

FUND #-600 Health Insurance Revenue

	2015/2016 ACTUAL	2016/2017 ACTUAL	2017/2018 ACTUAL	AMENDED BUDGET	2019/03 ACTUAL	PROJECTED ACTUAL	DEPT 2019/2020 REQUEST	ADMIN 2019/2020 RECOMMEND	AMENDED 2019/2020 BUDGET	2
000999 Health Insurance Revenue										
015010-2012 Interest on Investments										
018990-6101 County Health Contributions		24,522-	291,417-		216,232-					
018990-6301 County Dental Ins. Contribu										
018990-6409 CCUSA Health Insurance Contr										
018990-6509 CCUSA Dental Insurance Contr										
018990-6609 County HSA Contribution										
018990-6809 CCUSA HSA Contribution										
--TOTAL DEPARTMENT--		24,522-	291,417-		216,232-					
County Health Contributions		24,522-	291,417-		216,232-					
041050-0100 Transfers In from General Fu							620,297-	620,297-		
041050-0201 Transfer from Social Service							289,977-	289,977-		
041050-0520 Transfer from Solid Waste							61,777-	61,777-		
041050-0741 Transfer from Piedmont Court			630				75,713-	75,713-		
--TOTAL DEPARTMENT--			630				1,047,764-	1,047,764-		
Transfers In from General F			630				1,047,764-	1,047,764-		
-TOTAL FOR FUND		24,522-	290,787-		216,232-		1,047,764-	1,047,764-		
- FINAL TOTAL		24,522-	290,787-		216,232-		1,047,764-	1,047,764-		

FUND #-600 Health Insurance Expenditure

	2015/2016 ACTUAL	2016/2017 ACTUAL	2017/2018 ACTUAL	AMENDED BUDGET	2019/03 ACTUAL	PROJECTED ACTUAL	DEPT 2019/2020 REQUEST	ADMIN 2019/2020 RECOMMEND	AMENDED 2019/2020 BUDGET	2
000999 Health Insurance Expenditure										
091420-2315 Health Insurance Payments			523,579		95,336		1,047,764	1,047,764		
091420-2316 Dental Insurance Payments			33,045		6,570					
091420-2317 County HSA Contribution - To										
091420-2319 CCUSA HSA Contribution - To										
091420-2320 HSA Administration Fees										
091420-2330 Federal ACA Fees										
091420-3190 Other Professional Services										
--TOTAL DEPARTMENT--			556,624		101,906		1,047,764	1,047,764		
Health Insurance Payments			556,624		101,906		1,047,764	1,047,764		
-TOTAL FOR FUND			556,624		101,906		1,047,764	1,047,764		
- FINAL TOTAL			556,624		101,906		1,047,764	1,047,764		