



PUBLIC HEARING NOTICE

**COUNTY AND SCHOOL BUDGET AND TAX LEVIES
FOR THE FISCAL YEAR COMMENCING JULY 1, 2017
COUNTY OF PRINCE EDWARD, VIRGINIA**

The Board of Supervisors of the County of Prince Edward will hold a public hearing on **TUESDAY, APRIL 18, 2017 at 7:30 p.m.** in the Board of Supervisors Room, Prince Edward County Courthouse, 111 South Street, 3rd Floor, Farmville, Virginia, on the proposed **FY18 County Budget, FY18 School Budget and 2017 Tax Levies**. The details of the proposed budget may be examined in the Prince Edward County Administrator's Office, 111 South Street, 3rd Floor, Farmville, Virginia. Information is also available on the County web site: www.co.prince-edward.va.us.

The following synopsis of the proposed consolidated FY18 County and School Budget is prepared and published for information and fiscal planning purposes only. The inclusion in the proposed budget of any item(s) does not constitute an obligation or commitment on the part of the Prince Edward County Board of Supervisors to appropriate any funds for that purpose. There is no allocation or designation of any funds of the County for any purpose until there has first been an appropriation for that purpose by the Board of Supervisors.

- GENERAL FUND -

ANTICIPATED REVENUES:

Revenue from Local Sources:	
General Property Taxes	\$12,610,015
Other Local Taxes	4,017,000
Permits and Licenses	69,980
Fines and Forfeitures	162,750
Revenue from Use of Money & Property	375,448
Charges for Services	409,557
Miscellaneous Income	25,650
Recovered Costs	129,508
Revenue from the Commonwealth	4,589,163
TOTAL GENERAL FUND REVENUES	\$22,389,071

PROPOSED EXPENDITURES:

Board of Supervisors	\$125,665
General/Financial Administration	\$1,376,207
Board of Elections/Registrar	126,310
Judicial Administration	1,627,221
Public Safety	4,147,420
Public Works	2,231,260
Health & Welfare	2,104,457
Education	8,452,734
Parks/Recreation/Culture	275,663
Community Development	562,589
General Expense	194,489
Capital Projects	302,350
Debt Service	862,706
TOTAL GENERAL FUND EXPENDITURES	\$22,389,071

- SCHOOL FUND -

ANTICIPATED REVENUES:

Other Sources	\$415,290
Revenue from the Commonwealth	14,762,949
Revenue from the Federal Government	2,074,751
Transfer from County General Fund	8,440,984
Total Anticipated Revenues	\$25,693,974

PROPOSED EXPENDITURES:

Instruction	\$18,703,993
Administration, Health, Attendance	1,572,492
Pupil Transportation	1,892,860
Operations & Maintenance	1,675,318
Facilities	150,000
Technology	1,097,624
Debt Service	601,687
Total Proposed Expenditures	\$25,693,974

- SCHOOL CAFETERIA FUND -

Total Anticipated Revenues	\$1,094,912
Total Proposed Expenditures	\$1,094,912

- SOCIAL SERVICES FUND -

<u>ANTICIPATED REVENUES:</u>	
Revenue from the Commonwealth	\$887,105
Revenue from the Federal Government	1,437,334
Transfer from County General Fund	600,000
Recovered Cost	4,000
Total Anticipated Revenues	\$2,928,439
Total Proposed Expenditures	\$2,928,439

- ECONOMIC DEVELOPMENT FUND -

Total Anticipated Revenues	\$43,368
Total Proposed Expenditures	\$43,368

- WATER FUND -

Total Anticipated Revenues	\$299,377
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Total Proposed Expenditures		\$299,377
	- SEWER FUND -	
Total Anticipated Revenues		\$ 115,969
Total Proposed Expenditures		\$115,969
	- LANDFILL CONSTRUCTION FUND -	
<u>ANTICIPATED REVENUES:</u>		
Interest		\$4,000
Landfill Charges		<u>250,000</u>
Total Anticipated Revenues		\$254,000
<u>PROPOSED EXPENDITURES:</u>		
Transfer to Landfill Construction Fund Balance		<u>\$254,000</u>
Total Proposed Expenditures		\$254,000
	- GRANITE FALLS CDA FUND -	
Total Anticipated Revenues		\$1,600
Total Proposed Expenditures		\$1,600
	- POPLAR HILL CDA FUND -	
Total Anticipated Revenues		\$110,709
Total Proposed Expenditures		\$110,709
	- FORFEITED ASSETS FUND -	
Total Anticipated Revenues		\$260
Total Proposed Expenditures		\$260
	- RETIREE BENEFITS FUND -	
Total Anticipated Revenues		\$13,819
Total Proposed Expenditures		\$13,819
	- PIEDMONT COURT SERVICES FUND -	
Total Anticipated Revenues		\$569,111
Total Proposed Expenditures		\$569,111
TOTAL COUNTY OPERATIONS FOR FY18		<u>\$53,514,609</u>

PROPOSED TAX RATES

Notice is hereby given that the Board of Supervisors proposes the following levies for the tax year 2017:

Unit Levy—All Districts—Per \$100 Assessed Valuation

<u>Levy</u>	<u>2016 Actual Levy</u>	<u>2017 Proposed Levy</u>
Real Estate	\$0.51	\$0.51
Tangible Personal Property – Motor Vehicles	\$4.50	\$4.50
Tangible Personal Property – Business Furniture & Fixtures	\$4.50	\$4.50
Tangible Personal Property – Heavy Equipment	\$4.50	\$4.50
Machinery & Tools	\$4.20	\$4.20
Merchant's Capital	\$0.70	\$0.70

Additional Special Levy—Poplar Hill CDA District Only—Per \$100 Assessed Valuation

<u>Levy</u>	<u>2016 Actual Levy</u>	<u>2017 Proposed Levy</u>
Poplar Hill CDA Real Estate Special Levy	\$1.00	\$1.00

It is the County's intent to comply with the requirements of the Americans with Disabilities Act. Should you require special accommodations, please contact W.W. Bartlett, County Administrator, at 434-392-8837, by April 14, 2017.

**BY ORDER OF THE BOARD OF SUPERVISORS
PRINCE EDWARD COUNTY, VIRGINIA
W.W. Bartlett, County Administrator**