

	----- Prior Years -----			----- 2016/2017 Current Year -----			----- 2017/2018 Budget Year -----		
	Revenue 2013/2014	Revenue 2014/2015	Revenue 2015/2016	Amended Budget	Actual On 2017/03	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget
000999	ECONOMIC DEVELOPMENT FUND								
015020	LOCAL REVENUE								
015020-0042	Paris Ceramics-TROF Repayt/D								
015020-0043	Stormwater Pond								
015020-0044	Traffic Signal								
018990	MISCELLANEOUS REVENUE								
018990-0018	Sale of Timber								
018990-0019	Sale of Property								
020000	REVENUE FROM COMMONWEALTH								
024040	REVENUE FROM COMMONWEALTH								
024040-0001	Tobacco Comm E-Zone Shortfal								
024040-0019	Tobacco Commission Grant								
041050	FUND TRANSFERS IN								
041050-0100	From General Fund								
041050-0710	From IDA Fund								
041050-0737	From Economic Develop Fund B								
--TOTAL DEPARTMENT--				23,368-		23,368-	43,368-	43,368-	43,368-
TOTAL - FUND TRANSFERS IN				23,368-		23,368-	43,368-	43,368-	43,368-
TOTAL FOR FUND				23,368-		23,368-	43,368-	43,368-	43,368-

	----- Prior Years -----			----- 2016/2017 Current Year -----			----- 2017/2018 Budget Year -----		
	Expenditure 2013/2014	Expenditure 2014/2015	Expenditure 2015/2016	Amended Budget	Actual On 2017/03	Projected Expenditure	Department Request	County Admin Recommends	Adopted Budget
000999									
066200									
066200-0004									
066200-0010	880								
066200-8300									
--TOTAL DEPARTMENT--	880								
TOTAL - SITE IMPROVEMENTS	880								
081200									
081200-5617									
081500									
081500-0001									
081500-5601									
081500-5602	23,368	23,368	23,368	23,368	23,368	23,368	43,368	43,368	
--TOTAL DEPARTMENT--	23,368	23,368	23,368	23,368	23,368	23,368	43,368	43,368	
081600-0740									
Transfer to Rev Share-VDOT F									
TOTAL - COMMUNITY DEVELOPMENT	23,368	23,368	23,368	23,368	23,368	23,368	43,368	43,368	
093000									
093000-0120									
093000-0737									
093000-0740									
410500-0737									
TOTAL FOR FUND	24,248	23,368	23,368	23,368	23,368	23,368	43,368	43,368	