



**County of Prince Edward
Board of Supervisors
Agenda Summary**

Meeting Date: August 11, 2009
Item No.: 17
Department: County Administration
Staff Contact: W.W. Bartlett/Sarah Puckett
Issue: Monthly Reports

Summary:

Attachments:

- a. Animal Control
- b. Building Official
- c. Cannery
- d. Prince Edward County Public Schools

Recommendation: Acceptance.

Motion _____
Second _____

Fore _____
McKay _____
Ward _____

Gilfillan _____
Moore _____
Wiley _____

Jones _____
Simpson _____



Animal Control Monthly Report

"July 2009"

Dogs		Wildlife	
Picked Up	41	Handled	0
Claimed By Owner	2	Euthanized	0
Adopted	1		
Died in Kennel	0	Livestock	
Euthanized	18	Returned to Owner	0
Transferred to SPCA	20	Died in Kennel	0
Dead on Arrival	0		
		Other Companion Animals	
Cats		Returned to Owner	0
Picked Up	57		
Claimed By Owner	0	Number of Calls to Shelter	168
Adopted	0	Summons Issued	4
Euthanized	49	Warrants Served	0
Died in Kennel	0	Days in Court	1
Transferred to SPCA	6	Nuisance Dogs	4
Dead on Arrival	0	Dangerous Dogs	0
Fees Collected	\$205.00		
Bill the Town of Farmville			
8 Cats housed (7 days each)			
Total	\$280.00	Total Fees Collected	\$205.00

S. Ray Foster & Vicki Horn, Animal Control

BUILDING OFFICE

Permits Issued Report
7/01/2009 Through 7/31/2009

BI411

ADDITIONS	- Issued	3
	- Value	\$42,640.00
	- Permit Fees	\$225.00
	- 2.00% STATE TAX	\$4.50
	- Fees Collected	\$.00
ONE & TWO FAMILY DWELLING	- Issued	7
	- Value	\$719,000.00
	- Permit Fees	\$2,184.80
	- 2.00% STATE TAX	\$43.71
	- Fees Collected	\$.00
ELECTRICAL	- Issued	20
	- Value	\$500.00
	- Permit Fees	\$1,070.00
	- 2.00% STATE TAX	\$21.40
	- Fees Collected	\$.00
FARM BUILDINGS	- Issued	1
	- Value	\$6,000.00
	- Permit Fees	\$75.00
	- 2.00% STATE TAX	\$1.50
	- Fees Collected	\$.00
MECHANICAL	- Issued	12
	- Value	\$500.00
	- Permit Fees	\$650.00
	- 2.00% STATE TAX	\$13.00
	- Fees Collected	\$.00
MANUFACTURED HOMES	- Issued	5
	- Value	\$120,600.00
	- Permit Fees	\$551.14
	- 2.00% STATE TAX	\$11.02
	- Fees Collected	\$.00
PLUMBING	- Issued	18
	- Value	\$.00
	- Permit Fees	\$1,000.00
	- 2.00% STATE TAX	\$20.00
	- Fees Collected	\$.00
REMODELING	- Issued	3
	- Value	\$143,000.00
	- Permit Fees	\$388.45
	- 2.00% STATE TAX	\$7.77
	- Fees Collected	\$.00
Total Permits - Issued		69
Total Permits - Value		\$1,032,240.00
Total Permits - Permit Fees		\$6,144.39
Total Permits - State Tax 2%		122.90
		\$6,267.29

PRINCE EDWARD COUNTY CANNERY

7916 Abilene Road
Farmville, Virginia 23901

LENA HUDDLESTON
Cannery Manager
434-223-8664
Home 434-392-4218

July 2009 Cannery Report

During the month of June, the following number of cans were canned and meat processed:

2934 (qt.)	@	.48 =	1408.32
887 (pt)	@	.40 =	354.80
240 lbs. meat	@	.20 =	48.00
70 Patrons usage	@	1.00 =	70.00
30 % out of county			67.58
62 gal.	@	1.25 =	<u>77.50</u>
TOTAL			\$2026.20

As you can see we have really been busy this past month.

