



County of Prince Edward
Board of Supervisors
Agenda Summary

Meeting Date: July 14, 2009
Item No.: 17
Department: County Administration
Staff Contact: W.W. Bartlett/Sarah Puckett
Issue: Monthly Reports

Summary:

Attachments:

- a. Animal Control
- b. Building Official
- c. Cannery
- d. Prince Edward County Public Schools

Recommendation: Acceptance.

Motion _____
Second _____

Fore _____
McKay _____
Ward _____

Gilfillan _____
Moore _____
Wiley _____

Jones _____
Simpson _____



Animal Control Monthly Report

"June 2009"

Dogs

Picked Up	34
Claimed By Owner	2
Adopted	2
Died in Kennel	0
Euthanized	13
Transferred to SPCA	17
Dead on Arrival	0

Wildlife

Handled	4
Euthanized	4

Livestock

Returned to Owner	0
Died in Kennel	0

Other Companion Animals

Returned to Owner	0
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Cats

Picked Up	64
Claimed By Owner	0
Adopted	0
Euthanized	57
Died in Kennel	0
Transferred to SPCA	6
Dead on Arrival	0
(1 cat escaped)	

Number of Calls to Shelter	137
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Summons Issued	0
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Warrants Served	0
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Days in Court	1
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Nuisance Dogs	2
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Dangerous Dogs	0
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Fees Collected \$120.00

Bill the Town of Farmville

15 Cats housed (7 days each)

Total \$525.00

Total Fees Collected \$120.00

S. Ray Foster & Vicki Horn, Animal Control

BUILDING OFFICIAL
Permits Issued Report
6/01/2009 Through 6/30/2009

BI411

ADDITIONS	- Issued	5
	- Value	\$55,220.00
	- Permit Fees	\$375.00
	- 1.75% STATE TAX	\$6.55
	- Fees Collected	\$.00
MULTI-FAMILY HOUSING	- Issued	1
	- Value	\$210,000.00
	- Permit Fees	\$349.44
	- 1.75% STATE TAX	\$6.12
	- Fees Collected	\$.00
COMMERCIAL	- Issued	2
	- Value	\$26,000.00
	- Permit Fees	\$238.24
	- 1.75% STATE TAX	\$4.17
	- Fees Collected	\$.00
ONE & TWO FAMILY DWELLING	- Issued	3
	- Value	\$349,900.00
	- Permit Fees	\$1,261.20
	- 1.75% STATE TAX	\$22.07
	- Fees Collected	\$.00
ELECTRICAL	- Issued	23
	- Value	\$3,300.00
	- Permit Fees	\$2,920.00
	- 1.75% STATE TAX	\$51.00
	- Fees Collected	\$.00
FARM BUILDINGS	- Issued	1
	- Value	\$3,600.00
	- Permit Fees	\$75.00
	- 1.75% STATE TAX	\$1.31
	- Fees Collected	\$.00
MECHANICAL	- Issued	6
	- Value	\$158.00
	- Permit Fees	\$300.00
	- 1.75% STATE TAX	\$5.22
	- Fees Collected	\$.00
MANUFACTURED HOMES	- Issued	5
	- Value	\$157,675.00
	- Permit Fees	\$610.80
	- 1.75% STATE TAX	\$10.68
	- Fees Collected	\$.00
PLUMBING	- Issued	12
	- Value	\$.00
	- Permit Fees	\$2,400.00
	- 1.75% STATE TAX	\$41.95
	- Fees Collected	\$.00
POOL	- Issued	1
	- Value	\$25,000.00
	- Permit Fees	\$75.00
	- 1.75% STATE TAX	\$1.31
	- Fees Collected	\$.00
REMODELING	- Issued	4
	- Value	\$96,000.00
	- Permit Fees	\$444.00
	- 1.75% STATE TAX	\$7.76
	- Fees Collected	\$.00
Total Permits	- Issued	63
Total Permits	- Value	\$926,853.00
Total Permits	- Permit Fees	\$9,048.68
Total Permits	- State Tax 1.75%	158.14
		<u>\$9,206.82</u>

PRINCE EDWARD COUNTY CANNERY

7916 Abilene Road
Farmville, Virginia 23901

LENA HUDDLESTON
Cannery Manager
434-223-8664
Home 434-392-4218

June 2009 Cannery Report

During the month of June, the following number of cans were canned and meat processed:

946 (qt.)	@	.48 =	454.08
23 (pt)	@	.40 =	9.20
Meat sliced			10.00
24 Patrons usage	@	1.00 =	24.00
30 % out of county			2.84
10 gal.	@	1.25 =	<u>12.50</u>
TOTAL			\$ 512.62

Thanks for fixing the boiler – It means so much to the community of families that canned.

