

Prince Edward County SSYP – Draft Priorities - 5/8/18

<i>Current Routes</i>								
Board Priority	Route	Name	From:	To:	Miles	Estimated Cost	80% funded for Construction	Project Complete
1	661	Nursery Road	Rte 663	Rte 660	1.8	\$275,000	7/1/2018	6/30/2019
2	613	Millers Lake Rd	Rte 612	Rte 611	1.4	\$215,000	7/1/2018	6/30/2019
3	721	Dempsey Rd	Dead End	Rte 634	0.8	\$117,500	7/1/2019	6/30/2020
4	751	Hidden Lake Rd	0.9 MN of Rte 657	Rte 685	1.3	\$192,500	7/1/2020	6/30/2021
5	740	Copper Hill Rd	Rte 636	Dead End	0.7	\$133,682	7/1/2020	6/30/2021
6	628	Mill Creek Rd	Rte 724	Rte 632	2.3	\$345,000	7/1/2021	6/30/2022
7	702	Bolden Flournoy Rd	Rte 630	Dead End	1.3	\$195,000	7/1/2022	6/30/2022

<i>Proposed Routes</i>								
8	744	Whispering Woods Rd	US 15	Dead End	1.55	\$232,500	7/1/2022	6/30/2023
9	730	Schoolhouse Rd	Rte 604	Dead End	0.35	\$52,500	7/1/2022	6/30/2023
10	780	Old Oak Road	Rte 648	Dead End	0.6	\$90,000	7/1/2023	6/30/2024
11	632	Falkland Road	3.55 ME of Rte 633	Rte 630	1.25	\$187,500	7/1/2023	6/30/2024

Balance Remaining to apply to future project

\$48,801

Secondary System
 Prince Edward County
 Construction Program
 Estimated Allocations

Fund	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total
CTB Formula - Unpaved State	\$254,395	\$244,494	\$0	\$0	\$0	\$0	\$498,889
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$53,258	\$53,258	\$53,258	\$53,258	\$53,258	\$53,258	\$319,548
Residue Parcels	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MG Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
District Grant - Unpaved	\$0	\$0	\$343,289	\$225,884	\$302,409	\$302,409	\$1,173,991
Total	\$307,653	\$297,752	\$396,547	\$279,142	\$355,667	\$355,667	\$1,992,428

Board Approval Date:

Residency Administrator

Date

County Administrator

Date

District: Lynchburg
 County: Prince Edward County
 Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2019-20 through 2023-24

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost Ad Date	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required Total	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2018-19	2019-20	2020-21	2021-22	2022-23	2023-24		
Rt.0661 111627 STATE FORCES/HIRED EQUIPMENT State forces/Hired equip CN Only 0002.01	NURSERY ROAD 0661073P01 RTE 661 - RURAL RUSTIC (SURFACE TREAT NON-HARD SURFACE) RTE 663 RTE 660 1.8	PE \$0 RW \$0 CON \$275,000 Total \$275,000	\$0 \$28,769 \$0 \$28,769	\$246,231	\$86,866 \$0 \$86,866	\$55,000 \$0 \$55,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$104,365	60 Resurfacing 17005 TRANSFER PENDING FROM BALANCE ENTRY FOR # 104,365
Rt.0613 -18754 STATE FORCES/HIRED EQUIPMENT State forces/Hired equip CN Only 0002.02	MILLERS LAKE ROAD 0613073624 RTE 613 - RURAL RUSTIC (SURFACE TREAT NON-HARD SURFACE) RTE 612 RTE 611 1.4	PE \$0 RW \$0 CON \$215,000 Total \$215,000	\$0 \$0 \$0	\$215,000	\$180,208 \$0 \$180,208	\$34,792 \$0 \$34,792	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	90 Resurfacing 17005
Rt.0721 -18759 STATE FORCES/HIRED EQUIPMENT State forces/Hired equip CN Only 0002.03	DEMPSEY ROAD 0721073625 RTE 721 - RURAL RUSTIC (SURFACE TREAT NON-HARD SURFACE) DEAD END RTE 634 0.8	PE \$0 RW \$0 CON \$117,500 Total \$117,500	\$0 \$0 \$0	\$117,500	\$0 \$0 \$0	\$117,500 \$0 \$117,500	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	130 Resurfacing 17005
Rt.0751 -18760 STATE FORCES/HIRED EQUIPMENT State forces/Hired equip CN Only 0002.04	HIDDEN LAKE ROAD 0751073626 RTE 751 - RURAL RUSTIC (SURFACE TREAT NON-HARD SURFACE) 0.900 MILE NORTH OF RTE 657 RTE 685 1.3	PE \$0 RW \$0 CON \$192,500 Total \$192,500	\$0 \$0 \$0	\$192,500	\$0 \$0 \$0	\$90,460 \$0 \$90,460	\$63,540 \$0 \$63,540	\$38,500 \$0 \$38,500	\$0 \$0 \$0	\$0 \$0 \$0	\$0	140 Resurfacing 17005
Rt.0740 -18761 STATE FORCES/HIRED EQUIPMENT State forces/Hired equip CN Only 0002.05	COPPER HILL ROAD 0740073627 RTE 740 - RURAL RUSTIC (SURFACE TREAT NON-HARD SURFACE) RTE 636 DEAD END 0.7	PE \$0 RW \$0 CON \$133,682 Total \$133,682	\$0 \$0 \$0	\$133,682	\$0 \$0 \$0	\$0 \$0 \$0	\$106,945 \$0 \$106,945	\$26,737 \$0 \$26,737	\$0 \$0 \$0	\$0 \$0 \$0	\$0	70 Resurfacing 17005

