



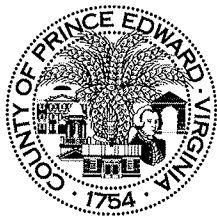
## BOARD OF SUPERVISORS MEETING

February 4, 2016

### Item #

1. The Chairman will Call to Order the reconvened meeting (from January 12, 2016). 1
2. Resolution: Affirmation of Declaration of Local Emergency 3
3. Memorandum of Understanding – Vehicle Fire Training Prop 7
4. Closed Session: 2.2-3711 (A)(7) – *Pending Litigation* 9  
Closed Session: 2.2-3711 (A)(7) – *Consultation with Legal Counsel*
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6. Recess – Until February 4, 2016 at 5:30 p.m. for Joint Meeting with School Board





**County of Prince Edward  
Board of Supervisors  
Agenda Summary**

**Meeting Date:** February 4, 2016  
**Item No.:** 1  
**Department:** Board of Supervisors  
**Staff Contact:** W.W. Bartlett  
**Issue:** Call To Order – Reconvened Meeting

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**Summary:** The County Administrator will call to order the reconvened meeting of the Prince Edward Board of Supervisors.

**Attachments:**

**Recommendation:**

Motion _____	Cooper-Jones _____	Pride _____	Townsend _____
Second _____	Gray _____	Simpson _____	Wilck _____
	Jones _____	Timmons _____	





County of Prince Edward  
Board of Supervisors  
Agenda Summary

**Meeting Date:** February 4, 2016  
**Item No.:** 2  
**Department:** Emergency Management  
**Staff Contact:** Sarah Elam Puckett  
**Issue:** Resolution -- Affirming Declaration of Local Emergency

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**Summary:** Section 44-146.21 of the *Code of Virginia* requires that a Declaration of Local Emergency be affirmed by the governing body at its next regularly scheduled meeting or at a special meeting within fourteen days of the declaration, whichever occurs first.

Attached for your consideration is a draft resolution affirming the declaration of local emergency. Also attached are copies of the Declaration of Local Emergency and the Declaration Rescinding the Local Emergency.

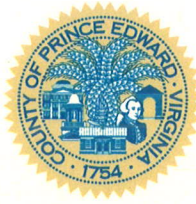
**Attachments:** Draft Resolution of Affirmation  
 Declaration of Local Emergency  
 Declaration Rescinding the Local Emergency

**Recommendations:** Approve the Resolution of Affirmation

Motion _____	Cooper-Jones _____	Pride _____	Townsend _____
Second _____	Gray _____	Simpson _____	Wilck _____
	Jones _____	Timmons _____	

**BOARD OF SUPERVISORS**

Howard F. Simpson  
Chairman  
Robert M. Jones  
Vice Chairman  
Pattie Cooper-Jones  
Calvin L. Gray, Th.D.  
Odessa H. Pride, Ed.D.  
C. Robert Timmons, Jr.  
Jerry R. Townsend  
James R. Wilck



**COUNTY OF PRINCE EDWARD, VIRGINIA**

**COUNTY ADMINISTRATOR**

W.W. Bartlett  
Post Office Box 382  
111 South Street, 3<sup>rd</sup> Floor  
Farmville, VA 23901  
Office: (434) 392-8837  
Fax: (434) 392-6683  
wbartlett@co.prince-edward.va.us  
www.co.prince-edward.va.us

**RESOLUTION  
AFFIRMATION OF DECLARATION OF LOCAL EMERGENCY**

**WHEREAS**, effective 5:00 p.m. on Thursday, January 21, 2016, as a result of an impending major winter storm, W.W. Bartlett, County Administrator, as the Director of Emergency Management of the County of Prince Edward, found that the County of Prince Edward, Virginia, faced dangerous public safety conditions resulting in peril to life and property, which necessitated a Declaration of Local Emergency; and

**WHEREAS**, effective 10:00 a.m. on Wednesday, January 27, 2016, W.W. Bartlett, County Administrator, as the Director of Emergency Management of the County of Prince Edward, Virginia, found that the dangerous public safety conditions resulting in peril to life and property had abated, and therefore the Declaration of Local Emergency was rescinded; and

