



		----- Prior Years -----		----- 2016/2017 Current Year -----			----- 2017/2018 Budget Year -----		
		Expenditure	Expenditure	Amended	Actual On	Projected	Department	County Admin	Adopted
		2013/2014	2014/2015	Budget	2017/03	Expenditure	Request	Recommends	Budget
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000999	LANDFILL CONSTRUCTION FUND								
093000	FUND TRANSFERS OUT								
093000-0331	To Landfill Construct Fund B			304,000				254,000	
	--TOTAL DEPARTMENT--			304,000				254,000	
TOTAL - FUND TRANSFERS OUT					304,000			254,000	
094000	CAPITAL PROJECTS								
094000-0051	Landfill Construction		986,473		345,722	345,722			
094000-3160	Prof. Serv-Construction Engi								
094000-3180	Professional Services - Engi		32,019		48,924	50,000			
094000-8001	Equipment								
	--TOTAL DEPARTMENT--		1,018,492		394,646	395,722			
TOTAL - CAPITAL PROJECTS					394,646	395,722			
TOTAL FOR FUND					304,000	395,722		254,000	