L. Huddleston

dbw

**Prince Edward County Public Schools
Summary Financial Report**

Fund I
Month Ending June 30, 2009

(rounded to nearest dollar)

<u>Revenues</u>	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Variance Actual Under (Over) Budget</u>	<u>YTD as a Percent of Budget</u>
From the Commonwealth:					
State Sales Tax.....	\$ 244,402	\$ 2,858,791	\$ 3,083,012	\$ 224,221	92.73
Basic School Aid.....	\$ 897,524	\$ 8,834,879	\$ 8,858,101	\$ 23,222	99.74
All Other.....	\$ 942,589	\$ 6,236,473	\$ 6,128,154	\$ (108,319)	101.77
Total State.....	\$ 2,084,515	\$ 17,930,143	\$ 18,069,267	\$ 139,124	99.23
From the Federal Gov't.....	\$ 244,078	\$ 1,868,445	\$ 2,403,092	\$ 534,647	77.75
Tran. From General Fund(County)	\$ 2,727,299	\$ 7,705,202	\$ 8,077,457	\$ 372,255	95.39
Cash Book -Local.....	\$ 105,189	\$ 494,142	\$ 375,100	\$ (119,042)	131.74
Total Revenues.....	\$ 5,161,081	\$ 27,997,932	\$ 28,924,916	\$ 926,984	96.80

<u>Expenditures</u>	<u>Current Month</u>	<u>Year to Date</u>	<u>Outstanding Encumbrances</u>	<u>Budget</u>	<u>Expended & Encumbered (Over) Under Budget</u>	<u>Expen. & Encumbrance as a % of Budget</u>
1000-Instruction.....	\$ 3,963,023	\$ 21,385,640	\$ -	\$ 22,106,881	\$721,241	96.74
2000-Admin.,Health/Att.....	\$ 295,478	\$ 1,584,443	\$ -	\$ 1,590,575	\$6,132	99.61
3000-Transportation.....	\$ 473,925	\$ 1,829,727	\$ -	\$ 2,026,900	\$197,173	90.27
4000-Operation/Maintenance	\$ 280,485	\$ 2,045,548	\$ -	\$ 2,045,650	\$102	100.00
5000-Food Service.....	\$ 1,610	\$ 7,999	\$ -	\$ 10,158	\$2,159	78.75
6000-Facilities.....	\$ 137,452	\$ 185,820	\$ -	\$ 185,820	\$0	100.00
7000-Debt. Ser.....	\$ 9,108	\$ 958,755	\$ -	\$ 958,932	\$177	99.98
8000-Contingency Reserve		\$ -	\$ -	\$ -	\$0	0.00
Total Expenditures.....	\$ 5,161,081	\$ 27,997,932	\$ -	\$ 28,924,916	\$926,984	96.80

Saved as June 08-09 MonthRept

Prince Edward County Public Schools
35 Eagle Drive
Farmville, Virginia 23901

**Comparative Receipts and Expenditures
Year to Date**

Month of June 09

Receipts:	Fiscal 2008			Fiscal 2009			Diff.
	Budgeted	Rec. YTD	Percent	Budgeted	Rec. YTD	Percent	
Sales Tax	3,102,350	2,938,978	94.73	3,083,012	2,858,791	92.73	2.01
Basic Aid	7,987,757	7,771,493	97.29	8,858,101	8,834,879	99.74	-2.45
Other State	6,702,046	6,686,533	99.77	6,128,154	6,236,473	101.77	-2.00
Total State	17,792,153	17,397,004	97.78	18,069,267	17,930,143	99.23	-1.45
Federal Funds	2,144,398	1,989,572	92.78	2,403,092	1,868,445	77.75	15.03
Local Funds	7,895,412	7,686,456	97.35	8,077,457	7,705,202	95.39	1.96
Cash Book	305,341	418,701	137.13	375,100	494,142	131.74	5.39
Total Revenue	\$28,137,304	\$27,491,733	97.71	\$28,924,916	\$27,997,932	96.80	0.91
Expenditures:	Fiscal 2008			Fiscal 2009			Diff.
	Budgeted	Expended YTD	Percent	Budgeted	Expended YTD	Percent	
Instruction	21,467,363	20,935,637	97.52	22,106,881	21,385,640	96.74	0.79
Administration	1,673,963	1,612,513	96.33	1,590,575	1,584,443	99.61	-3.29
Transportation	1,836,704	1,822,442	99.22	2,026,900	1,829,727	90.27	8.95
Maintenance	1,974,736	1,939,243	98.20	2,045,650	2,045,548	100.00	-1.79
Food Service	9,050	7,876	87.03	10,158	7,999	78.75	8.28
Facilities	177,391	176,850	99.69	185,820	185,820	100.00	-0.30
Debt Service	998,097	997,171	99.91	958,932	958,755	99.98	-0.07
Contingency Reserves	0	0	0.00	0	0	0.00	0.00
Total Expenditures	\$28,137,304	\$27,491,733	97.71	\$28,924,916	\$27,997,932	96.80	0.91

