



BOARD OF SUPERVISORS MEETING  
BUDGET WORK SESSION

April 14, 2009

**AGENDA**

<b>Time</b>	<b>Agenda Item</b>
5:00 p.m.	The Chairman will call the meeting to order.
5:00 p.m.	Lacy Ward, Jr., Director, Robert Russa Moton Museum
5:10 p.m.	Discussion of Recommended Budget Process
5:20 p.m.	Review of Handouts: <ol style="list-style-type: none"><li>1. Regional Tax Rate Comparisons</li><li>2. Project Fund Balances</li><li>3. Cost Comparison by Department</li><li>4. Balance Sheet</li><li>5. Assistance to Firefighters Grants</li></ol>
5:40 p.m.	Review of Projected Revenues
6:00 p.m.	Review of Recommended Expenditures
6:55	Adjourn.

## Regional Real Estate Tax Rate Comparison

County	Real Estate Tax Rate (2009)
Amelia	\$0.43
Buckingham	\$0.44
Charlotte	\$0.42
Cumberland	\$0.59
Lunenburg	\$0.33
Nottoway	\$0.49
Prince Edward	\$0.40

# PRINCE EDWARD COUNTY PROJECTED FUND BALANCE 06/30/2009

4/13/2009 13:06

	<u>Audited Fund</u> <u>Balance</u> <u>06/30/08</u>	<u>Projected</u> <u>Revenues</u> <u>FY09</u>	<u>Projected</u> <u>Exp/</u> <u>Transfers</u>	<u>Projected</u> <u>Fund</u> <u>Balance</u> <u>06/30/09</u>	<u>Net (Decrease)</u> <u>Increase</u>
GENERAL	\$7,383,892	\$22,068,279	\$21,950,406	\$7,501,765	\$117,873
FORFEITED ASSETS	\$147,734	\$5,855	\$39,037	\$114,552	-\$33,182
CDA	\$37,497	\$40,268	\$77,265	\$500	-\$36,997
DARE	\$3,780	\$575	\$3,779	\$576	-\$3,204
ECONOMIC DEVELOPMENT	\$1,185,000	\$181,353	\$569,916	\$796,437	-\$388,563
RETIREMENT	\$11,486	\$30,900	\$30,900	\$11,486	\$0
SOCIAL SERVICES	\$0	\$2,743,818	\$2,743,818	\$0	\$0
<b>TOTAL GENERAL GOVERNMENTAL</b>	<b>\$8,769,389</b>	<b>\$25,071,048</b>	<b>\$25,415,121</b>	<b>\$8,425,316</b>	<b>-\$344,073</b>
WATER	\$0	\$647,955	\$644,898	\$3,057	\$3,057
SEWER	\$0	\$647,975	\$644,897	\$3,078	\$3,078
<b>TOTAL ENTERPRISE FUNDS</b>	<b>\$0</b>	<b>\$1,295,930</b>	<b>\$1,289,795</b>	<b>\$6,135</b>	<b>\$6,135</b>
PPEA	\$0	\$50,000	\$50,000	\$0	\$0
LANDFILL CONSTRUCTION	\$51,683	\$497,750	\$220,000	\$329,433	\$277,750
RECREATION FUND	\$25,390	\$100	\$0	\$25,490	\$100
VDOT - REVENUE SHARING	-\$148,659	\$581,862	\$413,988	\$19,215	\$167,874
<b>TOTAL CAPITAL FUNDS</b>	<b>-\$71,586</b>	<b>\$1,129,712</b>	<b>\$683,988</b>	<b>\$374,138</b>	<b>\$445,724</b>
<b>Subtotal</b>	<b>\$8,697,803</b>	<b>\$27,496,690</b>	<b>\$27,388,904</b>	<b>\$8,805,589</b>	<b>\$107,786</b>
SCHOOLS	\$0	\$28,924,916	\$28,924,916	\$0	\$0
CAFETERIA	\$183,478	\$1,085,800	\$1,085,800	\$183,478	\$0
SCHOOL CONSTRUCTION	\$497,445	\$5,500	\$502,945	\$0	-\$497,445
UNDERGROUND STORAGE TANK	\$21,010	\$0	\$0	\$21,010	\$0
<b>TOTAL SCHOOL FUNDS</b>	<b>\$701,933</b>	<b>\$30,016,216</b>	<b>\$30,513,661</b>	<b>\$204,488</b>	<b>-\$497,445</b>
<b>TOTAL ALL FUNDS</b>	<b>\$9,399,736</b>	<b>\$57,512,906</b>	<b>\$57,902,565</b>	<b>\$9,010,077</b>	<b>-\$389,659</b>

Notes

(1) Revenues and Expenditures do not contain contributions to or from Fund Balance

### AGENCY & INTERNAL SERVICE FUNDS

PIEDMONT COURT SRVS	218,159	506,262	494,541	229,880	11,721
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# PRINCE EDWARD COUNTY PROJECTED FUND BALANCE 06/30/2010

