



BOARD OF SUPERVISORS MEETING  
BUDGET WORK SESSION

April 16, 2009

**AGENDA**

<b>Time</b>	<b>Agenda Item</b>
5:00 p.m.	The Chairman will call the meeting to order.
5:00 p.m.	Central Virginia Regional Library Board Longwood Center for the Visual Arts Farmville Area Chamber of Commerce
5:15 p.m.	Update on Firefighters Grant
5:30 p.m.	Continue Board Review of Revenues & Expenditures

Recess Until 4:30 p.m. on Tuesday, April 21, 2009  
for a Highway Work Session

FUQUA SCHOOL  
AFTER PROM COMMITTEE  
605 Fuqua Drive  
Farmville, Virginia 23901

April 14, 2009

Board of Supervisors  
County of Prince Edward, Virginia  
P.O. Box 382  
Farmville, Virginia 23901

Dear Board of Supervisors:

We are writing this letter on behalf of the Fuqua School After Prom Committee. Our organization has been providing a safe, drug and alcohol free environment for young people who attend the Fuqua School Prom for several years.

Through the generosity of organizations such as yours, we are able to entertain the high school students with food, drink, inflatable games, etc. and provide door prizes to every young person in attendance. We feel this is a very important service provided for our young people, as it provides them an alternative to the "party" scene. The parents of the high school students know that their child can enjoy prom night without the worries of drugs or alcohol.

Your donation in previous years has been used to fund the renting of the inflatable games and the purchasing of refreshments. We will use this year's donation in the same manner. We do not specify a dollar amount. However, in past years you donated \$475.00 to this worthy cause.

Without your donation, we would not be able to provide the high school students in our area with a safe, fun and engaging party.

Sincerely,



Judy Ellington and Karen Newman  
Co-Chairs; After Prom Committee

**County of Prince Edward, Virginia  
FY 2009-2010 Donation Requests**

Agency/Organization/Department	Requested FY 08-09	Current FY 08-09	Requested FY 09-10	% Increase	Recommended FY 09-10	Amount Proposed in Work Session
Virginia Legal Aid	\$1,976	\$1,900	\$1,976	4%	\$1,900	
Rhonda Knight						
STEPS	\$32,200	\$27,232	\$27,232	0%	\$27,232	
Sharon Harrup						
Crossroads Community Services	\$70,000	\$62,643	\$62,643	0%	\$62,643	
Will Rogers						
Longwood Visual Arts	\$5,000	\$2,494	\$2,500	0%	\$0	
Johnson Bowles						
PE-FA Youth Association	\$50,000	\$24,000	24,000	0%	\$24,000	
Bruce Davis & Ryan Johns	2-3 years					
Habitat for Humanity	\$25,000	\$4,750	\$10,750	126%	\$4,750	
Jayne Johnson						
Madeline's House	\$7,000	\$4,750	\$7,000	47%	\$4,750	
Emily Marshall						
Farmville Chamber of Commerce	\$5,000	\$4,750	\$5,000	5%	\$1,000	
Wanda Whitus						
Longwood Small Business	\$8,509.35	\$7,074	\$7,074	0%	\$5,000	
Sheri McGuire						
HOPE	\$15,000	\$9,500	\$10,000	5%	\$9,500	
Rev. Kitty Smith						
Farmville/Prince Edward Library	\$155,725	\$152,059	\$216,000	42%	\$152,059	
Peggy Epperson						
Heart of Virginia Festival	\$6,000	\$2,850	\$3,500	23%	\$2,850	
Ellen Masters						
R. R. Moton Museum	\$60,000	\$28,500	\$750,000	2532%	\$28,500	
Lacy Ward, Jr.	\$15,000-Operations \$10,000-Dam Work	\$6,840-Operations \$2,850-Dam Work	\$15,000-Operations \$10,000-Dam Work	119% 251%	\$6,840-Operations \$2,850-Dam Work	
Piedmont Soil & Water District						
Deanna Fehrer						
Old Dominion RC&D	\$1,775	\$1,775	\$1,775	0%	\$1,775	
Dave Roberts						

**County of Prince Edward, Virginia  
FY 2009-2010 Donation Requests**

Agency/Organization/Department	Requested FY 08-09	Current FY 08-09	Requested FY 09-10	% Increase	Recommended FY 09-10	Amount Proposed in Work Session
Special Olympics Joyce Ward	\$200	\$200	\$200	0%	\$200	
P.E. Community Center Mary Stokes	\$50,000	\$23,750	\$50,000	111%	\$23,750	
SCOPE/Meals on Wheels Hoke Currie	\$10,000	\$9,500	\$10,000	5%	\$9,500	
FACES Ellery Sedgwick	\$4,500	\$4,275	\$4,500	5%	\$4,275	
YMCA Dan Albert	\$3,000 Local \$25,000 Co Prgrm	\$20,000 Summer Prgrm \$25,000 County Prgrm	\$20,000 Financial Asst. \$ 25,000 Co Prgrm \$25,000 Dog Park \$300,000 Prgrm Cntr	New Request 0% New Request New Request	\$20,000 \$25,000 \$0 \$0	
Youth Empowerment Center Inc. Jacqueline Lester-Ghee			\$9,500	New Request	\$0	
Piedmont Area Transit Jennifer Beck	\$10,000 Local \$2,500 Bus	\$10,000 Local \$0.00 Bus	\$10,000 Local \$0.00 Bus	0%	\$10,000 \$0	
Jolly Glee Sr. Citizens Flossie Hudson	\$6,283	\$1,900	\$1,800	-5%	\$1,800	
Hampden-Sydney Music Festival Dr. James Kidd			\$2,500	New Request	\$0	
Pamplin Community Center David Carson	\$475	\$475	\$475	0%	\$475	

