



PUBLIC HEARING NOTICE

**COUNTY AND SCHOOL BUDGET AND TAX LEVIES
FOR THE FISCAL YEAR COMMENCING JULY 1, 2018
COUNTY OF PRINCE EDWARD, VIRGINIA**

The Board of Supervisors of the County of Prince Edward will hold a public hearing on **TUESDAY, APRIL 17, 2018 at 7:30 p.m.** in the Board of Supervisors Room, Prince Edward County Courthouse, 111 South Street, 3rd Floor, Farmville, Virginia, on the proposed *FY19 County Budget, FY19 School Budget and 2018 Tax Levies*. The details of the proposed budget may be examined in the Prince Edward County Administrator's Office, 111 South Street, 3rd Floor, Farmville, Virginia. Information is also available on the County web site: www.co.prince-edward.va.us.

The following synopsis of the proposed consolidated FY19 County and School Budget is prepared and published for information and fiscal planning purposes only. The inclusion in the proposed budget of any item(s) does not constitute an obligation or commitment on the part of the Prince Edward County Board of Supervisors to appropriate any funds for that purpose. There is no allocation or designation of any funds of the County for any purpose until there has first been an appropriation for that purpose by the Board of Supervisors.

- GENERAL FUND -

ANTICIPATED REVENUES:

Revenue from Local Sources:	
General Property Taxes	\$12,907,100
Other Local Taxes	4,004,057
Permits and Licenses	69,682
Fines and Forfeitures	163,200
Revenue from Use of Money & Property	353,603
Charges for Services	85,821
Miscellaneous Income	26,200
Recovered Costs	96,278
Revenue from the Commonwealth	4,428,929
TOTAL GENERAL FUND REVENUES	\$22,134,870

PROPOSED EXPENDITURES:

Board of Supervisors	\$127,564
General/Financial Administration	\$1,479,498
Board of Elections/Registrar	143,785
Judicial Administration	1,628,555
Public Safety	4,236,000
Public Works	1,852,421
Health & Welfare	2,109,402
Education	8,452,734
Parks/Recreation/Culture	304,078
Community Development	590,340
General Expense	151,884
Capital Projects	152,350
Debt Service	670,852
Transfer to General Fund	235,407
TOTAL GENERAL FUND EXPENDITURES	\$22,134,870

- SCHOOL FUND -

ANTICIPATED REVENUES:

Other Sources	\$954,206
Revenue from the Commonwealth	14,522,329
Revenue from the Federal Government	1,848,257
Transfer from County General Fund	8,440,984
Total Anticipated Revenues	\$25,765,776

PROPOSED EXPENDITURES:

Instruction	\$18,872,059
Administration, Health, Attendance	1,570,068
Pupil Transportation	1,773,028
Operations & Maintenance	1,692,306
Facilities	150,000
Technology	1,106,957
Debt Service	601,358
Total Proposed Expenditures	\$25,765,776

- SCHOOL CAFETERIA FUND -

Total Anticipated Revenues	\$1,301,000
Total Proposed Expenditures	\$1,301,000

- SOCIAL SERVICES FUND -

<u>ANTICIPATED REVENUES:</u>	
Revenue from the Commonwealth	\$895,055
Revenue from the Federal Government	1,454,142
Transfer from County General Fund	600,000
Recovered Cost	4,800
Total Anticipated Revenues	\$2,953,997
Total Proposed Expenditures	\$2,953,997

- ECONOMIC DEVELOPMENT FUND -

Total Anticipated Revenues	\$43,368
Total Proposed Expenditures	\$43,368

	- WATER FUND -	
Total Anticipated Revenues		\$300,329
Total Proposed Expenditures		\$300,329
	- SEWER FUND -	
Total Anticipated Revenues		\$ 116,329
Total Proposed Expenditures		\$116,329
	- LANDFILL CONSTRUCTION FUND -	
<u>ANTICIPATED REVENUES:</u>		
Interest		\$8,000
Landfill Charges		<u>250,000</u>
Total Anticipated Revenues		\$258,000
<u>PROPOSED EXPENDITURES:</u>		
Transfer to Landfill Construction Fund Balance		<u>\$258,000</u>
Total Proposed Expenditures		\$258,000
	-SOLID WASTE FUND-	
<u>ANTICIPATED REVENUES:</u>		
Landfill Charges		\$560,000
Recycling Fees		8,000
Transfer from General Fund		<u>797,428</u>
Total Anticipated Revenues		\$1,365,428
<u>PROPOSED EXPENDITURES:</u>		
Collections		\$477,553
Landfill		<u>887,875</u>
Total Proposed Expenditures		\$1,365,428
	- GRANITE FALLS CDA FUND -	
Total Anticipated Revenues		\$1,600
Total Proposed Expenditures		\$1,600
	-DARE FUND-	
Total Anticipated Revenues		\$1,500
Total Proposed Expenditures		\$1,500
	- POPLAR HILL CDA FUND -	
Total Anticipated Revenues		\$110,709
Total Proposed Expenditures		\$110,709
	- FORFEITED ASSETS FUND -	
Total Anticipated Revenues		\$2,000
Total Proposed Expenditures		\$2,000
	- RETIREE BENEFITS FUND -	
Total Anticipated Revenues		\$13,584
Total Proposed Expenditures		\$13,584
	- PIEDMONT COURT SERVICES FUND -	
Total Anticipated Revenues		\$566,274
Total Proposed Expenditures		\$566,274
TOTAL COUNTY OPERATIONS FOR FY18		<u>\$54,934,764</u>

PROPOSED TAX RATES

Notice is hereby given that the Board of Supervisors proposes the following levies for the tax year 2018:

Unit Lev—All Districts—Per \$100 Assessed Valuation

<u>Levy</u>	<u>2017 Actual Levy</u>	<u>2018 Proposed Levy</u>
Real Estate	\$0.51	\$0.51
Tangible Personal Property – Motor Vehicles	\$4.50	\$4.50
Tangible Personal Property – Business Furniture & Fixtures	\$4.50	\$4.50
Tangible Personal Property – Heavy Equipment	\$4.50	\$4.50
Machinery & Tools	\$4.20	\$4.20
Merchant's Capital	\$0.70	\$0.70

Additional Special Lev—Poplar Hill CDA District Only—Per \$100 Assessed Valuation

<u>Levy</u>	<u>2017 Actual Levy</u>	<u>2018 Proposed Levy</u>
Poplar Hill CDA Real Estate Special Levy	\$1.00	\$1.00

It is the County's intent to comply with the requirements of the Americans with Disabilities Act. Should you require special accommodations, please contact W.W. Bartlett, County Administrator, at 434-392-8837, by April 13, 2018.

**BY ORDER OF THE BOARD OF SUPERVISORS
PRINCE EDWARD COUNTY, VIRGINIA
W.W. Bartlett, County Administrator**