

April 3, 2012

At a called meeting of the Board of Supervisors of Prince Edward County, held at the Court House, thereof, on Tuesday, the 3<sup>rd</sup> day of April, 2012; at 2:00 p.m., there were present:

Howard M. Campbell

Pattie Cooper-Jones

William G. Fore, Jr.

Don C. Gantt, Jr.

Robert M. Jones

Howard F. Simpson

Jim R. Wilck

Absent: Charles W. McKay

Also present: Wade Bartlett, County Administrator.

Chairman Fore called the Special Meeting to order at 3:00 p.m.

In Re: Budget Presentations

The following FY 2012-2013 donation requests were presented:

Virginia Legal Aid	\$ 1,976.00
STEPS	27,232.00
Crossroads Community Services	70,000.00
Longwood Visual Arts	2,496.00
PE-FA Youth Association	25,000.00
Habitat for Humanity	5,000.00
Madeline's House	7,500.00
Farmville Chamber of Commerce	4,750.00
Longwood Small Business	7,074.00
HOPE	10,000.00
Farmville/Prince Edward Library	192,156.00

Heart of Virginia Festival	2,850.00
R. R. Moton Museum	34,500.00
Piedmont Soil & Water District	6,840.00 – Operations 5,000.00 -Dam Maintenance
Old Dominion RC&D	2,103.00
Special Olympics	200.00
SCOPE/Meals on Wheels	5,000.00
FACES	4,275.00
YMCA	20,000 Summer Program 25,000.00 County Programs
Piedmont Area Transit	10,000.00
Pamplin Community Center	475.00
Farmville Volunteer Fire Department	53,000.00 Operations 15,000 Equipment
Rice Volunteer Fire Department	53,000.00 Operations 15,000 Equipment
Prospect Volunteer Fire Department	53,000.00 Operations 15,000 Equipment
Hampden-Sydney Volunteer Fire Department	56,500.00 Operations 15,000 Equipment
Darlington Heights Volunteer Fire Department	53,000.00 Operations 15,000 Equipment
Meherrin Volunteer Fire Department	53,000.00 Operations 15,000 Equipment
Pamplin Volunteer Fire Department	53,000.00 Operations 15,000 Equipment
Prince Edward Firefighters Association	6,000.00
Prince Edward Rescue Squad	60,000.00
Meherrin Rescue Squad	10,000.00
Pamplin Volunteer EMS	10,000.00
Hampden-Sydney 1 <sup>st</sup> Responder	8,000.00
Burkeville Volunteer Fire Department	1,200.00

Chesterfield County Med-Flight	600.00
Old Dominion EMS Alliance	3,569.00 (\$2,000 per agreement)
Prince Edward County After-Prom	950.00
Fuqua After-Prom	475.00
Tri-County Life Learners	3,325.00
Piedmont Senior Resources	1,616.00
Jolly Glee Senior Citizens	1,800.00
Commonwealth Regional Council	15,700.00
SVCC	5,441.00
Heart of Virginia Fireworks	2,500.00
Southside SPCA	1,000.00
SVCC-GED Program	5,380.00

Supervisor McKay entered the meeting at 3:20 p.m.

Chairman Fore called a 25 minute recess at 4:36 p.m.

Chairman Fore called the meeting back to order at 5:00 p.m. for the purpose of hearing the Presentation of the Prince Edward County Public Schools FY12-13 Proposed Budget.

Dr. K. David Smith, Superintendent of the Prince Edward County Schools, stated there are many variables from the state that will change the school's budget. He stated the School Board focused on priority items and attempted to protect operation functions, core programs and maintain class size.

Ms. Cindy Wahrman, Division Director of Finance, reviewed the Prince Edward County Public Schools FY2012-2013 proposed budget. She concluded by stating the School Board is requesting an increase in Local Support of \$785,334, with a total budget of \$26,132,027.

Discussion followed regarding the changes dependent upon the state budget and the General Assembly.

Supervisor Gantt suggested restructuring existing debt to include costs of upcoming repairs. Dr. Smith stated he will research that option.

Discussion followed regarding the mandate set forth on the payment of the VRS by employees.

Dr. Smith stated the challenges to the FY12-13 budget are the significant budget reductions. He said the reductions in previous years means loss of electives, programs, language instruction in the high school, art and music courses, and is a dangerous downward spiral. He then discussed grant funding.

