



PUBLIC HEARING NOTICE

COUNTY AND SCHOOL BUDGET AND TAX LEVIES FOR THE FISCAL YEAR COMMENCING JULY 1, 2010 COUNTY OF PRINCE EDWARD, VIRGINIA

The Board of Supervisors of the County of Prince Edward will hold a public hearing on **TUESDAY, APRIL 20, 2010 at 7:00 p.m.** in the Board of Supervisors Room, Third Floor of the Prince Edward County Courthouse, Farmville, Virginia, at which time any citizen of Prince Edward County shall have the right to attend and state his/her views on the proposed County Budget, School Budget and tax levies. The details of the proposed budget may be examined Monday through Friday, from 8:30 a.m. to 5:00 p.m. in the Prince Edward County Administrator's Office, 111 South Street, 3rd Floor, Farmville, Virginia. 434-392-8837. Additional information is also available on the County's web site: www.co.prince-edward.va.us.

The following synopsis of the proposed consolidated FY 11 County and School Budget is prepared and published for information and fiscal planning purposes only. The inclusion in the proposed budget of any item(s) does not constitute an obligation or commitment on the part of the Prince Edward County Board of Supervisors to appropriate any funds for that purpose. There is no allocation or designation of any funds of the County for any purpose until there has first been an appropriation for that purpose by the Board of Supervisors.

- GENERAL FUND -

ANTICIPATED REVENUES:

Revenue from Local Sources:	
General Property Taxes	\$10,523,753
Other Local Taxes	3,565,500
Permits and Licenses	81,070
Fines and Forfeitures	46,000
Revenue from Use of Money & Property	361,848
Charges for Services	554,600
Miscellaneous Income	171,300
Recovered Costs	146,000
Revenue from the Commonwealth	4,124,962
TOTAL GENERAL FUND REVENUES	\$19,575,033

PROPOSED EXPENDITURES:

Board of Supervisors	117,900
County Administration	479,643
Legal, Audit, Assessor	117,897
Information Technology	74,000
Commissioner of Revenue	279,275
Treasurer	372,603
Board of Elections/Registrar	117,055
Circuit Court	51,745
Combined Courts	13,700
Magistrates	4,625
Clerk of Circuit Court	455,741
Law Library	4,650
Commonwealth's Attorney	617,449
Victim Witness	57,047
Sheriff	1,946,941
Emergency Services	20,000
Fire Departments	487,800
Rescue Squads	76,500
Forest Fire Service	14,448
Corrections and Detention	195,000
Building Official	96,606
Animal Control	121,559
Medical Examiner	500
Landfill Operations/Convenience Centers	1,156,700
Biosolids	65,270
Sandy River Reservoir	40,000
General Properties	661,678
Health Department	167,761
Crossroads CSB	62,643
Comprehensive Services Act	1,001,000
Donations to Community Programs	73,242
Contributions of Colleges (SVCC, LU)	14,030
Parks, Recreation, and Cultural	123,850
Library	166,559
Planning	187,549
Community Development	44,250
Economic Development & Tourism	179,554
Soil & Water	11,465
Extension Service	61,192
Cannery	56,076

Capital Projects	86,150
Transfer to Social Services Fund	578,943
Transfer to School Fund	7,913,044
Transfer to IDA Fund	154,532
Transfer to Retiree Fund	24,696
Debt Service	844,435
Donation to the Commonwealth of Virginia	<u>177,730</u>
TOTAL GENERAL FUND EXPENDITURES	\$19,575,033

- SCHOOL FUND -

<u>ANTICIPATED REVENUES:</u>	
Other Sources	\$260,290
Revenue from the Commonwealth	15,594,429
Revenue from the Federal Government	2,931,044
Transfer from County General Fund	<u>7,913,044</u>
Total Anticipated Revenues	\$26,698,807

<u>PROPOSED EXPENDITURES:</u>	
Instruction	\$20,494,761
Administration, Health, Attendance	1,539,615
Pupil Transportation	1,785,334
Operations & Maintenance	1,930,175
School Food Program	11,436
Facilities	142,967
Debt Service	<u>794,519</u>
Total Proposed Expenditures	\$26,698,807