**WHEREAS**, Section 44-146.21 of the *Code of Virginia* requires that such Declaration of Local Emergency be approved and confirmed by Board of Supervisors, as the governing body of the County of Prince Edward, Virginia, within fourteen days of the declaration;

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Supervisors of the County of Prince Edward, Virginia, that the Declaration of Local Emergency, dated January 21, 2016, attached hereto and incorporated herein fully by reference, be, and the same hereby is approved and confirmed; and

**BE IT FURTHER RESOLVED**, and affirmed by the Board of Supervisors of the County of Prince Edward, Virginia, that said Declaration of Local Emergency was rescinded effective 10:00 a.m. on January 27, 2016.

Certification

*I do hereby certify that the foregoing resolution was duly considered by the Board of Supervisors of the County of Prince Edward, Virginia at a special board meeting in Prince Edward County, Virginia, at which a quorum was present and that same was passed by a vote of \_\_\_ in favor and \_\_\_ opposed, this 4<sup>th</sup> day of February, 2016.*

\_\_\_\_\_  
Howard F. Simpson  
Chairman, Board of Supervisors

ATTEST:

\_\_\_\_\_  
W.W. Bartlett  
County Administrator

**BOARD OF SUPERVISORS**

Howard F. Simpson  
Chairman

Robert M. Jones  
Vice Chairman

Pattie Cooper-Jones

Calvin L. Gray, Th.D.

Odessa H. Pride, Ed.D.

C. Robert Timmons, Jr.

Jerry R. Townsend

James R. Wilck



**COUNTY OF PRINCE EDWARD, VIRGINIA**

**COUNTY ADMINISTRATOR**

W.W. Bartlett

Post Office Box 382  
111 South Street, 3<sup>rd</sup> Floor  
Farmville, VA 23901

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**DECLARATION OF LOCAL EMERGENCY  
County of Prince Edward, Virginia**

**WHEREAS**, as County Administrator/Director of Emergency Management of the County of Prince Edward, Virginia, I do hereby find:

1. That due to the National Weather Service severe Winter Storm forecast for January 22, 2016 – January 24, 2016 that could produce significant periods of sustained heavy snowfall with total accumulations in excess of 12 to 16 inches and high wind gusts;
2. That due to the forecasted Winter Storm the County of Prince Edward is facing dangerous public safety conditions;
3. That these severe weather conditions have the potential to impact life safety, cause peril to property and create significant transportation issues and widespread power outages, which necessitates the proclamation of the existence of a local emergency; and
4. Under the authority of Section 44.-146.21 of the *Code of Virginia*, as Director of Emergency Management, I do hereby declare a Local Emergency for the County of Prince Edward, Virginia.

**NOW, THEREFORE, IT IS HEREBY PROCLAIMED** that effective the date and time below, an emergency exists throughout the County of Prince Edward, Virginia; and

**IT IS FURTHER PROCLAIMED AND ORDERED** that during the existence of said emergency, the powers, functions, and duties of the Emergency Management Organization of the County of Prince Edward, Virginia, shall be those prescribed by State Law and the Ordinances, Resolutions, and approved plans of the Prince Edward County Board of Supervisors in order to mitigate the effects of said emergency.

Effective Date: January 21, 2016

Effective Time: 5:00 p.m.

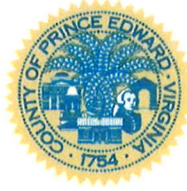
W.W. Bartlett, County Administrator  
Director of Emergency Management  
County of Prince Edward, Virginia

Attest:

James R. Ennis, County Attorney

**BOARD OF SUPERVISORS**

Howard F. Simpson  
Chairman  
Robert M. Jones  
Vice Chairman  
Pattie Cooper-Jones  
Calvin L. Gray, Th.D.  
Odessa H. Pride, Ed.D.  
C. Robert Timmons, Jr.  
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**COUNTY OF PRINCE EDWARD, VIRGINIA**

**COUNTY ADMINISTRATOR**

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**RESCINDING DECLARATION OF LOCAL EMERGENCY  
County of Prince Edward, Virginia**


