

	----- Prior Years -----			----- 2016/2017 Current Year -----			----- 2017/2018 Budget Year -----		
	Revenue 2013/2014	Revenue 2014/2015	Revenue 2015/2016	Amended Budget	Actual On 2017/03	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget
000999	*FORFEITED ASSETS FUND*								
014010	Forfeited Assets - Local								
014010-0051	Forfeited Assets - Local - S								
014010-0052	Forfeited Assets - Local - C								
015010	Interest Earned on Bank Depo								
015010-0001	53-		115-		54-	100-	100-	100-	
015010-0002	256-	195-	111-		50-	100-	100-	100-	
015010-0003	Int Earned on State Seized A								
015010-0004	23-	54-	55-		32-	60-	60-	60-	
	332-	249-	281-		136-	260-	260-	260-	
	--TOTAL DEPARTMENT--								
TOTAL - Interest Earned on Bank Depo	332-	249-	281-		136-	260-	260-	260-	
024040	Forfeited Assets - State								
024040-0051	544-	7,802-	6,283-		183-	183-			
024040-0052	196-	6,631-	6,127-		526-	526-			
	740-	14,433-	12,410-		709-	709-			
	--TOTAL DEPARTMENT--								
TOTAL - Forfeited Assets - State	740-	14,433-	12,410-		709-	709-			
033010	Forfeited Assets - Federal								
033010-0051	Forfeited Assets-Federal - S								
033010-0052	13,532-								
	13,532-								
	--TOTAL DEPARTMENT--								
TOTAL - Forfeited Assets - Federal	13,532-								
041050	FUND TRANSFERS IN								
041050-0100	From General Fund								
041050-0105	From Forfeited Assets Fund B								
	--TOTAL DEPARTMENT--								
TOTAL - FUND TRANSFERS IN	7,800-								
TOTAL FOR FUND	14,604-	14,682-	12,691-	7,800-	845-	969-	260-	260-	

- B U D G E T -

E X P E N S E

		----- Prior Years -----			----- 2016/2017 Current Year -----			----- 2017/2018 Budget Year -----		
		Expenditure	Expenditure	Expenditure	Amended	Actual On	Projected	Department	County Admin	Adopted
		2013/2014	2014/2015	2015/2016	Budget	2017/03	Expenditure	Request	Recommends	Budget
000999	*FORFEITED ASSETS FUND*									
022100	COMMONWEALTH ATTORNEY									
031700	FORFEITED DRUG ASSETS									
031700-6010	Police Supplies - Sheriff	36,395	17,114	2,800	7,800	4,857	7,800			
031700-6020	Commonwealth Attorney Expend	7,269	4,008	13,725						
031700-6030	Commonwealth Atty Expend-Fed			12,507						
	--TOTAL DEPARTMENT--	<u>43,664</u>	<u>21,122</u>	<u>29,032</u>	<u>7,800</u>	<u>4,857</u>	<u>7,800</u>			
	TOTAL - FORFEITED DRUG ASSETS	<u>43,664</u>	<u>21,122</u>	<u>29,032</u>	<u>7,800</u>	<u>4,857</u>	<u>7,800</u>			
093000	FUND TRANSFERS OUT									
093000-0100	To General Fund		2,500							
093000-0105	To Forfeited Assets Fund Bal								260	
	--TOTAL DEPARTMENT--		<u>2,500</u>						<u>260</u>	
	TOTAL - FUND TRANSFERS OUT		<u>2,500</u>						<u>260</u>	
	TOTAL FOR FUND	<u>43,664</u>	<u>23,622</u>	<u>29,032</u>	<u>7,800</u>	<u>4,857</u>	<u>7,800</u>		<u>260</u>	