4/13/2009 13:06

	<u>Projected</u> <u>Fund</u> <u>Balance</u> <u>06/30/09</u>	<u>Projected</u> <u>Revenues</u> <u>FY10</u>	<u>Projected</u> <u>Exp/</u> <u>Transfers</u>	<u>Estimated</u> <u>Fund</u> <u>Balance</u> <u>06/30/10</u>	<u>Net (Decrease)</u> <u>Increase</u>
GENERAL	\$7,501,765	\$20,336,526	\$20,731,889	\$7,106,402	-\$395,363
FORFEITED ASSETS	\$114,552	\$0	\$45,000	\$69,552	-\$45,000
CDA	\$500	\$43,000	\$43,000	\$500	\$0
DARE	\$576	\$0	\$0	\$576	\$0
ECONOMIC DEVELOPMENT	\$796,437	\$60,000	\$75,440	\$780,997	-\$15,440
RETIREMENT	\$11,486	\$32,628	\$32,628	\$11,486	\$0
SOCIAL SERVICES	\$0	\$2,555,625	\$2,555,625	\$0	\$0
<b>TOTAL GENERAL GOVERNMENTAL</b>	<b>\$8,425,316</b>	<b>\$23,027,779</b>	<b>\$23,483,582</b>	<b>\$7,969,513</b>	<b>-\$455,803</b>
WATER	\$3,057	\$729,070	\$638,990	\$93,137	\$90,080
SEWER	\$3,078	\$729,407	\$639,707	\$92,778	\$89,700
<b>TOTAL ENTERPRISE FUNDS</b>	<b>\$6,135</b>	<b>\$1,458,477</b>	<b>\$1,278,697</b>	<b>\$185,915</b>	<b>\$179,780</b>
PPEA	\$0	\$0	\$0	\$0	\$0
LANDFILL CONSTRUCTION	\$329,433	\$275,500	\$0	\$604,933	\$275,500
RECREATION FUND	\$25,490	\$0	\$0	\$25,490	\$0
VDOT - REVENUE SHARING	\$19,215	\$0	\$0	\$19,215	\$0
<b>TOTAL CAPITAL FUNDS</b>	<b>\$374,138</b>	<b>\$275,500</b>	<b>\$0</b>	<b>\$649,638</b>	<b>\$275,500</b>
<b>Subtotal</b>	<b>\$8,805,589</b>	<b>\$24,761,756</b>	<b>\$24,762,279</b>	<b>\$8,805,066</b>	<b>-\$523</b>
SCHOOLS	\$0	\$27,690,144	\$27,690,144	\$0	\$0
CAFETERIA	\$183,478	\$1,025,000	\$1,025,000	\$183,478	\$0
SCHOOL CONSTRUCTION	\$0	\$0	\$0	\$0	\$0
UNDERGROUND STORAGE TANK	\$21,010	\$0	\$0	\$21,010	\$0
<b>TOTAL SCHOOL FUNDS</b>	<b>\$204,488</b>	<b>\$28,715,144</b>	<b>\$28,715,144</b>	<b>\$204,488</b>	<b>\$0</b>
<b>TOTAL ALL FUNDS</b>	<b>\$9,010,077</b>	<b>\$53,476,900</b>	<b>\$53,477,423</b>	<b>\$9,009,554</b>	<b>-\$523</b>

Notes

(1) Revenues and Expenditures do not contain contributions to or from Fund Balance

### AGENCY & INTERNAL SERVICE FUNDS

PIEDMONT COURT SRVS	229,880	513,386	536,823	\$206,443	-\$23,437
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# COST COMPARISON BY DEPARTMENT

DEPARTMENT	ORIGINAL FY09 BUDGET	FY09 AMENDED BUDGET	FY09 PROJECTION	FY10 DEPART REQUEST	FY10 RECOMMENDED	% CHANGE	BUDGET ADJUSTMENTS
Board Of Supervisors	\$127,818	\$142,818	\$154,188	\$118,940	\$119,534	-6.48%	Light of Reconciliation, moved from Legal Services& info technology
County Administrator	\$478,791	\$479,291	\$469,411	\$477,385	\$477,385	-0.29%	Vehicle supplies
Legal Services	\$73,480	\$63,480	\$59,655	\$66,495	\$66,471	-9.54%	Funds moved to Board of Supervisors
Independent Auditor	\$38,000	\$45,500	\$48,374	\$36,000	\$36,000	-5.26%	Special audit of Commissioner
Com. Of Revenue	\$292,434	\$292,434	\$271,827	\$286,503	\$277,947	-4.95%	
Assessor	\$36,500	\$41,500	\$65,105	\$15,000	\$15,000	-58.90%	More parcels in assessment
Treasurer	\$365,354	\$365,354	\$354,726	\$364,891	\$369,074	1.02%	
Info Technology	\$78,619	\$73,619	\$63,000	\$74,000	\$74,000	-5.88%	Moved to Board of Supervisors
Electoral Board	\$24,700	\$24,700	\$26,801	\$19,425	\$19,425	-21.36%	
Registrar	\$94,021	\$94,021	\$94,299	\$90,903	\$91,597	-2.58%	
Circuit Court	\$52,651	\$52,651	\$51,235	\$52,662	\$53,094	0.84%	
Gen District Court	\$18,700	\$18,700	\$19,200	\$19,200	\$18,700	0.00%	
Special Magistrates	\$4,500	\$4,500	\$5,165	\$4,575	\$4,575	1.67%	
Clerk of Ct. Court	\$454,371	\$493,989	\$556,819	\$469,845	\$448,483	-1.30%	Technology Trust Funds and Preservation funds
Law Library	\$4,750	\$4,750	\$4,750	\$4,750	\$4,750	0.00%	
Commonwealth's Atty.	\$617,234	\$632,604	\$588,690	\$613,876	\$613,522	-0.60%	Transfer from Forfeited Assets fund for salary
Victim Witness	\$56,354	\$56,354	\$56,480	\$56,873	\$56,673	0.57%	
Sheriff	\$1,945,042	\$1,957,068	\$1,984,669	\$2,004,142	\$1,944,938	-0.01%	Grant
Vol Fire Departments	\$488,200	\$547,901	\$547,901	\$489,500	\$382,800	-21.59%	Reappropriations from prior year
Ambulance/Rescue	\$82,500	\$82,500	\$82,500	\$88,559	\$76,500	-7.27%	
Forest Fire Prevention	\$11,717	\$11,717	\$9,978	\$12,829	\$12,829	9.49%	
Emergency Services	\$29,000	\$41,500	\$35,500	\$25,000	\$25,000	-13.79%	Grant - Citizen Alert System
Regional Jail	\$195,000	\$195,000	\$178,793	\$295,000	\$270,000	38.46%	
Building Official	\$94,934	\$94,934	\$94,313	\$95,350	\$95,350	0.44%	
Animal Control	\$116,276	\$116,276	\$120,415	\$117,537	\$117,737	1.26%	
Medical Examiner	\$1,000	\$1,000	\$400	\$500	\$500	-50.00%	
Biosolids Monitor	\$63,768	\$63,768	\$60,829	\$63,603	\$63,603	-0.26%	
Refuse Disposal	\$1,289,394	\$1,289,394	\$1,253,097	\$1,159,454	\$1,142,468	-11.39%	
Litter Control	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	0.00%	
Sandy River Reservoir	\$75,000	\$399,521	\$113,720	\$40,000	\$40,000	-46.67%	Reappropriations from prior year
General Properties	\$698,907	\$698,907	\$661,685	\$679,987	\$674,987	-3.42%	
Cannery	\$44,676	\$44,676	\$41,062	\$43,916	\$43,916	-1.70%	
Health Department	\$165,218	\$165,218	\$165,218	\$167,761	\$165,218	0.00%	
Chapter X Board	\$62,643	\$62,643	\$62,643	\$62,643	\$62,643	0.00%	
State & Local Hosp.	\$3,524	\$3,954	\$3,953	\$0	\$0	-100.00%	Change in state funding amount
CSA	\$1,201,000	\$1,201,000	\$1,200,850	\$1,101,000	\$1,101,000	-8.33%	
Welfare/Donations	\$83,842	\$83,842	\$83,842	\$109,757	\$69,823	-16.72%	
Contrib to Colleges	\$12,592	\$12,592	\$12,592	\$12,235	\$10,161	-19.31%	

