

		----- Prior Years -----			----- 2017/2018 Current Year -----			----- 2018/2019 Budget Year -----		
		Revenue	Revenue	Revenue	Amended	Actual On	Projected	Department	County Admin	Adopted
		2014/2015	2015/2016	2016/2017	Budget	2018/03	Revenue	Request	Recommends	Budget
000999	Health Insurance Revenue									
015010-2012	Interest on Investments									
018990-6101	County Health Contributions			24,522-		195,335-				
018990-6301	County Dental Ins. Contribu									
018990-6409	CCUSA Health Insurance Contr									
018990-6509	CCUSA Dental Insurance Contr									
018990-6609	County HSA Contribution									
018990-6809	CCUSA HSA Contribution									
	--TOTAL DEPARTMENT--			24,522-		195,335-				
TOTAL - County Health Contributions				24,522-		195,335-				
041050-0100	Transfers In from General Fu									
041050-0201	Transfer from Social Service									
041050-0741	Transfer from Piedmont Court					630				
	--TOTAL DEPARTMENT--					630				
TOTAL - Transfers In from General Fu						630				
TOTAL FOR FUND				24,522-		194,705-				

	----- Prior Years -----			----- 2017/2018 Current Year -----			----- 2018/2019 Budget Year -----		
	Expenditure 2014/2015	Expenditure 2015/2016	Expenditure 2016/2017	Amended Budget	Actual On 2018/03	Projected Expenditure	Department Request	County Admin Recommends	Adopted Budget
000999									
091420-2315					359,607				
091420-2316					16,626				
091420-2317									
091420-2319									
091420-2320									
091420-2330									
091420-3190									
--TOTAL DEPARTMENT--					376,233				
TOTAL - Health Insurance Payments					376,233				
TOTAL FOR FUND					376,233				