

FUND #-105 *FORFEITED ASSETS FUND*

	2015/2016 ACTUAL	2016/2017 ACTUAL	2017/2018 ACTUAL	AMENDED BUDGET	2019/03 ACTUAL	PROJECTED ACTUAL	DEPT 2019/2020 REQUEST	ADMIN 2019/2020 RECOMMEND	AMENDED 2019/2020 BUDGET	2
000999	*FORFEITED ASSETS FUND*									
014010	Forfeited Assets - Local									
014010-0051	Forfeited Assets - Local - S									
014010-0052	Forfeited Assets - Local - C									
015010	Interest Earned on Bank Depo									
015010-0001	115-	109-	142-	100-	99-	148-	100-	100-		
015010-0002	111-	102-	133-	100-	93-	136-	100-	100-		
015010-0003										
015010-0004	55-	55-	55-	60-	37-	55-	50-	50-		
	281-	266-	330-	260-	229-	339-	250-	250-		
	Interest Earned on Bank Dep									
	281-	266-	330-	260-	229-	339-	250-	250-		
024040	Forfeited Assets - State									
024040-0051	6,283-	183-	866-		4,297-	4,297-				
024040-0052	6,127-	1,396-	2,292-		4,359-	4,359-				
	12,410-	1,579-	3,158-		8,656-	8,656-				
	Forfeited Assets - State									
	12,410-	1,579-	3,158-		8,656-	8,656-				
033010	Forfeited Assets - Federal									
033010-0051			800-							
033010-0052										
			800-							
	Forfeited Assets - Federal									
			800-							
041050	FUND TRANSFERS IN									
041050-0100										
041050-0105					4,740-					
					4,740-					
	FUND TRANSFERS IN									
					4,740-					
	12,691-	1,845-	4,288-	5,000-	8,885-	8,995-	250-	250-		
	12,691-	1,845-	4,288-	5,000-	8,885-	8,995-	250-	250-		

FUND #-105 *FORFEITED ASSETS FUND*

	<u>2015/2016</u> <u>ACTUAL</u>	<u>2016/2017</u> <u>ACTUAL</u>	<u>2017/2018</u> <u>ACTUAL</u>	<u>AMENDED</u> <u>BUDGET</u>	<u>2019/03</u> <u>ACTUAL</u>	<u>PROJECTED</u> <u>ACTUAL</u>	<u>DEPT</u> <u>2019/2020</u> <u>REQUEST</u>	<u>ADMIN</u> <u>2019/2020</u> <u>RECOMMEND</u>	<u>AMENDED</u> <u>2019/2020</u> <u>BUDGET</u>	
000999										
022100										
031700										
031700-6010	2,800	4,857	7,895	3,000	3,000	3,000				
031700-6020	13,725		441	2,000						
031700-6030	12,507				240	240				
--TOTAL DEPARTMENT--	<u>29,032</u>	<u>4,857</u>	<u>8,336</u>	<u>5,000</u>	<u>3,240</u>	<u>3,240</u>				
FORFEITED DRUG ASSETS	<u>29,032</u>	<u>4,857</u>	<u>8,336</u>	<u>5,000</u>	<u>3,240</u>	<u>3,240</u>				
093000										
093000-0100										
093000-0105								250		
--TOTAL DEPARTMENT--								<u>250</u>		
FUND TRANSFERS OUT										
FUND TRANSFERS OUT								250		
-TOTAL FOR FUND	<u>29,032</u>	<u>4,857</u>	<u>8,336</u>	<u>5,000</u>	<u>3,240</u>	<u>3,240</u>		<u>250</u>		
- FINAL TOTAL	<u>29,032</u>	<u>4,857</u>	<u>8,336</u>	<u>5,000</u>	<u>3,240</u>	<u>3,240</u>		<u>250</u>		