



BOARD OF SUPERVISORS MEETING

April 14, 2015

BUDGET WORK SESSION

3:00 p.m.

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1. Chairman Simpson will call the reconvened meeting to order.
2. County Health Insurance
3. Review of Regional Budget Statistics
4. Review of Revenues
 - County Fees
5. Review of Expenditures
 - Donation Requests
6. Prince Edward County School Budget
7. Budget Meeting Schedule

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Adjourn



**County of Prince Edward
Board of Supervisors
Agenda Summary**

Meeting Date: April 14, 2015
Item No.: 3
Department: County Administration
Staff Contact: W.W. Bartlett
Issue: BUDGET DATA

Summary:

Each year the Auditor of Public Accounts publishes a document titled “Comparative Report of Local Government Revenues and Expenditures.” The report is provided to the General Assembly and is meant to provide a uniform presentation of fiscal information.

The average per capita Operations and Maintenance (O&M) Expenditures of all Counties is \$2,595.06 while the average per capita Debt Expenditures for all Counties is \$211.96 for a total per capita average of \$2,807.03. Prince Edward’s total expenditure per capita amount is \$2,024.82, almost \$800 lower. This is a very small amount; in fact, only one County spends less per capita than Prince Edward County. This fact provides strong documentation that Prince Edward County operates a very lean and efficient governmental operation.

The attachment provides the data for Prince Edward County and all of our neighbors. Most of the Counties in our region expend less than the state averages. But even just looking at our neighbors Prince Edward ranks very well. The County in our region with the next lowest per capita total expenditure amount is Lunenburg at \$2,185.18. For Prince Edward to match Lunenburg’s amount would require us to spend an additional \$3,732,219 each year.

Attachments: Regional Comparative Report – O&M plus Debt Service For General Government

Motion _____
 Second _____

Cooper-Jones _____
 Gray _____
 Jones _____

McKay _____
 Simpson _____
 Timmons _____

Townsend _____
 Wilck _____

COMPARATIVE REPORT
O&M (Operations & Maintenance) + DEBT SERVICE
FOR GENERAL GOVERNMENT (Includes Schools)
For the Year Ended June 30, 2014

Population	Locality	(# of \$ spent per citizen) O & M Expenditures Per Capita	(# of \$ spent per citizen) Debt Expenditures Per Capita	(# of \$ spent per citizen) Total Expenditures Per Capita
12,759	Amelia	\$ 2,355.07	\$ 45.03	\$ 2,400.10
15,270	Appomattox	2,293.59	205.40	2,498.99
17,185	Buckingham	2,139.06	279.97	2,419.03
12,497	Charlotte	2,909.27	52.09	2,961.36
10,191	Cumberland	2,513.01	378.37	2,891.38
12,765	Lunenburg	2,058.94	126.24	2,185.18
15,975	Nottoway	2,165.86	57.88	2,223.74
23,274	Prince Edward	1,966.34	58.48	2,024.82
Regional Average		\$ 2,300.14	\$ 150.43	\$ 2,450.58
State Average		\$ 2,595.06	\$ 211.96	\$ 2,807.03

Source:

Commonwealth of Virginia, Comparative Report of Local Government Revenues and Expenditures for FY14