L. Huddleston

dbw

Prince Edward County Public Schools
 35 Eagle Drive
 Farmville, Virginia 23901

2009 - 2010
Comparative Receipts and Expenditures
Food Service Department
Year to Date

Month of July 2009

Receipts:	Fiscal 2009			Fiscal 2010			
	Budgeted	Rec. YTD	Percent	Budgeted	Rec. YTD	Percent	Diff.
State School Food	13,408	0	0.00	13,265	0	0.00	0.00
School Breakfast	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>2,124</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>
Total State	13,408	0	0.00	15,389	0	0.00	0.00
Federal Reimbursement	787,392	0	0.00	750,000	0	0.00	0.00
Cash Book - Local	<u>285,000</u>	<u>0</u>	<u>0.00</u>	<u>259,611</u>	<u>2,597</u>	<u>1.00</u>	<u>1.00</u>
Total Revenue	\$1,085,800	\$0	0.00	\$1,025,000	\$2,597	0.25	0.25
Expenditures:	Budgeted	Expended YTD	Percent	Budgeted	Expended YTD	Percent	Diff.
Salary	446,630	9,924	2.22	435,500	12,943	2.97	0.75
Fringe Benefits	175,751	3,921	2.23	104,500	2,478	2.37	0.14
Purchased Services	14,200	0	0.00	11,000	0	0.00	0.00
Materials & Supplies	110,032	532	0.48	89,800	869	0.97	0.48
Food Supplies	323,187	233	0.07	376,200	28	0.01	-0.06
Uniforms	0	0	0.00	0	0	0.00	0.00
Furniture/Equipment	16,000	0	0.00	8,000	0	0.00	0.00
Contingency Reserves	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Total Expenditures	\$1,085,800	\$14,610	1.35	\$1,025,000	\$16,318	1.59	0.25

Prince Edward County Public Schools
 Summary Financial Report
 2009 - 2010

Fund I
 Month Ending July 31, 2009

(rounded to nearest dollar)

Revenues	Current Month	Year to Date	Budget	Variance		YTD as a Percent of Budget
				Actual Under (Over)	Budget	
From the Commonwealth:						
State Sales Tax.....	\$ 191,203	\$ 191,203	\$ 2,687,309	\$ 2,496,106		7.12
Basic School Aid.....	\$ 656,804	\$ 656,804	\$ 7,886,187	\$ 7,229,383		8.33
All Other.....	\$ 302,048	\$ 302,048	\$ 6,801,017	\$ 6,498,969		4.44
Total State.....	\$ 1,150,056	\$ 1,150,056	\$ 17,374,513	\$ 16,224,457		6.62
From the Federal Gov't.....	\$ -	\$ -	\$ 2,071,022	\$ 2,071,022		0.00
Tran. From General Fund(County)	\$ -	\$ -	\$ 7,968,567	\$ 7,968,567		0.00
Cash Book -Local.....	\$ 13,934	\$ 13,934	\$ 376,000	\$ 362,066		3.71
Total Revenues.....	\$ 1,163,990	\$ 1,163,990	\$ 27,790,102	\$ 26,626,112		4.19

Expenditures	Current Month	Year to Date	Outstanding Encumbrances	Budget	Expended & (Over) Under Budget		Expen. & as a % of Budget
					(Over) Under Budget	Budget	
1000-Instruction.....	\$ 240,826	\$ 240,826	\$ 2,195,412	\$ 21,474,190	\$ 19,037,952		11.34
2000-Admin.,Health/Att.....	\$ 79,286	\$ 79,286	\$ 644,450	\$ 1,513,615	\$ 789,879		47.82
3000-Transportation.....	\$ 33,649	\$ 33,649	\$ 249,430	\$ 1,835,500	\$ 1,552,421		15.42
4000-Operation/Maintenance	\$ 99,443	\$ 99,443	\$ 570,612	\$ 1,968,450	\$ 1,298,395		34.04
5000-Food Service.....	\$ 805	\$ 805	\$ -	\$ 10,580	\$ 9,775		7.61
6000-Facilities.....	\$ -	\$ -	\$ 6,343	\$ 137,725	\$ 131,382		4.61
7000-Debt. Ser.....	\$ 525,264	\$ 525,264	\$ 324,778	\$ 850,042	\$ -		100.00
8000-Contingency Reserve	\$ -	\$ -	\$ -	\$ -	\$ -		-
Total Expenditures.....	\$ 979,273	\$ 979,273	\$ 3,991,024	\$ 27,790,102	\$ 22,819,805		17.89

