

		----- Prior Years -----			----- 2015/2016 Current Year -----			----- 2016/2017 Budget Year -----		
		Revenue 2012/2013	Revenue 2013/2014	Revenue 2014/2015	Amended Budget	Actual On 2016/03	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget
000999	*WELFARE FUND*									
011010-0001	Revenue VPA Fund			4-						
	--TOTAL DEPARTMENT--			4-						
TOTAL - Revenue VPA Fund				4-						
018030-0051	E/R - Social Services	29,652-	4,947-	2,591-	4,000-	3,716-	4,000-	4,000-	4,000-	4,000-
	--TOTAL DEPARTMENT--	29,652-	4,947-	2,591-	4,000-	3,716-	4,000-	4,000-	4,000-	4,000-
TOTAL - E/R - Social Services		29,652-	4,947-	2,591-	4,000-	3,716-	4,000-	4,000-	4,000-	4,000-
024010-0002	Public Asst & Welfare Adm	838,459-	849,911-	853,813-	862,132-	636,854-	851,463-	853,813-	853,813-	853,813-
	--TOTAL DEPARTMENT--	838,459-	849,911-	853,813-	862,132-	636,854-	851,463-	853,813-	853,813-	853,813-
TOTAL - Public Asst & Welfare Adm		838,459-	849,911-	853,813-	862,132-	636,854-	851,463-	853,813-	853,813-	853,813-
033050-0099	Public Asst & Welfare Adm	1,211,471-	1,313,310-	1,364,519-	1,332,182-	947,315-	1,307,932-	1,333,673-	1,333,673-	1,333,673-
033050-0199	Stimulus Funds									
	--TOTAL DEPARTMENT--	1,211,471-	1,313,310-	1,364,519-	1,332,182-	947,315-	1,307,932-	1,333,673-	1,333,673-	1,333,673-
TOTAL - Public Asst & Welfare Adm		1,211,471-	1,313,310-	1,364,519-	1,332,182-	947,315-	1,307,932-	1,333,673-	1,333,673-	1,333,673-
041050	FUND TRANSFERS IN									
041050-0100	From General Fund	606,245-	618,816-		616,353-		612,177-	647,199-	647,199-	647,199-
041050-0201	From Welfare Fund Balance									
	--TOTAL DEPARTMENT--	606,245-	618,816-		616,353-		612,177-	647,199-	647,199-	647,199-
TOTAL - FUND TRANSFERS IN		606,245-	618,816-		616,353-		612,177-	647,199-	647,199-	647,199-
TOTAL FOR FUND		2,685,827-	2,786,984-	2,220,927-	2,814,667-	1,587,885-	2,775,572-	2,838,685-	2,838,685-	2,838,685-