**WHEREAS**, the County Administrator/Director of Emergency Management of the County of Prince Edward, Virginia does hereby find:


The severe Winter Storm that of January 22, 2016 through January 24, 2016, that produced significant periods of sustained heavy snowfall, sleet and gusty winds, with total accumulations in the County of 8 to 10+ inches, caused dangerous public safety conditions and peril to life and property, and necessitated the Declaration of Local Emergency, effective 5:00 p.m., Thursday, January 21, 2016 in the County of Prince Edward, Virginia, has now abated;

**NOW, THEREFORE, IT IS HEREBY RESOLVED**, that an emergency no longer exists in the County of Prince Edward, Virginia, and the Declaration of Local Emergency is rescinded, effective immediately.

Effective Date: January 27, 2016

Effective Time: 10:00 a.m.

  
\_\_\_\_\_  
W.W. Bartlett, County Administrator  
Director of Emergency Management  
County of Prince Edward, Virginia

Attest:   
\_\_\_\_\_  
James R. Ennis, County Attorney  
County of Prince Edward, Virginia





County of Prince Edward  
Board of Supervisors  
Agenda Summary

**Meeting Date:** February 4, 2016  
**Item No.:** 3  
**Department:** Emergency Management  
**Staff Contact:** Sarah Elam Puckett  
**Issue:** Memorandum of Understanding – Vehicle Fire Training Prop

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**Summary:** As the Board is aware, the Town of Farmville is pursuing the development of a regional fire training center for area Volunteer Fire Departments. At present, the Farmville Burn Building is under construction (anticipated to be complete within the next 4 – 5 weeks) and the Town is pursuing a \$50,000 grant through the Virginia Department of Fire Programs for the purchase of a mobile Vehicle Fire Training Prop and a flat-bed trailer on which to haul it. The grant funds will cover the purchase cost of both the prop and the trailer.

One of the eligibility requirements for the grant application is the Town, as the lead locality applicant, must document the existence of a multi-jurisdictional regional training partnership (e.g. Memorandum of Understanding).

Attached for your consideration is a Memorandum of Understanding drafted by the Town regarding the use of the Vehicle Fire Training Prop by the volunteer fire departments in Prince Edward County. You will note that while the Town reserves the right to request financial support from the participating localities (Farmville, Charlotte, Cumberland and Prince Edward), funding is not a prerequisite for the County’s volunteer fire departments to use the burn building or the training prop.

I attended the January 27, 2016 meeting of the Prince Edward Area Firefighters Association and this training prop was discussed. The Firefighters Association supports the Town’s application for securing these grant funds, as vehicle fire training is a requirement for the successful completion of the Firefighter I training class.

**Attachment:** Draft Memorandum of Understanding

**Recommendation:** Authorize the County Administrator to execute the MOU with the Town of Farmville.

Motion _____	Cooper-Jones _____	Pride _____	Townsend _____
Second _____	Gray _____	Simpson _____	Wilck _____
	Jones _____	Timmons _____	



## Memorandum of Understanding

Multi-Jurisdictional Regional Fire Training Partnership  
For Use of a Vehicle Fire Training Prop

Between

The Town of Farmville, Farmville Volunteer Fire Department  
And  
Prince Edward County



### Purpose:

The Town of Farmville and the Farmville Fire Department recognizes the value of a regional partnership in fire service related training as well as Virginia Department of Fire Programs Certification Training. The purpose of this Memorandum of Understanding (MOU) is to provide an outline for the use of a vehicle fire training prop used by multiple jurisdictions to enhance fire training in the Division 3 Area.

### Scope:

This MOU provides that the Town of Farmville will maintain the fire training prop and provide the participating fire departments with access to the training prop as needed, unless otherwise in use. The participating fire department shall be responsible for the replacement of fuel for the training prop. Also the liability shall be assumed by the participating fire department utilizing the training prop. While the lead fire department participants (Town of Farmville, Charlotte, Cumberland and Prince Edward Counties) shall be the primary users, the prop will be made available upon request and at the discretion of the Town of Farmville. Agencies shall operate under the same guidelines as provided and a qualified operator shall be onsite to oversee the training operation.