Prince Edward County Public Schools
 35 Eagle Drive
 Farmville, Virginia 23901

**2009 - 2010
 Comparative Receipts and Expenditures
 Year to Date**

Month of July 2009

Receipts:	Fiscal 2009			Fiscal 2010			
	Budgeted	Rec. YTD	Percent	Budgeted	Rec. YTD	Percent	Diff.
Sales Tax	3,083,012	254,051	8.24	2,687,309	191,203	7.12	-1.13
Basic Aid	8,858,101	719,678	8.12	7,886,187	656,804	8.33	0.20
Other State	6,128,154	291,236	4.75	6,801,017	302,048	4.44	-0.31
Total State	18,069,267	1,264,965	7.00	17,374,513	1,150,056	6.62	-0.38
Federal Funds	2,403,092	190,558	7.93	2,071,022	0	0.00	-7.93
Local Funds	8,077,457	0	0.00	7,968,567	0	0.00	0.00
Cash Book	375,100	25,599	6.82	376,000	13,934	3.71	-3.12
Total Revenue	\$28,924,916	\$1,481,122	5.12	\$27,790,102	\$1,163,990	4.19	-0.93
Expenditures:	Budgeted	Expended YTD	Percent	Budgeted	Expended YTD	Percent	Diff.
Instruction	22,106,881	259,055	1.17	21,474,190	240,826	1.12	-0.05
Administration	1,590,575	156,357	9.83	1,513,615	79,286	5.24	-4.59
Transportation	2,026,900	34,952	1.72	1,835,500	33,649	1.83	0.11
Maintenance	2,045,650	98,869		1,968,450	99,443		
Food Service	10,158	0	0.00	10,580	805	7.61	7.61
Facilities	185,820	0		137,725	0		
Debt Service	958,932	583,685	60.87	850,042	525,264	61.79	0.92
Contingency Reserves							
Total Expenditures	\$28,924,916	\$1,132,918	3.92	\$27,790,102	\$979,273	3.52	-0.39

For Fiscal 2010, Technology Expenditures are included as a part of both Instruction and Administration.

Prince Edward County Public Schools
 Food Service Department
 Summary Financial Report
 2009 - 2010

Fund 4
 Month Ending July 31, 2009

(rounded to nearest dollar)

<u>Revenues</u>	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Variance Actual Under (Over) Budget</u>	<u>YTD as a Percent of Budget</u>
From the Commonwealth:					
State School Food	\$ -	\$ -	\$ 13,265	\$ 13,265	0.00
School Breakfast	\$ -	\$ -	\$ 2,124	\$ 2,124	0.00
Total State.....	\$ -	\$ -	\$ 15,389	\$ 15,389	0.00
Federal Reimbursement	\$ -	\$ -	\$ 750,000	\$ 750,000	0.00
Cash Book -Local.....	\$ 2,597	\$ 2,597	\$ 259,611	\$ 257,014	1.00
Total Revenues.....	\$ 2,597	\$ 2,597	\$ 1,025,000	\$ 1,022,403	0.25

<u>Expenditures</u>	<u>Current Month</u>	<u>Year to Date</u>	<u>Outstanding Encumbrances</u>	<u>Budget</u>	<u>Expended & Encumbered (Over) Under Budget</u>	<u>Expen. & Encumbrance as a % of Budget</u>
Salary	\$ 12,943	\$ 12,943	\$ 80,772	\$ 435,500	\$ 341,785	21.52
Fringe Benefits	\$ 2,478	\$ 2,478	\$ 22,529	\$ 104,500	\$ 79,493	23.93
Purchased Services	\$ -	\$ -	\$ 1,414	\$ 11,000	\$ 9,586	12.85
Materials & Supplies	\$ 869	\$ 869	\$ 197	\$ 89,800	\$ 88,734	1.19
Food Supplies	\$ 28	\$ 28	\$ 2,274	\$ 376,200	\$ 373,898	0.61
Uniforms	\$ -	\$ -	\$ -	\$ -	\$ -	0.00
Furniture/Equipment	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000	0.00
	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Expenditures.....	\$ 16,318	\$ 16,318	\$ 107,186	\$ 1,025,000	\$901,496	12.05