# COST COMPARISON BY DEPARTMENT

DEPARTMENT	ORIGINAL FY09 BUDGET	FY09 AMENDED BUDGET	FY09 PROJECTION	FY10 DEPART REQUEST	FY10 RECOMMENDED	% CHANGE	BUDGET ADJUSTMENTS
Parks & Recreation	\$261,360	\$261,360	\$261,360	\$450,000	\$98,100	-62.47%	
Museums	\$32,500	\$61,000	\$59,000	\$752,000	\$30,500	-6.15%	Reappropriations from prior year
Public Library	\$152,059	\$152,059	\$152,059	\$216,000	\$152,059	0.00%	
Planning	\$190,217	\$190,217	\$175,028	\$190,047	\$187,747	-1.30%	
Community Develop.	\$44,250	\$44,250	\$44,250	\$44,500	\$40,500	-8.47%	
Economic Develop.	\$176,398	\$176,398	\$171,067	\$183,578	\$172,018	-2.48%	
Soil & Water Conser.	\$11,465	\$11,465	\$11,465	\$26,775	\$11,465	0.00%	
Coop Extension Office	\$62,612	\$62,612	\$62,262	\$65,589	\$62,312	-0.48%	
General Expense	\$161,870	\$161,870	\$147,859	\$148,108	\$148,108	-8.50%	
Refund Unspent Money		\$0				#DIV/0!	
Fund Transfers	\$8,875,834	\$10,323,317	\$10,323,317	\$9,940,699	\$9,840,699	10.87%	\$1.3M to water/sewer: \$164K to IDA for equip
Capital Projects	\$178,920	\$203,443	\$333,023	\$12,500	\$62,500	-65.07%	Animal Shelter project
Debt Service	\$584,664	\$584,664	\$601,031	\$875,178	\$875,178	49.69%	
<b>TOTAL GENERAL FUND</b>	<b>\$20,219,659</b>	<b>\$22,197,331</b>	<b>\$21,950,406</b>	<b>\$22,240,745</b>	<b>\$20,731,889</b>	<b>2.53%</b>	
FORFEITED ASSETS	\$23,500	\$147,733	\$23,667	\$0	\$45,000	91.49%	Reappropriations from prior year
CDA FUND	\$39,817	\$40,268	\$40,268	\$43,000	\$43,000	7.99%	Adjustment to actual collection
DARE FUND	\$0	\$3,779	\$3,779	\$0	\$0	#DIV/0!	Reappropriations from prior year
WELFARE FUND	\$2,687,818	\$2,687,818	\$2,743,818	\$2,555,625	\$2,555,625	-4.92%	
SCHOOL FUND	\$28,924,916	\$28,924,916	\$27,790,144	\$27,790,144	\$27,690,144	-4.27%	
CAFETERIA FUND	\$1,085,800	\$1,085,800	\$1,025,000	\$1,025,000	\$1,025,000	-5.60%	
SCHOOL CONST FUND	\$630,537	\$630,537	\$0	\$0	\$0	-100.00%	
LANDFILL CONST FUND	\$1,000,000	\$1,000,000	\$220,000	\$275,500	\$275,500	-72.45%	
WATER FUND	\$0	\$641,742	\$644,898	\$734,070	\$729,070	#DIV/0!	Transfer from General Fund - Line of credit
SEWER FUND	\$0	\$641,741	\$644,897	\$734,407	\$729,407	#DIV/0!	Transfer from General Fund - Line of credit
RETIREE BENEFITS FUND	\$30,900	\$30,900	\$30,900	\$32,628	\$32,628	5.59%	
ECON DEV FUND	\$70,650	\$173,426	\$569,916	\$75,440	\$75,440	6.78%	Sale of Land, Reimbursement from VDOT, Storm water pond