### Term:

The period of the MOU shall be based on the fiscal year, beginning on July 1<sup>st</sup> of the current year and end on June 30<sup>th</sup> of the following year. The MOU shall be evaluated each year and any changes shall be incorporated into the next year's MOU. The agreement shall exist for the serviceable life of the prop.

### Monetary Terms:

This MOU further outlines that each use of the training prop shall be documented and the amount of propane used shall be replenished after each use to ensure a state of readiness. The Town of Farmville reserves the right to request, but shall not require, funding from the participating localities should operating and maintenance expenditures become excessive.

\_\_\_\_\_  
Farmville Town Manager

\_\_\_\_\_  
Farmville Volunteer Fire Department, Chief

\_\_\_\_\_  
Prince Edward County Administrator

\_\_\_\_\_  
DATE



**County of Prince Edward  
Board of Supervisors  
Agenda Summary**

**Meeting Date:** February 4, 2016  
**Item No.:** 4  
**Department:** County Administration  
**Staff Contact:** W.W. Bartlett/Sarah Elam Puckett  
**Issue:** Closed Session

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**Summary:**

I move that the Prince Edward County Board of Supervisors convene in Closed Session:

- a) For consultation with legal counsel pertaining to pending litigation concerning a personnel matter, pursuant to the exemption provided for in Section 2.2-3711(A)(7) of the *Code of Virginia*; and
- b) For consultation with legal counsel regarding specific legal matters requiring the provision of legal advice by such counsel concerning The Manor and the Poplar Hill Community Development Authority, pursuant to the exemption provided for in Section 2.2-3711(A)(7) of the *Code of Virginia*.

**Attachments:**

**Recommendation:** Convene in Closed Session.

Motion \_\_\_\_\_ Cooper-Jones \_\_\_\_\_ Pride \_\_\_\_\_ Townsend \_\_\_\_\_  
Second \_\_\_\_\_ Gray \_\_\_\_\_ Simpson \_\_\_\_\_ Wilck \_\_\_\_\_  
Jones \_\_\_\_\_ Timmons \_\_\_\_\_





**County of Prince Edward  
Board of Supervisors  
Agenda Summary**

**Meeting Date:** February 4, 2016  
**Item No.:** 5  
**Department:** County Administration  
**Staff Contact:** W.W. Bartlett  
**Issue:** FY 17 County Budget

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**Summary:**

- FY17 County Budget Schedule
- Outside Agencies Donation List
- \$1 Million Budget Shortfall

