDIT
3 (Rev)	100	41050	0100	From General Fund Fund Balance		\$66,667
4 (Exp)	100	91000	5401	Parking Lot Agreement	\$66,667	
3 (Rev)	100	41050	0100	From General Fund Fund Balance		\$ 6,700
4(Exp)	100	94000	0013	Capital Project/ Animal Shelter	\$ 6,700	
3 (Rev)	100	41050	0100	From General Fund Fund Balance		\$ 5,000
4(Exp)	100	58100	5898	Other Law Enforcement	\$ 5,000	
3(Rev)	125	41050	0125	From Dare Fund Fund Balance		\$ 1,594
4(Exp)	125	31299	0001	Expenditures Dare Donations	\$ 1,594	
3 (Rev)	100	41050	0100	From General Fund Fund Balance		\$500,000
4(Exp)	100	93000	0501	Transfer to Water Fund	\$500,000	
3(Rev)	501	41050	0100	From General Fund		\$500,000
4(Exp)	501	94000	8102	Capital Project-SRR Water Project	\$500,000	

Motion _____
 Second _____

Campbell _____
 Jones _____
 Wilck _____

Fore _____
 McKay _____
 Wiley _____

Gantt _____
 Simpson _____