P.E. County After-Prom	\$1,000	\$950	\$1,000	5%	\$0	
Fuqua After-Prom	\$500	\$475	\$500	5%	\$0	
Tri-County Life Learners	\$3,500	\$3,325	\$3,325	0%	\$3,325	

**County of Prince Edward, Virginia  
FY 2009-2010 Donation Requests**

Agency/Organization/Department	Requested FY 08-09	Current FY 08-09	Requested FY 09-10	% Increase	Recommended FY 09-10	Amount Proposed in Work Session
Piedmont Senior Resources	\$1,616	\$1,616	\$1,616	0%	\$1,616	
Central Va. Health Planning Agency Karen Cameron	\$2,667	\$0	\$2,700	New Funding	\$0	
American Red Cross		\$0	\$5,000	New Request	\$0	
Southeast RCAP		\$0	\$5,000	New Request	\$0	
Piedmont Disability Services Bd	\$750	\$500	\$750	50%	\$500	
Commonwealth Regional Council	\$15,700 Local \$8,500 Legislative	\$15,700 Local \$8,500 Legislative	\$15,700 Local \$8,500 Legislative	0%	\$15,700 Local \$0 Legislative	
SVCC	\$5,518	\$5,518	\$5,161	-6%	\$5,161	
Heart of Virginia Fireworks	\$2,500	\$2,500	\$2,500	0%	\$2,500	

**County of Prince Edward  
FY 2009-2010 Donation Requests**

**Prince Edward County Area Firefighters Association**

Agency/Organization/Department	Requested FY 08-09	Current FY 08-09	Requested FY 09-10	% Increase	Recommended FY 09-10	Amount Proposed in Work Session
<b>Request from Firefighter's Association on behalf of all Departments - Ralph Crawley</b>						
Farmville VFD	\$58,300-Operations \$30,000-Equipment	\$53,000-Operations \$15,000-Equipment	\$53,000-Operations \$15,000-Equipment	0%	\$53,000-Operations \$0.00 - Equipment	
Rice VFD	\$58,300-Operations \$30,000-Equipment	\$53,000-Operations \$15,000-Equipment	\$53,000-Operations \$15,000-Equipment	0%	\$53,000-Operations \$0.00 - Equipment	
Prospect VFD	\$58,300-Operations \$30,000-Equipment	\$53,000-Operations \$15,000-Equipment	\$53,000-Operations \$15,000-Equipment	0%	\$53,000-Operations \$0.00 - Equipment	
Hampden-Sydney VFD	\$58,300-Operations \$30,000-Equipment	\$53,000-Operations \$15,000-Equipment	\$53,000-Operations \$15,000-Equipment	0%	\$53,000-Operations \$0.00 - Equipment	
Darlington Heights VFD	\$58,300-Operations \$30,000-Equipment	\$53,000-Operations \$15,000-Equipment	\$53,000-Operations \$15,000-Equipment	0%	\$53,000-Operations \$0.00 - Equipment	
Meherrin VFD	\$58,300-Operations \$30,000-Equipment	\$53,000-Operations \$15,000-Equipment	\$53,000-Operations \$15,000-Equipment	0%	\$53,000-Operations \$0.00 - Equipment	
Pamplin VFD	\$58,300-Operations \$30,000-Equipment	\$53,000-Operations \$15,000-Equipment	\$53,000-Operations \$15,000-Equipment	0%	\$53,000-Operations \$0.00 - Equipment	
PE Area Firefighters Association	\$9,000	\$6,000	\$0		\$6,000	

**Rescue Squads**

Agency/Organization/Department	Requested FY 08-09	Current FY 08-09	Requested FY 09-10	% Increase	Recommended FY 09-10	Amount Proposed in Work Session
Prince Edward Rescue Squad Bill Hogan	\$60,000	\$60,000	\$60,000	0%	\$60,000	
Meherrin Rescue Squad Ernie Pyle	\$15,000	\$10,000	\$15,000	50%	\$10,000	

**County of Prince Edward  
FY 2009-2010 Donation Requests**

Pamplin Volunteer EMS Gary Dickerson	\$10,000	\$10,000	\$10,000	0%	\$4,000
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**First Responders**

Agency/Organization/Department	Requested FY 08-09	Current FY 08-09	Requested FY 09-10	% Increase	Recommended FY 09-10	Amount Proposed in Work Session
Hampden-Sydney 1st Responder	\$5,000	\$5,000	\$6,000	20%	\$5,000	

**Units Outside Prince Edward County**

Agency/Organization/Department	Requested FY 08-09	Current FY 08-09	Requested FY 09-10	% Increase	Recommended FY 09-10	Amount Proposed in Work Session
Burkeville VFD	\$1,500	\$1,200	\$1,500	25%	\$800	
Chesterfield County Med-Flight	\$500	\$500	\$500	0%	\$500	
Old Dominion EMS Alliance	\$0	\$0	\$1,059	New Request	\$0	
Heidi Hooker	\$2,000	\$2,000	\$2,000	Per Agreement	\$2,000	