Prince Edward County Public Schools
 Food Service Department
 Summary Financial Report
 2008-2009

Fund 4
 Month Ending June 30, 2009

(rounded to nearest dollar)

<u>Revenues</u>	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Variance Actual Under (Over) Budget</u>	<u>YTD as a Percent of Budget</u>
From the Commonwealth:					
State School Food	\$ -	\$ 13,304	\$ 13,408	\$ 104	99.22
School Breakfast	\$ -	\$ 10,939	\$ -	\$ (10,939)	
Total State.....	\$ -	\$ 24,242	\$ 13,408	\$ (10,834)	180.81
Federal Reimbursement	\$ 71,092	\$ 709,606	\$ 787,392	\$ 77,786	90.12
Cash Book -Local.....	\$ 11,036	\$ 242,554	\$ 285,000	\$ 42,446	85.11
Total Revenues.....	\$ 82,128	\$ 976,402	\$ 1,085,800	\$ 109,398	89.92

<u>Expenditures</u>	<u>Current Month</u>	<u>Year to Date</u>	<u>Outstanding Encumbrances</u>	<u>Budget</u>	<u>Expended & Encumbered (Over) Under Budget</u>	<u>Expen. & Encumbrance as a % of Budget</u>
Salary	\$ 59,473	\$ 408,732	\$ -	\$ 415,296	\$ 6,564	98.42
Fringe Benefits	\$ 24,104	\$ 163,789	\$ -	\$ 167,883	\$ 4,093	97.56
Purchased Services	\$ 2,638	\$ 23,563	\$ -	\$ 24,200	\$ 637	97.37
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	0
Materials & Supplies	\$ 5,045	\$ 50,574	\$ -	\$ 110,032	\$ 59,458	45.96
Food Supplies	\$ 34,285	\$ 333,595	\$ -	\$ 352,389	\$ 18,794	94.67
Uniforms	\$ -	\$ -	\$ -	\$ -	\$ -	0
Furniture/Equipment	\$ -	\$ 6,876	\$ -	\$ 16,000	\$ 9,124	42.98
		\$ -	\$ -	\$ -	\$ -	-
Total Expenditures.....	\$ 125,545	\$ 987,130	\$ -	\$ 1,085,800	\$98,670	90.91

Prince Edward County Public Schools

2008 - 2009

Comparative Receipts and Expenditures
Food Service Department

Year to Date
Month of June 2009

Receipts:	Fiscal 2008				Fiscal 2009			
	Budgeted	Rec. YTD	Percent	Budgeted	Rec. YTD	Percent	Diff.	
State School Food	14,467	13,408	92.68	13,408	13,304	99.22	6.54	
School Breakfast	4,084	312	7.64	0	10,939	0.00	-7.64	
Total State	18,551	13,720	73.96	13,408	24,242	180.80	106.85	
Federal Reimbursement	873,517	664,629	76.09	787,392	709,606	90.12	14.03	
Cash Book - Local	187,399	264,613	141.20	285,000	242,554	85.11	-56.10	
Total Revenue	\$1,079,467	\$942,962	87.35	\$1,085,800	\$976,402	89.92	2.57	
Expenditures:	Budgeted	Expended YTD	Percent	Budgeted	Expended YTD	Percent	Diff.	
Salary	449,396	449,395	100.00	415,296	408,732	98.42	-1.58	
Fringe Benefits	170,832	170,832	100.00	167,883	163,789	97.56	-2.44	
Purchased Services	20,203	20,113	99.55	24,200	23,563	97.37	-2.19	
Travel	395	395	100.00					
Materials & Supplies	92,797	92,797	100.00	110,032	50,574	45.96	-54.04	
Food Supplies	334,887	290,780	86.83	352,389	333,595	94.67	7.84	
Uniforms	0	0	0.00	0	0	0.00	0.00	
Furniture/Equipment	10,958	6,176	56.36	16,000	6,876	42.98	-13.38	
Contingency Reserves								
Total Expenditures	\$1,079,468	\$1,030,488	95.46	\$1,085,800	\$987,130	90.91	-4.55	