**Attachments:** Draft FY17 County Budget Schedule  
Outside Agencies Donation List

**Recommendation:** Adopt FY17 County Budget Schedule.

Motion \_\_\_\_\_  
Second \_\_\_\_\_

Cooper-Jones \_\_\_\_\_  
Gray \_\_\_\_\_  
Jones \_\_\_\_\_

Pride \_\_\_\_\_  
Simpson \_\_\_\_\_  
Timmons \_\_\_\_\_

Townsend \_\_\_\_\_  
Wilck \_\_\_\_\_



County of Prince Edward  
FY 17 Budget Schedule

DATE	ACTIVITY	TIME/LOCATION
February 1, 2016	Budget Preparation Guide distributed to County Departments and Constitutional Offices	
February 1, 2016	Donation Request forms distributed	
February 5-Mar 10, 2016	Budget work sessions between Departments and County Administrator	
February 4, 2016	Board of Supervisors Budget Planning meeting	3:30 p.m. 3 <sup>rd</sup> Floor Conference Room
February 4, 2016	Joint meeting of Board of Supervisors and School Board	5:30 p.m. Career Technical Center
February 26, 2016	Budget worksheets submitted to County Administrator.	
March 15, 2016	Joint budget work session of Board of Supervisors and School Board	5:30 p.m. Career Technical Center
March 17, 2016	School Superintendent submits local funding request to County Administrator	
March 22, 2016	Revenue estimates completed by County Administrator	
March 22, 2016	Presentation of County Administrator's proposed budget to Board of Supervisors	5:30 p.m. Board of Supervisors Room
March 29, 2016	Board of Supervisors budget work session – presentations by Outside Agencies	2:00 p.m. Board of Supervisors Room
April 5, 2016	Board of Supervisors authorizes Public Hearing for April 19, (Ad dates – April 8 & 15)	5:30 p.m. Board of Supervisors Room
April 5 2016	Board of Supervisors budget work session – presentation of School Budget	5:30 p.m. Board of Supervisors Room
April 12, 2016	Board of Supervisors Budget Work Session	5:30 p.m. 3 <sup>rd</sup> Floor Conference Room
April 19, 2016	Board of Supervisors Budget Work Session	5:30 p.m. 3 <sup>rd</sup> Floor Conference Room
April 19, 2016	Joint Public Hearing on County & School Budgets & Tax Rates	7:00 p.m. Board of Supervisors Room
April 26, 2016	Budget Work Session, Adoption of County & School Budgets & Tax Rates	7:00 p.m. Board of Supervisors Room
June 14, 2016	Approval of Appropriations.	7:00 p.m. Board of Supervisors Room

Approved:

**OUTSIDE AGENCIES 10 YEAR FUNDING HISTORY**

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17
<b>AMBULANCE AND RESCUE SERVICES</b>											
32300		\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,000	\$ 1,000	
<b>CROSSROADS</b>											
52500	\$ 65,940	\$ 62,643	\$ 62,643	\$ 62,643	\$ 62,643	\$ 62,643	\$ 62,643	\$ 62,643	\$ 60,000	\$ 60,000	
<b>OTHER WELFARE/SOCIAL SERVICE</b>											
53501	\$ 10,000	\$ 9,500	\$ 9,500	\$ 9,500	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
53501	\$ 1,616	\$ 1,616	\$ 1,616	\$ 1,616	\$ 1,616	\$ 1,616	\$ 1,616	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
53501	\$ 28,665	\$ 27,232	\$ 27,232	\$ 27,232	\$ 27,232	\$ 27,232	\$ 27,232	\$ 27,232	\$ 25,000	\$ 25,000	\$ 25,000
53501	\$ 500	\$ 475	\$ 475	\$ 475	\$ 475	\$ 475	\$ 475	\$ 475	\$ 250	\$ 250	\$ 250
53501	\$ 2,000	\$ 1,900	\$ 1,900	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,400	\$ 1,400	\$ 1,400
53501	\$ 4,500	\$ 4,275	\$ 4,275	\$ 4,275	\$ 4,275	\$ 4,275	\$ 4,275	\$ 4,275	\$ 4,275	\$ 4,275	\$ 4,275
53501	\$ 250	\$ 238	\$ 200	\$ 200	\$ 200	\$ 200	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
53501	\$ 2,000	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,500	\$ 1,500	\$ 1,500
53501	\$ 13,000	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ -	\$ -	\$ -	\$ -
53501	\$ 3,000	\$ 2,850	\$ 2,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53501	\$ 3,500	\$ 3,325	\$ 3,325	\$ 3,325	\$ 3,325	\$ 3,325	\$ 3,325	\$ 3,325	\$ 3,000	\$ 3,000	\$ 3,000
53501	\$ 5,000	\$ 4,750	\$ 4,750	\$ 4,750	\$ 4,750	\$ 4,750	\$ 10,500	\$ 7,500	\$ 6,000	\$ 6,000	\$ 6,000
53501	\$ 2,625	\$ 2,494	\$ 2,494	\$ 2,494	\$ 2,494	\$ 2,494	\$ 2,494	\$ 2,494	\$ 2,000	\$ 2,000	\$ 2,000
53501	\$ 5,000	\$ 4,750	\$ 4,750	\$ 4,750	\$ 4,750	\$ 4,750	\$ 4,750	\$ 4,750	\$ 4,000	\$ 4,000	\$ 4,000
53501	\$ 1,000	\$ 950	\$ 950	\$ 950	\$ 950	\$ 950	\$ 950	\$ 950	\$ 950	\$ 950	\$ 950
53501	\$ 500	\$ 475	\$ 475	\$ 475	\$ 475	\$ 475	\$ 475	\$ 475	\$ 475	\$ 475	\$ 475
53501	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53501					\$ 2,494	\$ 2,494	\$ 2,494	\$ 2,494	\$ 2,000	\$ 2,000	\$ 2,000
<b>CONTRIBUTIONS TO COLLEGES</b>											
68100	\$ 4,572	\$ 4,816	\$ 5,518	\$ 5,161	\$ 6,956	\$ 5,203	\$ 5,203	\$ 5,014	\$ 5,000	\$ 5,000	\$ 5,000
68100	\$ 7,446	\$ 7,074	\$ 7,074	\$ 7,074	\$ 7,074	\$ 7,074	\$ 7,074	\$ 15,000	\$ 7,500	\$ 7,500	\$ 7,500
<b>PARKS &amp; RECREATION</b>											
71100	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000
71100	\$ 25,000	\$ 23,750	\$ 23,750	\$ 23,750	\$ 23,750	\$ 23,750	\$ -	\$ -	\$ -	\$ -	\$ -
71100	\$ 8,500	\$ 2,850	\$ 2,850	\$ 2,850	\$ 2,850	\$ 2,850	\$ 2,850	\$ 2,850	\$ 2,500	\$ 2,500	\$ 2,500
71100	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
71100	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,000	\$ 2,000	\$ 2,000
71100	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
71100	\$ -	\$ -	\$ -	\$ -	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000
71100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,500
<b>LIBRARY</b>											
73500	\$ 130,111	\$ 152,059	\$ 152,059	\$ 166,559	\$ 166,559	\$ 186,559	\$ 192,156	\$ 204,663	\$ 204,663	\$ 204,663	\$ 204,663
5640	Contribution To Library										

