



PUBLIC HEARING NOTICE

COUNTY AND SCHOOL BUDGET AND TAX LEVIES FOR THE FISCAL YEAR COMMENCING JULY 1, 2011 COUNTY OF PRINCE EDWARD, VIRGINIA

The Board of Supervisors of the County of Prince Edward will hold a public hearing on **TUESDAY, APRIL 19, 2011 at 7:00 p.m.** in the Board of Supervisors Room, Third Floor of the Prince Edward County Courthouse, Farmville, Virginia, at which time any citizen of Prince Edward County shall have the right to attend and state his/her views on the proposed County Budget, School Budget and tax levies. The details of the proposed budget may be examined Monday through Friday, from 8:30 a.m. to 5:00 p.m. in the Prince Edward County Administrator's Office, 111 South Street, 3rd Floor, Farmville, Virginia. 434-392-8837. Additional information is also available on the County's web site: www.co.prince-edward.va.us.

The following synopsis of the proposed consolidated FY 12 County and School Budget is prepared and published for information and fiscal planning purposes only. The inclusion in the proposed budget of any item(s) does not constitute an obligation or commitment on the part of the Prince Edward County Board of Supervisors to appropriate any funds for that purpose. There is no allocation or designation of any funds of the County for any purpose until there has first been an appropriation for that purpose by the Board of Supervisors.

- GENERAL FUND -

ANTICIPATED REVENUES:

Revenue from Local Sources:	
General Property Taxes	\$10,038,194
Other Local Taxes	3,734,500
Permits and Licenses	75,400
Fines and Forfeitures	46,700
Revenue from Use of Money & Property	378,102
Charges for Services	534,700
Miscellaneous Income	25,527
Recovered Costs	220,868
From General Fund Balance	386,174
Transfer From IDA Fund	26,692
Revenue from the Commonwealth	4,145,734
TOTAL GENERAL FUND REVENUES	\$19,612,591

PROPOSED EXPENDITURES:

Board of Supervisors	119,860
County Administration	474,679
Legal, Audit, Assessor	117,643
Information Technology	102,880
Commissioner of Revenue	274,191
Treasurer	358,687
Board of Elections/Registrar	132,865
Circuit Court	53,750
Combined Courts	9,850
Magistrates	3,725
Clerk of Circuit Court	453,329
Law Library	4,300
Commonwealth's Attorney	604,396
Victim Witness	56,279
Sheriff	2,008,146
Emergency Services	45,917
Fire Departments	487,800
Rescue Squads	76,500
Forest Fire Service	14,448
Corrections and Detention	195,000
Building Official	93,064
Animal Control	124,390
Medical Examiner	500
Landfill Operations/Convenience Centers	1,176,265
Biosolids	87,449
Sandy River Reservoir	30,000
General Properties	684,516
Health Department	167,761
Crossroads CSB	62,643
Comprehensive Services Act	906,326
Donations to Community Programs	71,236
Contributions of Colleges (SVCC, LU)	12,277
Parks, Recreation, and Cultural	85,350

Library	166,559
Planning	185,340
Community Development	44,250
Economic Development & Tourism	174,575
Soil & Water	11,465
Extension Service	61,192
Cannery	55,582
General Expense	245,075
Capital Projects	49,000
Transfer to Social Services Fund	578,943
Transfer to School Fund	7,880,132
Transfer to IDA Fund	149,057
Transfer to Retiree Fund	25,176
Debt Service	712,493
Donation to the Commonwealth of Virginia	<u>177,730</u>
TOTAL GENERAL FUND EXPENDITURES	\$19,612,591

- SCHOOL FUND -

ANTICIPATED REVENUES:

Other Sources	\$245,290
Revenue from the Commonwealth	14,983,944
Revenue from the Federal Government	3,652,091
Transfer from County General Fund	<u>7,880,132</u>
Total Anticipated Revenues	\$26,761,457

PROPOSED EXPENDITURES:

Instruction	\$20,249,190
Administration, Health, Attendance	1,685,315
Pupil Transportation	1,863,765
Operations & Maintenance	2,039,820
School Food Program	11,760
Facilities	150,000
Debt Service	<u>761,607</u>
Total Proposed Expenditures	\$26,761,457

- SCHOOL CAFETERIA FUND -

ANTICIPATED REVENUES:

Cafeteria Sales	\$244,671
Revenue from the Commonwealth	22,399
Revenue from the Federal Government	<u>820,000</u>
Total Anticipated Revenues	\$1,087,070
Total Proposed Expenditures	\$1,087,070

- SOCIAL SERVICES FUND -

ANTICIPATED REVENUES:

Revenue from the Commonwealth	\$791,645
Revenue from the Federal Government	1,380,588
Transfer from County General Fund	578,943
Recovered Cost	<u>10,000</u>
Total Anticipated Revenues	\$2,761,176
Total Proposed Expenditures	\$2,761,176

- WATER FUND -

ANTICIPATED REVENUES:

Charges for Service	\$ 1,600
Series 10 Revenue Note	850,000
Series 11 Bond	<u>3,393,400</u>
Total Anticipated Revenues	\$4,245,000

PROPOSED EXPENDITURES:

Operations & Maintenance	\$5,400
Wholesale Purchase of Water	1,400
Depreciation	25,000
Debt Service	3,831,103
To Fund Balance	<u>382,097</u>
Total Proposed Expenditures	\$4,245,000

- SEWER FUND -

ANTICIPATED REVENUES:

Charges for Service	\$ 3,200
Series 11 Bond	1,306,600
From Sewer Fund Balance	<u>148,312</u>
Total Anticipated Revenues	\$ 1,458,112

PROPOSED EXPENDITURES:

Operations & Maintenance	\$ 5,900
Wholesale Purchase of Water	1,680
Depreciation	25,000
Debt Service	<u>1,425,532</u>
Total Proposed Expenditures	\$ 1,458,112

- LANDFILL CONSTRUCTION FUND -

ANTICIPATED REVENUES

Charges to Customers/Interest	\$ 276,000
From Landfill Construction Fund Balance	<u>524,000</u>
Total Anticipated Revenues	\$ 800,000
Total Proposed Expenditures	\$800,000

- RETIREE BENEFITS FUND -

Total Anticipated Revenues	\$25,176
Total Proposed Expenditures	\$25,176

- PIEDMONT COURT SERVICES FUND -

Total Anticipated Revenues	\$527,272
Total Proposed Expenditures	\$527,272

TOTAL COUNTY OPERATIONS FOR FY12 **\$57,277,854**

PROPOSED TAX RATES

Notice is hereby given that the Board of Supervisors of Prince Edward County, Virginia, proposes the following tax levies for the tax year 2011:

Unit Levy—All Districts—Per \$100 Assessed Valuations

<u>Levy:</u>	<u>2010 Actual Levy</u>	<u>2011 Proposed Levy</u>
Real Estate	\$0.42	\$0.42
Tangible Personal Property	\$4.50	\$4.50
Machinery & Tools	\$4.20	\$4.20
Merchant's Capital	\$0.70	\$0.70
Farm Machinery & Livestock	\$0.00	\$0.00

Details of the above proposed Budget may be seen in the County Administrator's Office. Additional information is also available on the County's web site: www.co.prince-edward.va.us. It is the County's intention to comply with the requirements of the Americans with Disabilities Act. Should you need special accommodations, please contact W.W. Bartlett, County Administrator at 434-392-8837, prior to 4:00 p.m. on April 15, 2011.

**BY ORDER OF THE BOARD OF SUPERVISORS
PRINCE EDWARD COUNTY, VIRGINIA
W.W. Bartlett, County Administrator**