## COST COMPARISON BY DEPARTMENT

DEPARTMENT	ORIGINAL FY09 BUDGET	FY09 AMENDED BUDGET	FY09 PROJECTION	FY10 DEPART REQUEST	FY10 RECOMMENDED	% CHANGE	BUDGET ADJUSTMENTS
VDOT REV SHARING	\$47,750	\$910,868	\$413,988	\$0	\$0	-100.00%	Payments from VDOT & HSC
PIEDMONT COURT SRV	\$521,821	\$521,821	\$418,431	\$510,925	\$536,823	2.87%	
TOTAL ALL FUNDS	\$55,283,168	\$59,638,680	\$27,704,968	\$56,017,484	\$54,469,526	-1.47%	
Less interfund Transfer	8994234	\$10,652,642	\$10,973,577	\$10,481,419	\$10,371,419	15.31%	
<b>Total Expenditures</b>	<b>\$46,288,934</b>	<b>\$48,986,038</b>	<b>\$16,731,391</b>	<b>\$45,536,065</b>	<b>\$44,098,107</b>	<b>-4.73%</b>	

BALANCE SHEET

NET INCOME

TAX YEAR ENDING	AGENCY	CASH & INVESTMENTS
	Farmville VFD	
	Rice VFD	
	Prospect VFD	
3/3/2007	H-S VFD	\$108,651
	Darlington Heights VFD	
12/31/2007	Meherrin VFD	\$27,769
6/30/2007	Pamplin VFD	\$316,310
	PE Fire Assoc	
12/31/2006	PE Vol Rescue Squad	\$134,499
	Meherrin Rescue Squad	SAME AS Meherrin VFD
	Pamplin Vol EMS	SAME AS Pamplin VFD
	Rice First Responders	
	H-S First Responders	SAME AS Hampden-Sydney VFD
	Appomattox Rescue	
12/31/2007	Burkeville VFD	\$850,106
6/30/2006	Central VA Library	\$253,993
6/30/2007	YMCA	\$68,263
6/30/2007	PE Community Center	\$17,531
12/31/2007	R.R. Moton Museum	\$65,573
6/30/2007	PE/Farmville Youth Assoc	\$57,059
7/31/2007	Chamber of Commerce	\$74,187

TOTAL REVENUES	TOTAL EXPENSES	NET INCOME	Depreciation
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
\$180,403	\$156,480	\$23,923	\$ 93,581
		\$0	
		\$0	
		\$0	
\$218,375	\$298,163	-\$79,788	\$ 173,864
		\$0	
\$299,616	\$188,893	\$110,723	\$ 132,230
		\$0	
		\$0	
		\$0	
\$495,163	\$431,365	\$63,798	\$ 39,254
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
\$164,353	\$111,276	\$53,077	\$ 84,171
\$365,918	\$331,227	\$34,691	\$ 12,594
\$1,661,555	\$659,651	\$1,001,904	\$ 13,899
\$41,981	\$40,485	\$1,496	\$ -
\$27,639	\$24,601	\$3,038	\$ 1,728
\$116,191	\$96,334	\$19,857	\$ 21,747
\$76,400	\$79,268	-\$2,868	\$ -





U.S. DEPARTMENT OF HOMELAND SECURITY

**FISCAL YEAR 2009**

**Assistance to Firefighters Grants**

**GUIDANCE AND APPLICATION KIT**

**APRIL 2009**



U.S. DEPARTMENT OF HOMELAND SECURITY



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Official Site for the Assistance to Firefighters Grant Program

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- AFG Reports
- AFG Journal

**SAFER Grants**  
Stalling for Adequate Fire and  
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**FP&S Grants**  
Fire Prevention and Safety  
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**OTHER LINKS**

- Grant Management Tutorial
- E-Grant Application
- AFG Program Newsletter
- Submit Your Success Story
- Writing a Good Narrative

## Assistance to Firefighters Grant (AFG) "Fire Grants"

### AFG "FIRE GRANTS" OVERVIEW

The primary goal of the Assistance to Firefighters Grants (AFG) is to meet the firefighting and emergency response needs of fire departments and nonaffiliated emergency medical services organizations. Since 2001, AFG has helped firefighters and other first responders to obtain critically needed equipment, protective gear, emergency vehicles, training, and other resources needed to protect the public and emergency personnel from fire and related hazards. The Grant Programs Directorate of the Federal Emergency Management Agency administers the grants in cooperation with the U.S. Fire Administration. For fiscal year 2005, Congress reauthorized the Assistance to Firefighters Grants for an additional 5 years through 2010.



### Application Period to Open

The FY 2009 AFG Grants application period is scheduled to begin on April 15, 2009 at 8:00 a.m. Eastern Standard Time (EST). Applications for these grants must be received by May 20, 2009, at 5:00 p.m. Eastern Standard Time (EST).