**OUTSIDE AGENCIES 10 YEAR FUNDING HISTORY**

		FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17
PLANNING												
81100	5640 Commonwealth Regional Council	\$ 15,700	\$ 15,700	\$ 15,700	\$ 15,700	\$ 15,700	\$ 15,700	\$ 15,700	\$ 15,700	\$ 15,700	\$ 15,700	
COMMUNITY DEVELOPMENT												
81200	5647 Chamber of Commerce	\$ 5,000	\$ 4,750	\$ 4,750	\$ 4,750	\$ 4,750	\$ 4,750	\$ 4,750	\$ 6,350	\$ 5,000	\$ 5,000	
81200	5648 Farmville Airport	\$ 10,000	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	
81200	5650 Farmville Area Bus	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	
81200	5652 Piedmont Area Transit	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
81200	5655 Downtown Farmville								\$ 10,000	\$ 10,000	\$ 10,000	
TOURISM												
81600	5897 Virginia's Retreat		\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	
SOIL & WATER CONSERVATION DISTRICT												
82400	5641 Donation - PS&WD	\$ 10,200	\$ 9,690	\$ 9,690	\$ 9,690	\$ 9,690	\$ 11,840	\$ 11,840	\$ 11,840	\$ 11,840	\$ 11,840	
82400	5642 Donation - RC&D	\$ 1,775	\$ 1,775	\$ 1,775	\$ 1,775	\$ 1,775	\$ 1,775	\$ 1,775	\$ 2,103	\$ 2,103	\$ -	
COOPERATIVE EXTENSION												
83500	3199 Purchase of Service	\$ 61,469	\$ 63,074	\$ 59,233	\$ 44,984	\$ 31,582	\$ 36,617	\$ 40,420	\$ 56,168	\$ 60,770	\$ 62,999	
83500	5230 Telecommunications	\$ 1,202	\$ 726	\$ 1,144	\$ 1,165	\$ 1,135	\$ 1,136	\$ 1,232	\$ 1,261	\$ 1,264	\$ 1,275	
<b>GRAND TOTAL</b>		<b>\$ 509,571.00</b>	<b>\$ 518,637.00</b>	<b>\$ 540,378.00</b>	<b>\$ 536,843.00</b>	<b>\$ 520,706</b>	<b>\$ 547,883</b>	<b>\$ 568,929</b>	<b>\$ 612,262</b>	<b>\$ 611,178</b>	<b>\$ 617,815</b>	