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SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2019-20 through 2023-24

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					2018-19	2019-20	2020-21	2021-22	2022-23	2023-24		
Rt.0628 -19734 STATE FORCES/HIRED EQUIPMENT State forces/Hired equip CN Only 0002.06	MILL CREEK ROAD 0628073629 RTE 628 - RURAL RUSTIC (SURFACE TREAT NON-HARD SURFACE) ROUTE 724 ROUTE 632 2.3	PE \$0 RW \$0 CON \$345,000 Total \$345,000	\$0 \$0 \$0 \$0	\$345,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$131,643 \$0 \$131,643	\$152,324 \$0 \$152,324	\$61,033 \$0 \$61,033	\$0 \$0 \$0 \$0	\$0	150 Resurfacing 17005
Rt.0702 -19739 STATE FORCES/HIRED EQUIPMENT State forces/Hired equip CN Only 0002.07	BOLDEN FLOURNOY ROAD 0702073631 RTE 702 - RURAL RUSTIC (SURFACE TREAT NON-HARD SURFACE) 1.3	PE \$0 RW \$0 CON \$195,000 Total \$195,000	\$0 \$0 \$0 \$0	\$195,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$94,419 \$0 \$94,419	\$61,581 \$0 \$61,581	\$39,000 \$0 \$39,000	\$0 \$0 \$0 \$0	\$0	80 Resurfacing 17005
Rt.0744 -21753 STATE FORCES/HIRED EQUIPMENT State forces/Hired equip CN Only 0002.08	WHISPERING WOODS ROAD 0744073634 RTE 744 - RURAL RUSTIC (SURFACE TREAT NON-HARD SURFACE) US 15 DEAD END 1.6	PE \$0 RW \$0 CON \$232,500 Total \$232,500	\$0 \$0 \$0 \$0	\$232,500	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$186,000 \$0 \$186,000	\$46,500 \$0 \$46,500	\$0	70 Resurfacing 17005
Rt.0730 -21754 STATE FORCES/HIRED EQUIPMENT State forces/Hired equip CN Only 0002.09	SCHOOLHOUSE ROAD 0730073P01 RTE 730 - RURAL RUSTIC (SURFACE TREAT NON-HARD SURFACE) RTE 604 DEAD END 0.4	PE \$0 RW \$0 CON \$52,500 Total \$52,500	\$0 \$0 \$0 \$0	\$52,500	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$47,134 \$0 \$47,134	\$5,366 \$0 \$5,366	\$0	110 Resurfacing 17005
Rt.0780 -21755 STATE FORCES/HIRED EQUIPMENT State forces/Hired equip CN Only 0002.10	OLD OAK ROAD 0780073P01 RTE 780 - RURAL RUSTIC (SURFACE TREAT NON-HARD SURFACE) RTE 648 DEAD END 0.6	PE \$0 RW \$0 CON \$90,000 Total \$90,000	\$0 \$0 \$0 \$0	\$90,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$90,000 \$0 \$90,000	\$0	90 Resurfacing 17005

