

	----- Prior Years -----			----- 2017/2018 Current Year -----			----- 2018/2019 Budget Year -----		
	Expenditure 2014/2015	Expenditure 2015/2016	Expenditure 2016/2017	Amended Budget	Actual On 2018/03	Projected Expenditure	Department Request	County Admin Recommends	Adopted Budget
000999									
066200									
066200-0004									
066200-0010									
066200-8300									
081200									
081200-5617									
081500									
081500-0001									
081500-5601									
081500-5602	23,368	23,368	23,368	43,368	43,368	43,368		43,368	
--TOTAL DEPARTMENT--	<u>23,368</u>	<u>23,368</u>	<u>23,368</u>	<u>43,368</u>	<u>43,368</u>	<u>43,368</u>		<u>43,368</u>	
081600-0740									
TOTAL - COMMUNITY DEVELOPMENT	<u>23,368</u>	<u>23,368</u>	<u>23,368</u>	<u>43,368</u>	<u>43,368</u>	<u>43,368</u>		<u>43,368</u>	
093000									
093000-0120									
093000-0737									
093000-0740									
410500-0737									
TOTAL FOR FUND	<u>23,368</u>	<u>23,368</u>	<u>23,368</u>	<u>43,368</u>	<u>43,368</u>	<u>43,368</u>		<u>43,368</u>	