### 2009 Assistance to Firefighters Grant Workshops

Applicant workshops are now being conducted throughout the United States by AFG regional staff. Registration is NOT necessary. [View regional schedules here.](#)



### ANNOUNCEMENTS

## Application Period to Open: Fiscal Year 2009 Assistance to Firefighters Grant

The Department of Homeland Security has posted the FY2009 Assistance to Firefighters Grants (AFG) [Program Guidance](#) on the AFG Website. The application period is scheduled to begin on Wednesday, April 15, 2009, at 8:00 a.m. Eastern Daylight Time (EDT). Applications for these grants must be received by [Wednesday, May 20, 2009, at 5:00 p.m. Eastern Daylight Time \(EDT\).](#)

Nationally, the AFG awards, which will be distributed in phases, will ultimately provide approximately \$510 million to fire departments and nonaffiliated emergency medical service organizations throughout the country. AFG awards aim to enhance response capabilities and to more effectively protect the health and safety of the public with respect to fire and other hazards. The grants enable local fire departments and emergency medical services organizations to purchase or receive training, conduct first responder health and safety programs, and buy equipment and response vehicles.

An applicant tutorial will be available through the [www.firegrantsupport.com](http://www.firegrantsupport.com) website. The tutorial provides you with valuable grant information and will walk you through the preparation and submittal of competitive applications. In addition, the applicant tutorial will provide an overview of the funding priorities and evaluation criteria. Applicants who have questions regarding the Assistance to Firefighters Grants opportunity should contact the help desk at 1-866-274-0960 or at [firegrants@dhs.gov](mailto:firegrants@dhs.gov). During the application period, the help desk will operate Monday to Friday, from 8:00 a.m. to 8:00 p.m. (EDT), but is prepared to revise hours of operation based on volume and demand.

### UPDATES



**New Success Story - Owls Head - Mt. Volunteer Fire Company, Inc.**  
This Assistance to Firefighters Grant success story discusses Owls Head - Mt.

## PART III.

# ELIGIBILITY INFORMATION

### A. Eligible Applicants

Eligible applicants for AFG are limited to fire departments and nonaffiliated EMS organizations. Fire departments or nonaffiliated EMS organizations operating in any of the 50 States plus the District of Columbia, the Commonwealth of the Northern Mariana Islands, the U.S. Virgin Islands, Guam, American Samoa, and Puerto Rico are eligible for funding.

A “fire department” is defined as an agency or organization that has a formally recognized arrangement with a State, territory, local, or tribal authority (city, county, parish, fire district, township, town, or other governing body) to provide fire suppression to a population within a fixed geographical area on a first-due basis.

A “nonaffiliated EMS organization” is defined as a public or private nonprofit emergency medical services organization that provides direct emergency medical services, including medical transport, to a specific geographic area on a first-due basis but is not affiliated with a hospital and does not serve a geographic area where emergency medical services are adequately provided by a fire department.

In making the determination regarding “adequately provided,” DHS will conclude that any nonaffiliated EMS organization would be eligible if it is “adequately providing” direct emergency medical services at the time of application submission and is in good standing with the community, (*i.e.*, licensed and/or chartered to provide EMS services to the community). Rescue squads that provide direct emergency medical services, including medical transport, to the community they serve are eligible to apply as a nonaffiliated EMS organization.

By “affiliated” we mean receiving any kind of direct support from a hospital in the form of funding, facilities, staff, equipment, or apparatus. Contracting with a hospital on a fee-for-service basis would not constitute an “affiliation” in the context of AFG. Also, for the purpose of these grants, a “hospital” is defined as an organization, clinic, medical center, medical college or university, infirmary, surgery center, or any other institution, association, or foundation that provides medical, surgical, or psychiatric care and/or treatment for the sick or injured.

A municipality (such as a fire district) may submit an application on behalf of a fire or EMS organization when the organization, defined as a fire department or nonaffiliated EMS organization, lacks the legal status to do so, (e.g., when the organization falls within the auspices of the municipality or district). The Alaska Village Initiative, a nonprofit

organization incorporated in the State of Alaska, will also be considered eligible for purposes of receiving assistance under this program on behalf of any Alaskan Native village.

For the FY 2009 program year, each eligible applicant may submit one application for each of the program areas, (i.e., one application for the Vehicle Acquisition program area, one application for Operations and Safety program area, and one application for a regional project). However, if an eligible applicant submits multiple applications in a single program area (for example two regional project applications for which they are a host or two Operations and Safety applications) we will deem all of the applications in that same program area to be ineligible.

For the purposes of these grants, we consider two or more separate fire departments or nonaffiliated EMS organizations that share facilities as being one organization. This determination is designed to avoid duplication of benefits. For example, it would not be cost-beneficial to purchase two firefighting vehicles for two fire departments that share a facility to serve the same community when so many other communities need new apparatus; nor would it be cost-beneficial to buy two sets of equipment for the same firefighters. We believe that two or more organizations that share facilities should be able to satisfy all of their operational needs with one program area application. Thus, if two or more organizations that share facilities each submit an application in the same program area, we will deem all of those program area applications as ineligible.

A fire department can apply for assistance for its EMS unit, provided the unit falls organizationally under the auspices of the fire department. Fire departments may NOT apply for assistance as a "nonaffiliated EMS organization" under the AFG Program. Fire departments that apply as a nonaffiliated EMS organization will have their application deemed ineligible. Likewise, a nonaffiliated EMS organization may NOT apply for assistance as a fire department. If a nonaffiliated EMS organization submits an application as a fire department, we will deem that application to be ineligible.