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

District: Lynchburg

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2019-20 through 2023-24

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					2018-19	2019-20	2020-21	2021-22	2022-23	2023-24			
Rt.0632 -21756 STATE FORCES/HIRED EQUIPMENT State forces/Hired equip CN Only 0002.11	FALKLAND ROAD 0632073P01 RTE 632 - RURAL RUSTIC (SURFACE TREAT NON-HARD SURFACE) 2.55ME RTE 633 RTE 630 1.3	PE \$0 RW \$0 CON \$187,500 Total \$187,500	\$0 \$0 \$0 \$0	\$187,500	\$0	\$0	\$0	\$0	\$0	\$22,500 \$0 \$22,500	\$165,000 \$0 \$165,000	\$0	130 Resurfacing 17005
Rt.0619 87900 RAAP CONTRACT BROS Minimum Plan 0003.01	LOCKETT ROAD 0619073569 RTE 619 - BRIDGE & APPR OVER SAYLERS CREEK FED ID (13933) 0.027 MILE WEST OF SAYLERS CREEK 0.029 MILE EAST OF SAYLERS CREEK 0.1	PE \$485,148 RW \$0 CON \$1,346,434 Total \$1,831,582	\$471,225 \$1,360,357 \$1,831,582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	151 Bridge Replacement w/o Added Capacity 16011 Project is funded to the anticipated Award estimate.
Rt.4005 100082 NOT APPLICABLE S 0006.01	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$250,000 Total \$250,000	\$323,006 \$0 \$323,006	(\$73,006)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$73,006)	0 Preliminary Engineering 16015 MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.
Rt.4008 100321 NOT APPLICABLE S 0006.02	1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$250,000 Total \$250,000	\$167,146 \$0 \$167,146	\$82,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,854	0 Right of Way 16016 USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.
Rt.4007 99845 NOT APPLICABLE S 0006.03	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$250,000 Total \$250,000	\$58,917 \$0 \$58,917	\$191,083	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,083	0 Safety 16021 TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS

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					2018-19	2019-20	2020-21	2021-22	2022-23	2023-24		
Rt.9999 -18318 NOT APPLICABLE	9999073810 PRINCE EDWARD COUNTY UNPAVED ROAD FUNDING	PE \$0 RW \$0 CON \$0 Total \$0	\$104,366 \$0 \$104,366	(\$104,366)	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$48,801 \$0 \$48,801	(\$153,167)	TRANSFER PENDING TO 111627 - RTE 661 FOR \$104,365
9999.99												
RL0705 106254 STATE FORCES/HIRED EQUIPMENT S No Plan 9999.99	LAKESIDE ROAD 0705073P01 RTE 705 - RURAL RUSTIC (SURFACE TREAT NON-HARD SURFACE) RTE 604 DEAD END 1.5	PE \$0 RW \$0 CON \$230,000 Total \$230,000 8/1/2017	\$230,000 \$0 \$230,000	\$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	100 Resurfacing 17005 UNPAVED CONSTRUCTION
RL0691 106255 STATE FORCES/HIRED EQUIPMENT S No Plan 9999.99	GREEN TOWN ROAD 0691073P01 RTE 691 - RURAL RUSTIC (SURFACE TREAT NON-HARD SURFACE) RTE 665 DEAD END 1.0	PE \$0 RW \$0 CON \$155,000 Total \$155,000 8/1/2017	\$124,000 \$0 \$124,000	\$31,000	\$31,000 \$0 \$31,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	80 Resurfacing 17005 UNPAVED CONSTRUCTION
RL0748 111677 STATE FORCES/HIRED EQUIPMENT S State forces/hired equip CN Only 9999.99	WATSON ROAD 0748073630 RTE 748 - RURAL RUSTIC (SURFACE TREAT NON-HARD SURFACE) RTE 638 DEAD END 0.2	PE \$0 RW \$0 CON \$34,500 Total \$34,500 11/7/2017	\$24,921 \$0 \$24,921	\$9,579	\$9,579 \$0 \$9,579	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	90 Resurfacing 17005