

		----- Prior Years -----			----- 2017/2018 Current Year -----			----- 2018/2019 Budget Year -----		
		Revenue 2014/2015	Revenue 2015/2016	Revenue 2016/2017	Amended Budget	Actual On 2018/03	Projected Revenue	Department Request	County Admin Recommends	Year Adopted Budget
000999	*WELFARE FUND*									
011010-0001	Revenue VPA Fund	4-								
	--TOTAL DEPARTMENT--	4-								
TOTAL - Revenue VPA Fund		4-								
015010	Interest DSS									
015010-0001	Interest on Bank Acct (Bench			225-		705-	912-		800-	
	--TOTAL DEPARTMENT--			225-		705-	912-		800-	
TOTAL - Interest DSS				225-		705-	912-		800-	
018030-0051	E/R - Social Services	2,591-	5,013-	6,028-	4,000-	8,640-	9,590-		4,000-	
	--TOTAL DEPARTMENT--	2,591-	5,013-	6,028-	4,000-	8,640-	9,590-		4,000-	
TOTAL - E/R - Social Services		2,591-	5,013-	6,028-	4,000-	8,640-	9,590-		4,000-	
024010-0002	Public Asst & Welfare Adm	853,813-	802,445-	946,113-	887,105-	711,450-	939,868-		895,055-	
	--TOTAL DEPARTMENT--	853,813-	802,445-	946,113-	887,105-	711,450-	939,868-		895,055-	
TOTAL - Public Asst & Welfare Adm		853,813-	802,445-	946,113-	887,105-	711,450-	939,868-		895,055-	
033050-0099	Public Asst & Welfare Adm	1,364,519-	1,315,637-	1,514,790-	1,437,334-	1,048,066-	1,501,347-		1,454,142-	
033050-0199	Stimulus Funds									
	--TOTAL DEPARTMENT--	1,364,519-	1,315,637-	1,514,790-	1,437,334-	1,048,066-	1,501,347-		1,454,142-	
TOTAL - Public Asst & Welfare Adm		1,364,519-	1,315,637-	1,514,790-	1,437,334-	1,048,066-	1,501,347-		1,454,142-	
041050	FUND TRANSFERS IN									
041050-0100	From General Fund				600,000-		576,976-		600,000-	
041050-0201	From Welfare Fund Balance									
	--TOTAL DEPARTMENT--				600,000-		576,976-		600,000-	
TOTAL - FUND TRANSFERS IN					600,000-		576,976-		600,000-	
TOTAL FOR FUND		2,220,927-	2,123,095-	2,467,156-	2,928,439-	1,768,861-	3,028,693-		2,953,997-	