Non-Federal airport and/or port authority fire or EMS organizations are eligible only if they have a formally recognized arrangement with the local jurisdiction to provide fire suppression or emergency medical services on a first-due basis outside the confines of the airport or port facilities. Airport or port authority fire and EMS organizations whose sole responsibility is suppression of fires or EMS response on the airport grounds or port facilities are not eligible for funding under AFG.

## **B. Ineligible Applicants**

- Fire departments that are Federal, or contracted by the Federal Government, and are solely responsible under a formally recognized agreement for suppression of fires on Federal installations or land are ineligible for funding.

### **a. Fire Operations and Firefighter Safety**

Five different fundable activities are included in this program area: training, equipment, Personal Protective Equipment (PPE), wellness and fitness, and modifications to facilities. You may apply for as many of the activities within this program area as you deem necessary. There are no bonuses or penalties for applying for only one activity or for multiple activities; however, we believe that applicants requesting multitude activities have a more difficult time providing a succinct justification for all the projects. All fire department activities must be applied for under the Fire Department Operations and Safety program area, including fire-based EMS training or equipment. Fire-based EMS training and equipment are eligible under the appropriate activity, e.g., firefighter training, firefighter equipment, etc. – NOT under EMS.

Equipment requested under AFG must meet all mandatory regulatory requirements, as well as any national and/or DHS-adopted standards, in order to be eligible for purchase with grant funds. The Responder Knowledge Base (RKB), which can be accessed at <http://www.rkb.mipt.org/>, includes relevant information on first responder standards and allows “guest users” to ask any questions they may have on applicable standards.

Equipment/technology requests should have the goal of solving interoperability or compatibility problems. Therefore, applicants should describe in their narrative sections how the purchase of equipment would comply with standards and/or facilitate solving interoperability or compatibility problems.

#### **i. Firefighter Training**

AFG Grants are available to train firefighting personnel. Examples of training activities include, but are not limited to the following: Firefighter I and II certifications; First Responder EMS; driver/operator; fire officer; HAZMAT (hazardous materials) response; alternative fuel firefighting; incident command; supervision and safety; CBRNE awareness, performance, planning and management; or train-the-trainer courses in any of these areas.

In implementing the fire service's recommendations concerning AFG, DHS has determined that the most benefit is derived from training that is instructor-led and hands-on and/or that leads to a nationally sanctioned or State certification. Therefore, applications focused on national or State certification training, including train-the-trainer initiatives, will receive a higher competitive rating. Training that involves instructors, that requires the students to demonstrate their grasp of knowledge of the training material via testing, and that is integral to a certification, will receive a high competitive rating. Instructor-led training that does not lead to a certification and any self-taught courses are of lower benefit and, therefore, will not be a high priority.

A high competitive advantage is provided to proposed training projects that benefit the highest percentage of applicable personnel within a fire department or that will be open to

# 2008 AWARDS

City of Richmond Dept of Fire & Emergency Services	Richmond	VA	Operations and Safety	\$405,861	Wellness and Fitness Programs (\$507,326)	7/4/2008 - Round 1
Lower Middlesex Volunteer Fire Department	Deitaville	VA	Operations and Safety	\$42,434	Wellness and Fitness Programs (\$43,167)	7/4/2008 - Round 1
Lynchburg Fire and EMS Department	Lynchburg	VA	Operations and Safety	\$64,040	Equipment (\$80,050)	7/4/2008 - Round 1
Ringgold Vol Fire and Rescue Dept	Ringgold	VA	Operations and Safety	\$53,088	Equipment (\$19,336); Personal Protective Equipment (\$36,546)	7/4/2008 - Round 1
Snowville Vol. Fire Dept.	Hilmassee	VA	Operations and Safety	\$60,530	Equipment (\$37,385); Personal Protective Equipment (\$26,330)	7/4/2008 - Round 1
Brosville Community Volunteer Fire Department	Darville	VA	Operations and Safety	\$41,677	Equipment (\$43,870)	7/18/2008 - Round 3
Fairfax County Fire and Rescue Department	Fairfax	VA	Operations and Safety	\$156,608	Training (\$195,760)	7/18/2008 - Round 3
Laurel Grove Vol. Fire-Rescue Inc.	Sutherland	VA	Operations and Safety	\$76,533	Equipment (\$12,750); Personal Protective Equipment (\$50,830); Training (\$19,086)	7/18/2008 - Round 3
Lyn-Dan Heights Volunteer Fire Department Inc.	Lynchburg	VA	Operations and Safety	\$55,618	Equipment (\$56,520); Personal Protective Equipment (\$2,025)	7/18/2008 - Round 3
Triplet Volunteer Fire Department	Lawrenceville	VA	Operations and Safety	\$79,525	Equipment (\$24,250); Personal Protective Equipment (\$52,500); Training (\$5,460)	7/18/2008 - Round 3
Brosville Community Volunteer Fire Department	Danville	VA	Vehicle Acquisition	\$185,250	Vehicle Acquisition (\$195,000)	7/25/2008 - Round 4
Rockbridge Baths Vol. Fire Dept.	Rockbridge Baths	VA	Operations and Safety	\$64,104	Modify Facilities (\$23,772); Equipment (\$33,490); Personal Protective Equipment (\$10,215)	7/25/2008 - Round 4
City of Virginia Beach Department of EMS	Virginia Beach	VA	Operations and Safety	\$56,296	EMS Equipment (\$64,170); EMS Training (\$6,200)	8/15/2008 - Round 7
Barren Springs Volunteer Fire Department, Inc.	Barren Springs	VA	Operations and Safety	\$9,310	Equipment (\$9,800)	9/5/2008 - Round 10
Bassett Volunteer Rescue Squad, Inc	Bassett	VA	Operations and Safety	\$16,250	EMS Training (\$17,105)	9/5/2008 - Round 10
Burnt Chimney Volunteer Fire Department	Wirtz	VA	Operations and Safety	\$36,290	Equipment (\$38,200)	11/14/2008 - Round 11
Chilhowie Fire Department	Chilhowie	VA	Operations and Safety	\$34,126	Equipment (\$21,054); Personal Protective Equipment (\$1,248); Wellness and Fitness Programs (\$13,620)	11/14/2008 - Round 11
Cople District Volunteer Fire Department	Kinsale	VA	Operations and Safety	\$68,309	Personal Protective Equipment (\$71,904)	11/14/2008 - Round 11
Loudoun County Volunteer Rescue Squad	Leesburg	VA	Operations and Safety	\$19,176	EMS Equipment (\$23,970)	11/14/2008 - Round 11
Lynchburg Fire and EMS Department	Lynchburg	VA	Operations and Safety	\$86,796	Equipment (\$14,400); Training (\$92,094)	11/14/2008 - Round 11
Radford Fire and Rescue	Radford	VA	Operations and Safety	\$22,709	Equipment (\$25,232)	11/21/2008 - Round 12
Boyce Volunteer Fire Company	Boyce	VA	Operations and Safety	\$88,094	Equipment (\$6,000); Personal Protective Equipment (\$86,730)	11/28/2008 - Round 13
Callands Volunteer Fire and Rescue, Inc.	Callands	VA	Operations and Safety	\$38,000	Equipment \$40,000	11/28/2008 - Round 13
Patterson Volunteer Fire and Rescue	Oakwood	VA	Operations and Safety	\$122,835	Equipment (\$46,500); Personal Protective Equipment (\$82,800)	11/28/2008 - Round 13
Patrick Springs Volunteer Fire Department Inc.	Patrick Springs	VA	Operations and Safety	\$59,850	Equipment (\$10,000); Personal Protective Equipment (\$53,000)	12/5/2008 - Round 14

