

	----- Prior Years -----			----- 2015/2016 Current Year -----			----- 2016/2017 Budget Year -----		
	Revenue 2012/2013	Revenue 2013/2014	Revenue 2014/2015	Amended Budget	Actual On 2016/03	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget
000999	*FORFEITED ASSETS FUND*								
014010	Forfeited Assets - Local								
014010-0051	Forfeited Assets - Local - S								
014010-0052	Forfeited Assets - Local - C								
015010	Interest Earned on Bank Depo								
015010-0001	268-	53-							
015010-0002	426-	256-	195-	150-	82-				
015010-0003									
015010-0004		23-	54-		14-				
--TOTAL DEPARTMENT--	694-	332-	249-	150-	96-				
TOTAL - Interest Earned on Bank Depo									
	694-	332-	249-	150-	96-				
024040	Forfeited Assets - State								
024040-0051	18,683-	544-	7,802-		971-	971-			
024040-0052	7,179-	196-	6,631-		1,254-	1,254-			
--TOTAL DEPARTMENT--	25,862-	740-	14,433-		2,225-	2,225-			
TOTAL - Forfeited Assets - State									
	25,862-	740-	14,433-		2,225-	2,225-			
033010	Forfeited Assets - Federal								
033010-0051	Forfeited Assets-Federal - S								
033010-0052	Forfeited Assets-Federal - C								
--TOTAL DEPARTMENT--		13,532-							
		13,532-							
TOTAL - Forfeited Assets - Federal									
		13,532-							
041050	FUND TRANSFERS IN								
041050-0100	From General Fund								
041050-0105	From Forfeited Assets Fund B								
--TOTAL DEPARTMENT--				12,500-					
				12,500-					
TOTAL - FUND TRANSFERS IN									
				12,500-					
TOTAL FOR FUND									
	26,556-	14,604-	14,682-	12,650-	2,321-	2,225-			

	----- Prior Years -----			----- 2015/2016 Current Year -----			----- 2016/2017 Budget Year -----		
	Expenditure 2012/2013	Expenditure 2013/2014	Expenditure 2014/2015	Amended Budget	Actual On 2016/03	Projected Expenditure	Department Request	County Admin Recommends	Adopted Budget
000999									
022100									
031700									
031700-6010		36,395	17,114						
031700-6020	207	7,269	4,008						
031700-6030				12,500	7,273	7,273			
--TOTAL DEPARTMENT--	207	43,664	21,122	12,500	7,273	7,273			
TOTAL - FORFEITED DRUG ASSETS	207	43,664	21,122	12,500	7,273	7,273			
093000									
093000-0100			2,500						
093000-0105				150					
--TOTAL DEPARTMENT--			2,500	150					
TOTAL - FUND TRANSFERS OUT			2,500	150					
TOTAL FOR FUND	207	43,664	23,622	12,650	7,273	7,273			