In Re: Ordinance for the County and School Budget and Tax Levies for FY13

Supervisor Gantt made a motion, seconded by Supervisor Simpson, to authorize advertisement of a public hearing to be held Tuesday, April 17, 2012 regarding the proposed budget for FY13 as presented; the motion carried:

Aye:	Howard M. Campbell Pattie Cooper-Jones William G. Fore, Jr. Don C. Gantt, Jr. Robert M. Jones Charles W. McKay Howard F. Simpson Jim R. Wilck	Nay: None
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**- GENERAL FUND -**

ANTICIPATED REVENUES:

Revenue from Local Sources:	
General Property Taxes	\$10,515,000
Other Local Taxes	3,746,000
Permits and Licenses	62,900
Fines and Forfeitures	41,000
Revenue from Use of Money & Property	429,778
Charges for Services	530,750
Miscellaneous Income	29,400
Recovered Costs	212,848
From General Fund Balance	416,003
Revenue from the Commonwealth	4,126,518
<b>TOTAL GENERAL FUND REVENUES</b>	<b>\$20,110,197</b>

PROPOSED EXPENDITURES:

Board of Supervisors	126,428
County Administration	481,554
Legal, Audit, Assessor	116,710
Information Technology	93,500
Commissioner of Revenue	276,546

Treasurer	359,800
Board of Elections/Registrar	132,180
Circuit Court	50,572
Combined Courts	9,350
Magistrates	3,650
Clerk of Circuit Court	456,486
Law Library	6,300
Commonwealth's Attorney	616,890
Victim Witness	57,098
Sheriff	2,029,858
Emergency Services	42,552
Fire Departments	487,800
Rescue Squads	76,000
Forest Fire Service	13,244
Corrections and Detention	190,000
Building Official	94,727
Animal Control	127,206
Medical Examiner	500
Landfill Operations/Convenience Centers	1,214,455
Biosolids	66,874
Sandy River Reservoir	25,000
General Properties	703,659
Health Department	167,761
Crossroads CSB	62,643
Comprehensive Services Act	906,326
Donations to Community Programs	71,236
Contributions of Colleges (SVCC, LU)	17,657
Parks, Recreation, and Cultural	85,350
Library	186,559
Planning	194,098
Community Development	44,250
Economic Development & Tourism	177,914
Soil & Water	16,775
Extension Service	61,177
Cannery	57,846
General Expense	276,338
Capital Projects	90,000
Transfer to Social Services Fund	578,943
Transfer to School Fund	8,106,652
Transfer to Retiree Fund	25,720
Debt Service	946,013
Donation to the Commonwealth of Virginia	178,000
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$20,110,197</b>

**- SCHOOL FUND -**

ANTICIPATED REVENUES:

Other Sources	\$305,290
Revenue from the Commonwealth	\$14,274,021
Revenue from the Federal Government	\$2,849,940
Transfer from County General Fund	<u>8,106,652</u>
Total Anticipated Revenues	\$25,535,903

PROPOSED EXPENDITURES:

Instruction	\$19,282,853
Administration, Health, Attendance	1,686,308
Pupil Transportation	1,882,451

Operations & Maintenance	1,950,439
School Food Program	11,455
Facilities	150,000
Debt Service	<u>572,397</u>
Total Proposed Expenditures	\$25,535,903

**- SCHOOL CAFETERIA FUND -**

ANTICIPATED REVENUES:

Cafeteria Sales	\$248,172
Revenue from the Commonwealth	23,898
Revenue from the Federal Government	<u>815,000</u>
Total Anticipated Revenues	\$1,087,070

Total Proposed Expenditures	\$1,087,070
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**- SOCIAL SERVICES FUND -**

ANTICIPATED REVENUES:

Revenue from the Commonwealth	\$791,645
Revenue from the Federal Government	1,380,588
Transfer from County General Fund	578,943
Recovered Cost	<u>10,000</u>
Total Anticipated Revenues	\$2,761,176

Total Proposed Expenditures	\$2,761,176
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**- WATER FUND -**

ANTICIPATED REVENUES:

Charges for Service	\$ 777
From Water Fund Balance	<u>269,039</u>
Total Anticipated Revenues	\$269,816

PROPOSED EXPENDITURES:

Operations & Maintenance	\$5,425
Wholesale Purchase of Water	1,500
Depreciation	25,000
Debt Service	<u>237,891</u>
Total Proposed Expenditures	\$269,816

**- SEWER FUND -**

ANTICIPATED REVENUES:

Charges for Service	\$ 1,644
From Sewer Fund Balance	<u>118,106</u>
Total Anticipated Revenues	\$ 119,750

PROPOSED EXPENDITURES:

Operations & Maintenance	\$ 6,000
Depreciation	25,000
Debt Service	<u>88,750</u>
Total Proposed Expenditures	\$119,750

**- LANDFILL CONSTRUCTION FUND -**

Total Anticipated Revenues	\$278,000
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Total Proposed Expenditures	\$278,000
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**- FORFEITED ASSETS FUND -**

Total Anticipated Revenues	\$750
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Total Proposed Expenditures		\$750
<b>- RETIREE BENEFITS FUND -</b>		
Total Anticipated Revenues		\$25,720
Total Proposed Expenditures		\$25,720
<b>- GRANITE FALLS CDA FUND -</b>		
Total Anticipated Revenues		\$1,500
Total Proposed Expenditures		\$1,500
<b>- PIEDMONT COURT SERVICES FUND -</b>		
Total Anticipated Revenues		\$539,939
Total Proposed Expenditures		\$539,939
<b>TOTAL COUNTY OPERATIONS FOR FY13</b>		<b><u>\$50,729,821</u></b>

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**PROPOSED TAX RATES**

*Notice is hereby given that the Board of Supervisors of Prince Edward County, Virginia, proposes the following tax levies for the tax year 2012:*

**Unit Levy—All Districts—Per \$100 Assessed Valuations**

<u>Levy</u>	<u>2011 Actual Levy</u>	<u>2012 Proposed Levy</u>
Real Estate	\$0.42	\$0.42
Tangible Personal Property – Motor Vehicles	\$4.50	\$4.50
Tangible Personal Property – Business Furniture & Fixtures	\$4.50	\$4.50
Tangible Personal Property – Heavy Equipment	\$4.50	\$4.50
Machinery & Tools	\$4.20	\$4.20
Merchant’s Capital	\$0.70	\$0.70
Farm Machinery & Livestock	\$0.00	\$0.00

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To determine the amount of tax owed, divide the property’s assessed value by 100 then multiply by the appropriate tax rate. Prince Edward County determines the assessed valuation for Machinery & Tools, Merchant’s Capital, and all Business Tangible Personal Property tax classifications by taking a percentage of the original cost of the property as shown in the chart below. Real estate is assessed at fair market value. Tangible Personal Property owned by individuals such as vehicles, trailers, motorcycles, etc. are assessed using the National Automobile Dealers Association (NADA) Guide Loan Value.

<u>Levy</u>	<u>Value Used for Tax Assessment</u>
Real Estate	Fair Market Value
Tangible Personal Property – Motor Vehicles	Loan Value Using NADA Guide
Tangible Personal Property – Business Furniture & Fixtures	20% of Original Cost
Tangible Personal Property - Heavy Equipment	20% of Original Cost

Machinery & Tools  
Merchant's Capital

10% of Original Cost  
100% of Original Cost

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Details of the above proposed Budget ordinance may be seen in the County Administrator's Office. Additional information is also available on the County's web site: [www.co.prince-edward.va.us](http://www.co.prince-edward.va.us). It is the County's intent to comply with the requirements of the Americans with Disabilities Act. Should you need special accommodations, please contact W.W. Bartlett, County Administrator, at 434-392-8837, prior to 4:00 p.m. on April 13, 2012.

**BY ORDER OF THE BOARD OF SUPERVISORS  
PRINCE EDWARD COUNTY, VIRGINIA  
W.W. Bartlett, County Administrator**

On motion of Supervisor Campbell and adopted by the following vote:

Aye:	Howard M. Campbell	Nay: None
	Pattie Cooper-Jones	
	William G. Fore, Jr.	
	Don C. Gantt, Jr.	
	Robert M. Jones	
	Charles W. McKay	
	Howard F. Simpson	
	Jim R. Wilck	

the meeting was recessed at 5:44 p.m. until Tuesday, April 10, 2012 at 4:00 p.m.