Bluefield Virginia Fire Department	Bluefield	VA	Operations and Safety	\$34,122	Equipment (\$35,918)	12/12/2008 - Round 15
Chase City Volunteer Fire Department, Inc.	Chase City	VA	Operations and Safety	\$24,035	Equipment (\$12,000); Wellness and Fitness Programs (\$13,300)	12/12/2008 - Round 15
Rustburg Ruritan Volunteer Fire Department, Inc.	Rustburg	VA	Operations and Safety	\$23,845	Equipment (\$25,100)	12/12/2008 - Round 15
Town of Pulaski Fire Dept.	Pulaski	VA	Operations and Safety	\$26,244	Personal Protective Equipment (\$27,625)	12/12/2008 - Round 15
Hurt Volunteer Fire Department Inc.	Hurt	VA	Operations and Safety	\$42,655	Equipment (\$44,900)	12/19/2008 - Round 16
Roanoke Fire-EMS	Roanoke	VA	Operations and Safety	\$633,600	Equipment (\$792,000)	12/19/2008 - Round 16
St. Paul Volunteer Fire Department	St. Paul	VA	Operations and Safety	\$129,438	Equipment (\$37,000); Personal Protective Equipment (\$99,250)	12/19/2008 - Round 16
Tunstall Volunteer Fire & Rescue Department, Inc.	Danville	VA	Operations and Safety	\$49,353	Equipment (\$3,200); Training (\$48,750)	12/19/2008 - Round 16
Clover Hill Volunteer Fire Co. Inc.	Dayton	VA	Operations and Safety	\$67,308		12/26/2008 - Round 17
Fairfax County Fire and Rescue Department	Fairfax	VA	Operations and Safety	\$78,400		12/26/2008 - Round 17
Stewartsville/Chamblissburg Volunteer Fire Company	Vinton	VA	Operations and Safety	\$77,482		12/26/2008 - Round 17
Amissville Volunteer Fire & Rescue Company	Amissville	VA	Operations and Safety	\$312,550	Equipment (\$329,000)	1/2/2009 - Round 18
Atlantic Volunteer Fire & Rescue	Atlantic	VA	Operations and Safety	\$108,832	Equipment (\$16,000); Personal Protective Equipment (\$98,560)	1/2/2009 - Round 18
Clarksville Volunteer Fire Department	Clarksville	VA	Operations and Safety	\$110,854	Equipment (\$28,500); Personal Protective Equipment (\$84,000); Training (\$2,688)	1/2/2009 - Round 18
Draper Volunteer Fire Department	Draper	VA	Operations and Safety	\$35,150	Equipment (\$10,000); Personal Protective Equipment (\$21,000); Training (\$6,000)	1/2/2009 - Round 18
RugbyRescueSquad&FireDept.Inc	Mouth of Wilson	VA	Operations and Safety	\$62,463	Equipment (\$10,750); Personal Protective Equipment (\$55,000)	1/2/2009 - Round 18
Thomas Walker VFD #1 of Ewing, Va., Inc.	Ewing	VA	Operations and Safety	\$74,890	Equipment (\$78,832)	1/2/2009 - Round 18
Hose Company #4	Harrisonburg	VA	Operations and Safety	\$83,700	Equipment (\$43,000); Personal Protective Equipment (\$50,000)	1/2/2009 - Round 18
Bacon District Volunteer Fire Department	Wyliesburg	VA	Vehicle Acquisition	\$237,500	Vehicle Acquisition (\$250,000)	1/9/2009 - Round 19
Copper Creek and Moccasin Volunteer Fire Department	Castlewood	VA	Operations and Safety	\$123,785	Equipment (\$37,000); Personal Protective Equipment (\$93,300)	1/16/2009 - Round 20
Norfolk Fire - Rescue	Norfolk	VA	Operations and Safety	\$204,480	Equipment (\$30,000); Personal Protective Equipment (\$225,600)	1/16/2009 - Round 20
Rustburg Ruritan Volunteer Fire Department, Inc.	Rustburg	VA	Vehicle Acquisition	\$135,850	Vehicle Acquisition (\$143,000)	1/16/2009 - Round 20
Tasley Volunteer Fire Company Inc.	Tasley	VA	Operations and Safety	\$8,479	Personal Protective Equipment (\$8,925)	1/16/2009 - Round 20
Mount Hermon Volunteer Fire Department	Danville	VA	Operations and Safety	\$25,600	Modify Facilities (\$16,499); Equipment (\$10,448)	1/23/2009 - Round 21
Adwolfe Volunteer Fire Dept.	Marion	VA	Operations and Safety	\$31,350	Equipment (\$33,000)	2/6/2009 - Round 23
Bassett Volunteer Fire Company, Inc.	Bassett	VA	Operations and Safety	\$31,160	Equipment (\$32,800)	2/6/2009 - Round 23
Blackstone Volunteer Fire Department	Blackstone	VA	Vehicle Acquisition	\$237,500	Vehicle Acquisition (\$250,000)	2/6/2009 - Round 23
Chesterfield, Virginia, Department of Fire and EMS	Chesterfield	VA	Operations and Safety	\$136,752	Equipment (\$170,939)	2/6/2009 - Round 23

