

FUND #-741 PIEDMONT COURT REVENUE

	2015/2016 ACTUAL	2016/2017 ACTUAL	2017/2018 ACTUAL	AMENDED BUDGET	2019/03 ACTUAL	PROJECTED ACTUAL	DEPT 2019/2020 REQUEST	ADMIN 2019/2020 RECOMMEND	AMENDED 2019/2020 BUDGET	2
000999	PIEDMONT COURT REVENUE									
015010	INTEREST ON BANK DEPOSITS									
015010-0001	870-	849-	1,108-	800-	773-	1,210-	1,000-	1,000-		
	--TOTAL DEPARTMENT--									
	870-	849-	1,108-	800-	773-	1,210-	1,000-	1,000-		
	INTEREST ON BANK DEPOSITS									
	870-	849-	1,108-	800-	773-	1,210-	1,000-	1,000-		
016010	PIEDMONT COURT SUPERVISION F									
016010-0001	Piedmont Court Supervision F									
	62,106-	56,063-	64,809-	64,000-	43,702-	59,481-	64,000-	64,000-		
	--TOTAL DEPARTMENT--									
	62,106-	56,063-	64,809-	64,000-	43,702-	59,481-	64,000-	64,000-		
	PIEDMONT COURT SUPERVISION									
	62,106-	56,063-	64,809-	64,000-	43,702-	59,481-	64,000-	64,000-		
018990	PIEDMONT COURT MISC REVENUE									
018990-0001	Local Revenue-Charlotte Coun									
018990-0002	216-	410-	351-	300-	254-	381-	300-	300-		
018990-0003	1,151-	994-	48-	30-	144-	200-	200-	200-		
	--TOTAL DEPARTMENT--									
	1,367-	1,404-	399-	330-	398-	581-	500-	500-		
	PIEDMONT COURT MISC REVENUE									
	1,367-	1,404-	399-	330-	398-	581-	500-	500-		
024040	GRANTS									
024040-0021	Community Corrections Opt Gr									
024040-0022	453,957-	455,163-	461,825-	462,431-	346,823-	462,431-	462,431-	462,431-		
	CCA/PSA Grant									
	453,957-	455,163-	461,825-	462,431-	346,823-	462,431-	462,431-	462,431-		
	--TOTAL DEPARTMENT--									
	453,957-	455,163-	461,825-	462,431-	346,823-	462,431-	462,431-	462,431-		
	GRANTS									
	453,957-	455,163-	461,825-	462,431-	346,823-	462,431-	462,431-	462,431-		
041050	FUND TRANSFERS IN									
041050-0100	From General Fund									
041050-0741	From Piedmont Crt Srvs Fund									
				38,713-				58,928-		
	--TOTAL DEPARTMENT--									
				38,713-				58,928-		
	FUND TRANSFERS IN									
				38,713-				58,928-		
	-TOTAL FOR FUND									
	518,300-	513,479-	528,141-	566,274-	391,696-	523,703-	527,931-	586,859-		
	- FINAL TOTAL									
	518,300-	513,479-	528,141-	566,274-	391,696-	523,703-	527,931-	586,859-		

FUND #-741 PIEDMONT COURT-EXPENSES

	2015/2016 ACTUAL	2016/2017 ACTUAL	2017/2018 ACTUAL	AMENDED BUDGET	2019/03 ACTUAL	PROJECTED ACTUAL	DEPT 2019/2020 REQUEST	ADMIN 2019/2020 RECOMMEND	AMENDED 2019/2020 BUDGET
000999	PIEDMONT COURT-EXPENSES								
021400	PIEDMONT COURT SERVICES								
021400-0031	Refund of Grant Monies								
021400-1100	320,434	321,091	308,078	341,231	194,394	287,265	373,971	373,971	
021400-1300									
021400-2100									
021400-2210									
021400-2211									
021400-2212									
021400-2213									
021400-2300									
021400-2301									
021400-2400									
021400-2600									
021400-2700									
021400-3160									
021400-3199									
021400-3310									
021400-3500									
021400-3600									
021400-5011									
021400-5110									
021400-5210									
021400-5230									
021400-5302									
021400-5303									
021400-5306									
021400-5420									
021400-5510									
021400-5530									
021400-5540									
021400-5560									
021400-5810									
021400-6001									
021400-6005									
021400-6012									
021400-6030									
021400-6040									
021400-8202									
	452,854	455,242	458,126	462,431	292,137	446,205	462,491	462,491	
	--TOTAL DEPARTMENT--								
	452,854	455,242	458,126	462,431	292,137	446,205	462,491	462,491	
	PIEDMONT COURT SERVICES								
093000	FUND TRANSFERS OUT								
093000-0741	To PCS Fund Balance								
097001	PCS SUPERVISION FEES EXPENDI								

FUND #-741 PIEDMONT COURT-EXPENSES

	2015/2016 ACTUAL	2016/2017 ACTUAL	2017/2018 ACTUAL	AMENDED BUDGET	2019/03 ACTUAL	PROJECTED ACTUAL	DEPT 2019/2020 REQUEST	ADMIN 2019/2020 RECOMMEND	AMENDED 2019/2020 BUDGET	2
PCS SUPERVISION FEES EXPENDI										
097001-1100										
097001-2100				27,186						
097001-2210	23,671	24,014	15,461	28,184			14,305	14,305		
097001-2211							1,124	1,124		
097001-2212							8,986	8,867		
097001-2213							385	34		
097001-2300							44,590	44,590		
097001-2400			9,900	6,280						
097001-2600							2,490	2,490		
097001-2700										
097001-3160	3,000									
097001-3161	19,844									
097001-3199			219	377			1,041	1,041		
097001-3310	300						750	750		
097001-3500										
097001-3600							1,294	1,294		
097001-5110							1,610	1,100		
097001-5210	191			247			1,044	1,044		
097001-5230							2,160	1,630		
097001-5303										
097001-5306										
097001-5420	25,000	15,000	17,500	31,500	13,500	13,500	32,800	32,800		
097001-5510	1,759			2,999			6,630	6,630		
097001-5530										
097001-5540										
097001-5560	791	784	907	700	371	371	800	800		
097001-5808										
097001-5810										
097001-6001	33		24	3,400	26	26	3,819	3,819		
097001-6006										
097001-6012	3			170						
097001-6030										
097001-6040										
097001-8202		729		500			450	450		
	74,592	40,527	44,011	102,243	13,897	13,897	124,278	122,768		
PCS DRUG TESTING FEES										
097002										
097002-0001	336	974	506	600			600	600		
	336	974	506	600			600	600		
PCS COGNITIVE BEHAVIOR EXPEN										
097003										
097003-0001	1,514	1,076		1,000			1,000	1,000		
	1,514	1,076		1,000			1,000	1,000		
CCA/PSA GRANT										
097004										
097004-5510										
	76,442	42,577	44,517	103,843	13,897	13,897	125,878	124,368		
	529,296	497,819	502,643	566,274	306,034	460,102	588,369	586,859		

- FINAL TOTAL

529,296 497,819 502,643 566,274 306,034 460,102 588,369 586,859