

		----- Prior Years -----			----- 2015/2016 Current Year -----			----- 2016/2017 Budget Year -----		
		Revenue	Revenue	Revenue	Amended	Actual On	Projected	Department	County Admin	Adopted
		2012/2013	2013/2014	2014/2015	Budget	2016/03	Revenue	Request	Recommends	Budget
		-----	-----	-----	-----	-----	-----	-----	-----	-----
000999	LANDFILL CONSTRUCTION FUND									
015010-0002	Interest Earned on Investmen	11,965-	6,474-	8,107-	7,000-	2,554-	8,100-	4,000-	4,000-	4,000-
	--TOTAL DEPARTMENT--	<u>11,965-</u>	<u>6,474-</u>	<u>8,107-</u>	<u>7,000-</u>	<u>2,554-</u>	<u>8,100-</u>	<u>4,000-</u>	<u>4,000-</u>	<u>4,000-</u>
TOTAL - Interest Earned on Investmen		<u>11,965-</u>	<u>6,474-</u>	<u>8,107-</u>	<u>7,000-</u>	<u>2,554-</u>	<u>8,100-</u>	<u>4,000-</u>	<u>4,000-</u>	<u>4,000-</u>
016080-0005	Landfill Charges - BU (Out o	307,207-	295,169-	299,593-	290,000-	190,642-	305,000-	300,000-	300,000-	300,000-
	--TOTAL DEPARTMENT--	<u>307,207-</u>	<u>295,169-</u>	<u>299,593-</u>	<u>290,000-</u>	<u>190,642-</u>	<u>305,000-</u>	<u>300,000-</u>	<u>300,000-</u>	<u>300,000-</u>
TOTAL - Landfill Charges - BU (Out o		<u>307,207-</u>	<u>295,169-</u>	<u>299,593-</u>	<u>290,000-</u>	<u>190,642-</u>	<u>305,000-</u>	<u>300,000-</u>	<u>300,000-</u>	<u>300,000-</u>
041050	FUND TRANSFERS IN									
041050-0100	From General Fund									
041050-0331	From Lndfill Construct Fund									
TOTAL FOR FUND		<u>319,172-</u>	<u>301,643-</u>	<u>307,700-</u>	<u>297,000-</u>	<u>193,196-</u>	<u>313,100-</u>	<u>304,000-</u>	<u>304,000-</u>	<u>304,000-</u>