City of Danville Fire Department	Danville	VA	Operations and Safety	\$91,637	Equipment (\$101,818)	2/6/2009 - Round 23
only volunteer fire & rescue co. inc.	only	VA	Operations and Safety	\$42,750	Personal Protective Equipment (\$45,000)	2/6/2009 - Round 23
Simmonsville Volunteer Fire Department	Newport	VA	Operations and Safety	\$23,536	Equipment (\$24,775)	2/6/2009 - Round 23
Sperryville Volunteer Fire Department, Inc	Sperryville	VA	Vehicle Acquisition	\$166,250	Vehicle Acquisition (\$175,000)	2/6/2009 - Round 23
Duffield Volunteer Fire and Rescue Squads Inc.	Duffield	VA	Operations and Safety	\$102,600	Equipment (\$3,000); Personal Protective Equipment (\$105,000)	2/13/2009 - Round 24
Max Meadows Volunteer Fire Department	Max Meadows	VA	Operations and Safety	\$65,978	Modify Facilities (\$45,200); Equipment (\$3,000); Personal Protective Equipment (\$21,250)	2/20/2009 - Round 25
Tappahannock/Essex Volunteer Fire Department	Tappahannock	VA	Operations and Safety	\$72,403	Wellness and Fitness Programs (\$74,714)	2/20/2009 - Round 25
Brookville - Timberlake Volunteer Fire Department	Forest	VA	Operations and Safety	\$25,277	Equipment (\$18,625); Personal Protective Equipment (\$8,960); Training (\$500)	2/27/2009 - Round 26
Virginia Beach Fire Department	Virginia Beach	VA	Operations and Safety	\$738,228	Equipment (\$510,000); Training (\$412,785)	2/27/2009 - Round 26
Weyers Cave Volunteer Fire Company	Weyers Cave	VA	Operations and Safety	\$112,005	Modify Facilities (\$40,000); Equipment (\$77,900)	2/27/2009 - Round 26
Fincastle Volunteer Fire Department	Fincastle	VA	Operations and Safety	\$179,323	Equipment (\$196,451); Training (\$2,796)	3/6/2009 - Round 27
Raphine Volunteer Fire Company Inc.	Raphine	VA	Operations and Safety	\$114,130	Modify Facilities (\$40,000); Equipment (\$20,000); Wellness and Fitness Programs (\$60,136)	3/6/2009 - Round 27
South River District Volunteer Fire Department	Fairfield	VA	Operations and Safety	\$73,625	Modify Facilities (\$68,500); Equipment (\$9,000)	3/6/2009 - Round 27
Stafford County Fire and Rescue Department	Stafford	VA	Operations and Safety	\$287,988	Equipment (\$12,000); Personal Protective Equipment (\$347,985)	3/6/2009 - Round 27
Westmoreland Volunteer Fire Department Inc.	Montross	VA	Operations and Safety	\$64,600	Equipment (\$15,100); Personal Protective Equipment (\$25,200); Training (\$5,500); Wellness and Fitness Programs (\$22,200)	3/6/2009 - Round 27
York County Fire and Life Safety	Yorktown	VA	Operations and Safety	\$137,478	Modify Facilities (\$171,847)	3/6/2009 - Round 27
Dolphin Volunteer Fire Dept.	Dolphin	VA	Operations and Safety	\$92,055	Equipment (\$75,900)	3/13/2009 - Round 28
Grundy Volunteer Fire Department	Grundy	VA	Operations and Safety	\$38,000	Equipment (\$40,000)	3/13/2009 - Round 28
City of Norton Fire Department	Norton	VA	Operations and Safety	\$60,800	Equipment (\$60,000); Training (\$4,000)	3/20/2009 - Round 29