

	----- Prior Years -----			----- 2017/2018 Current Year -----			----- 2018/2019 Budget Year -----		
	Revenue 2014/2015	Revenue 2015/2016	Revenue 2016/2017	Amended Budget	Actual On 2018/03	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget
000999	*FORFEITED ASSETS FUND*								
014010	Forfeited Assets - Local								
014010-0051	Forfeited Assets - Local - S								
014010-0052	Forfeited Assets - Local - C								
015010	Interest Earned on Bank Depo								
015010-0001		115-	109-	100-	86-	110-			100-
015010-0002	195-	111-	102-	100-	80-	108-			100-
015010-0003									
015010-0004	54-	55-	55-	60-	37-	52-			60-
--TOTAL DEPARTMENT--	249-	281-	266-	260-	203-	270-			260-
TOTAL - Interest Earned on Bank Depo	249-	281-	266-	260-	203-	270-			260-
024040	Forfeited Assets - State								
024040-0051	7,802-	6,283-	183-						
024040-0052	6,631-	6,127-	1,396-		1,007-	976-			
--TOTAL DEPARTMENT--	14,433-	12,410-	1,579-		1,007-	976-			
TOTAL - Forfeited Assets - State	14,433-	12,410-	1,579-		1,007-	976-			
033010	Forfeited Assets - Federal								
033010-0051					800-	800-			
033010-0052									
--TOTAL DEPARTMENT--					800-	800-			
TOTAL - Forfeited Assets - Federal					800-	800-			
041050	FUND TRANSFERS IN								
041050-0100	From General Fund								
041050-0105	From Forfeited Assets Fund B								
--TOTAL DEPARTMENT--				13,952-					1,740-
				13,952-					1,740-
TOTAL - FUND TRANSFERS IN				13,952-					1,740-
TOTAL FOR FUND	14,682-	12,691-	1,845-	14,212-	2,010-	2,046-			2,000-

	----- Prior Years -----			----- 2017/2018 Current Year -----			----- 2018/2019 Budget Year -----		
	Expenditure 2014/2015	Expenditure 2015/2016	Expenditure 2016/2017	Amended Budget	Actual On 2018/03	Projected Expenditure	Department Request	County Admin Recommends	Adopted Budget
000999									
022100									
031700									
031700-6010	17,114	2,800	4,857	10,452	7,895	10,452			
031700-6020	4,008	13,725		3,500		500		2,000	
031700-6030		12,507							
--TOTAL DEPARTMENT--	<u>21,122</u>	<u>29,032</u>	<u>4,857</u>	<u>13,952</u>	<u>7,895</u>	<u>10,952</u>		<u>2,000</u>	
TOTAL - FORFEITED DRUG ASSETS	<u>21,122</u>	<u>29,032</u>	<u>4,857</u>	<u>13,952</u>	<u>7,895</u>	<u>10,952</u>		<u>2,000</u>	
093000									
093000-0100	2,500								
093000-0105				260					
--TOTAL DEPARTMENT--	<u>2,500</u>			<u>260</u>					
TOTAL - FUND TRANSFERS OUT	<u>2,500</u>			<u>260</u>					
TOTAL FOR FUND	<u>23,622</u>	<u>29,032</u>	<u>4,857</u>	<u>14,212</u>	<u>7,895</u>	<u>10,952</u>		<u>2,000</u>	