



County of Prince Edward  
Board of Supervisors  
Agenda Summary

Meeting Date: August 11, 2009  
Item No.: 18-b  
Department: County Administrator  
Staff Contact: Wade Bartlett  
Issue: FY 2010 Appropriations

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**Summary:**

1. The School will receive approximately \$636,910 in Stimulus funds for specific educational programs which must be appropriated as shown on the attached spreadsheet.
2. The School received \$67,256 from the USDA for the Fresh Fruit and Vegetable Program. This program aims to improve the nutritional program at the Schools to include an educational aspect.

**Attachments:** Fiscal Year 2010 Budget Amendment Spreadsheet

**Recommendation:** Approve and Appropriate the Budget Amendments as submitted.

Motion \_\_\_\_\_  
Second \_\_\_\_\_

Fore \_\_\_\_\_  
McKay \_\_\_\_\_  
Ward \_\_\_\_\_

Gilfillan \_\_\_\_\_  
Moore \_\_\_\_\_  
Wiley \_\_\_\_\_

Jones \_\_\_\_\_  
Simpson \_\_\_\_\_

# Budget Amendments August 11, 2009

## FISCAL YEAR 2010

REV/EXP	FUND	DEPARTMENT	OBJECT	DESCRIPTION	DEBIT	CREDIT
<b>SCHOOL FUND</b>						
3 (Rev)	250	33020	0011	Title I - Stimulus Funds		259,228
3 (Rev)	250	33020	0021	IDEA Special Ed - Stimulus		365,378
3 (Rev)	250	33020	0023	IDEA Special Ed Preschool - Stimulus		12,304
4 (Exp)	250	61000	3101	Instruction Stimulus	544,211	
4 (Exp)	250	63000	3101	Transportation Stimulus	92,699	
<b>Cafeteria Fund</b>						
3 (Rev)	270	30000	"0002	Fresh Fruit & Vegetable Program		67,256
4 (Exp)	270	065100	0006	Food Products	60,556	
4 (Exp)	270	065100	0005	Non Food Expenses	6,700	