



BOARD OF SUPERVISORS MEETING

ADDENDUM PACKET

November 8, 2016

Item #

Page #

16. Appropriation: Comprehensive Services Act

141



County of Prince Edward
Board of Supervisors
Agenda Summary

Meeting Date: November 8, 2016
 Item No.: 16
 Department: County Administration
 Staff Contact: W.W. Bartlett
 Issue: County Administrator –Budget Amendment FY16

Summary:

The Children Services Act Program (CSA) experienced an increase in the number of children requiring assistance through this program in FY16. The state funds approximately 80% of the cost of this program. The result was the County received a significantly higher amount of state funding for FY16 than originally budgeted. These funds were not received until after the end of the FY16 budget year. Per guidelines adopted by the Auditor of Public Accounts these funds must be recorded in FY16. The budget amendment below accomplishes this requirement.

The impact on County finances is not significant since the majority of the expenses are funded by the state.

Recommendation:

Approve the FY16 budget amendment displayed below and appropriate the same funds.

FY17 BUDGET AMENDMENT

Rev/Exp	Fund	Dept	Object	Description	Debit	Credit
3 (Rev)	100	24010	0005	Comprehensive Services Act		\$227,337
4 (Exp)	100	53500	3160	CSA Programs	\$227,337	

Motion _____ Cooper-Jones _____ Pride _____ Townsend _____
 Second _____ Gray _____ Simpson _____ Wilck _____
 Jones _____ Timmons _____