- SCHOOL CAFETERIA FUND -

<u>ANTICIPATED REVENUES:</u>	
Cafeteria Sales	\$261,171
Revenue from the Commonwealth	16,884
Revenue from the Federal Government	<u>750,000</u>
Total Anticipated Revenues	\$1,028,055
Total Proposed Expenditures	\$1,028,055

- SOCIAL SERVICES FUND -

<u>ANTICIPATED REVENUES:</u>	
Revenue from the Commonwealth	\$791,645
Revenue from the Federal Government	1,380,588
Transfer from County General Fund	578,943
Recovered Cost	<u>10,000</u>
Total Anticipated Revenues	\$2,761,176
Total Proposed Expenditures	\$2,761,176

- WATER FUND -

<u>ANTICIPATED REVENUES:</u>	
Charges for Service	\$ 958
Line of Credit	<u>2,000,000</u>
Total Anticipated Revenues	\$2,000,958

<u>PROPOSED EXPENDITURES:</u>	
Operations & Maintenance	\$11,300
Wholesale Purchase of Water	1,500
Capital Project	920,510
Debt Service	112,289
To Fund Balance	<u>955,359</u>
Total Proposed Expenditures	\$2,000,958

- SEWER FUND -

<u>ANTICIPATED REVENUES:</u>	
Charges for Service	\$ 1,054
From Sewer Fund Balance	<u>46,935</u>
Total Anticipated Revenues	\$ 47,989

<u>PROPOSED EXPENDITURES:</u>	
Operations & Maintenance	\$ 8,700
Wholesale Purchase of Water	2,000
Dent Service	<u>37,289</u>
Total Proposed Expenditures	\$ 47,989

- LANDFILL CONSTRUCTION FUND -

<u>ANTICIPATED REVENUES</u>	
Charges to Customers	\$ 275,000
From Landfill Construction Fund Balance	<u>725,000</u>
Total Anticipated Revenues	\$1,000,000
Total Proposed Expenditures	\$1,000,000

	- RETIREE BENEFITS FUND -	
Total Anticipated Revenues		\$24,696
Total Proposed Expenditures		\$24,696
	- CDA SPECIAL LEVY FUND -	
Total Anticipated Revenues		\$43,000
Total Proposed Expenditures		\$43,000
	- PIEDMONT COURT SERVICES FUND -	
Total Anticipated Revenues		\$524,715
Total Proposed Expenditures		\$524,715
TOTAL COUNTY OPERATIONS FOR FY11		\$53,704,429

PROPOSED TAX RATES

Notice is hereby given that the Board of Supervisors of Prince Edward County, Virginia, proposes the following tax levies for the tax year 2010:

Unit Levy—All Districts—Per \$100 Assessed Valuations

<u>Levy:</u>	<u>2009 Actual Levy</u>	<u>2010 Proposed Levy</u>
Real Estate	\$0.40	\$0.44
Tangible Personal Property	\$4.50	\$4.50
Machinery & Tools	\$4.20	\$4.20
Merchant's Capital	\$0.70	\$0.70
Farm Machinery & Livestock	\$0.00	\$0.00

Additional Special Levy—CDA District Only—Per \$100 Assessed Valuations

	<u>2009 Actual Levy</u>	<u>2010 Requested</u>
Poplar Hill CDA Real Estate Levy	\$1.00	\$1.00

Details of the above proposed Budget may be seen in the County Administrator's Office. Additional information is also available on the County's web site: www.co.prince-edward.va.us. It is the County's intention to comply with the requirements of the Americans with Disabilities Act. Should you need special accommodations, please contact W.W. Bartlett, County Administrator at 434-392-8837, prior to 4:00 p.m. on April 16, 2010.

**BY ORDER OF THE BOARD OF SUPERVISORS
PRINCE EDWARD COUNTY, VIRGINIA
W.W. Bartlett, County Administrator**