



County of Prince Edward  
Board of Supervisors  
Agenda Summary

Meeting Date: October 13, 2009  
Item No.: 5-f  
Department: County Administrator  
Staff Contact: Wade Bartlett  
Issue: FY 2009 Budget Amendments

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**Summary:**

At the end of last Fiscal Year several pieces of office equipment needed to be replaced in the Treasurer's Office because they had exceeded their expected life cycle. They were becoming increasingly expensive to maintain and would have to be replaced in the new fiscal year. In order to avoid additional repair costs for this equipment it was decided the equipment should be purchased in the old fiscal year. Funds were available in the Treasurer's budget to purchase the equipment but were located in various line items. In order to maintain budget consistency in the future I informed the Treasurer I would recommend the Board of Supervisors authorize the transfer of unspent funds into her department.

**Attachments:**

**Recommendation:**

Approve and Appropriate the Budget Amendments as submitted below.

<u>Department</u>	<u>Object</u>	<u>Description</u>	<u>Debit</u>	<u>Credit</u>
042300	3160	Refuse Disposal/Professional Services		\$3,738
012410	6030	Treasurer/Non-Capital Equipment	\$2,138	
012410	6040	Treasurer/ADP Equipment	\$1,600	

Motion \_\_\_\_\_  
Second \_\_\_\_\_

Fore \_\_\_\_\_  
McKay \_\_\_\_\_  
Ward \_\_\_\_\_

Gilfillan \_\_\_\_\_  
Moore \_\_\_\_\_  
Wiley \_\_\_\_\_

Jones \_\_\_\_\_  
Simpson \_\_\_\_\_