FUND #-740 REVENUE SHARING FUND - VDOT

		----- Prior Years -----			------ 2016/2017 Current Year ------			------- 2017/2018 Budget Year -------		
		Revenue 2013/2014	Revenue 2014/2015	Revenue 2015/2016	Amended Budget	Actual On 2017/03	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget
000999	REVENUE SHARING FUND - VDOT									
015010	REVENUE FROM USE OF MONEY									
015010-0002	Interest Earned									
024040-0001	State Revenue Sharing	2,337-								
024040-0003	Hampden-Sydney College									
024040-0004	Recovered Cost - VDOT Refund									
024040-0005	State VDOT Funds									
	--TOTAL DEPARTMENT--	2,337-								
	TOTAL - State Revenue Sharing	2,337-								
040000	OTHER FINANCING SOURCES									
040000-0003	VRA GO SERIES 2011B									
041040-0001	Hampden-Sydney College									
041050	FUND TRANSFERS IN									
041050-0100	From General Fund									
041050-0737	From Economic Development Fu									
041050-0740	From Rev Sharing-VDOT Fund B									
041050-0786	Proceeds from Refunding Bond									
041050-0787	Premium on Refunding Bonds									
	TOTAL FOR FUND	2,337-								

FUND #-740 REVENUE SHARING FUND - VDOT

		Prior Years Expenditure 2013/2014	Prior Years Expenditure 2014/2015	Prior Years Expenditure 2015/2016	2016/2017 Current Year Amended Budget	2016/2017 Current Year Actual On 2017/03	2016/2017 Current Year Projected Expenditure	2017/2018 Budget Year Department Request	2017/2018 Budget Year County Admin Recommends	2017/2018 Budget Year Adopted Budget
000999	REVENUE SHARING FUND - VDOT									
093000	FUND TRANSFERS OUT									
093000-0100	To General Fund	1,254,842								
093000-0740	To Rev Sharing-VDOT Fund Bal									
	--TOTAL DEPARTMENT--	1,254,842								
TOTAL - FUND TRANSFERS OUT		1,254,842								
094000	REVENUE SHARING FUND - VDOT									
094000-0008	Purchase Property									
094000-0102	Via Sacra									
094000-0103	Dominion Drive Stoplight									
094000-0104	Route 628 Alternate									
094000-0786	Route 786 Project									
094000-0787	Rt 786 Right-of-Way Clearing									
094000-0788	Rt 786 Construction									
094000-0789	Rt 786-Engineering									
094000-0790	Rt 786-Inspections									
TOTAL FOR FUND		1,254,842								