



PRINCE EDWARD COUNTY BOARD OF SUPERVISORS  
RECONVENED MEETING

April 28, 2009

AGENDA

<u>Time</u>	<u>Agenda Item</u>	
5:00 p.m.	The Chairman will call the meeting to order.	
	1. <u>Budget Work Session</u>	
	- FY 10 Budget Decisions	1
	- Central Virginia Regional Library – County Support	2
	- Letter from School Board Chairman, Russell L. Dove	3
	2. <u>Approval of Budget</u>	
	- Approval of FY 10 County School Budget	4
	- Approval of FY 10 County Budget & Tax Levies	5
	Adjourn.	

## FY10 BUDGET DECISIONS

AGENCY	CURRENT FY09 BUDGET	FY10 REQUEST	FY10 RECOMMENDATION	LEVEL FUNDING ADDITION	FY10 APPROVED AMOUNT
Longwood Visual Arts	\$ 2,494	\$ 2,500	-	\$ 2,494	
Chamber of Commerce	\$ 4,750	\$ 5,000	1,000	\$ 3,750	
Longwood Small Business	\$ 7,074	\$ 7,074	5,000	\$ 2,074	
Library	\$ 152,059	\$ 216,000	152,059	-	
P.E. County Prom	\$ 950	\$ 1,000	-	\$ 950	
Fuqua Prom	\$ 475	\$ 500	-	\$ 475	
P. E. Volunteer Fire Depart.	\$ 476,000	\$ 476,000	371,000	\$ 105,000	
P.E. Schools	\$ 8,077,457	\$ 7,968,525	7,868,525	\$ 100,000	
<b>TOTAL</b>	<b>\$ 8,721,259</b>	<b>\$ 8,676,599</b>	<b>\$ 8,397,584</b>	<b>\$ 214,743</b>	

# CENTRAL VIRGINIA REGIONAL LIBRARY

## Farmville-Prince Edward County Support Compared to State Requirements

1999-2009

<b>FY YEAR</b>	<b>Prince Edward Population</b>	<b>Budgeted Fville</b>	<b>Budgeted Prince Edward</b>	<b>F-PE BUDGETED PER CAPITA</b>	<b>State mandated funding (One-half the median)</b>	<b>Percent of Mandated funding</b>
1999-2000	19,600	\$24,050	\$46,200	\$3.58	\$7.18	50%
2000-2001	19,720	\$24,050	\$62,700	\$4.40	\$7.63	58%
2001-2002	20,000	\$24,288	\$79,200	\$5.17	\$7.95	65%
2002-2003	20,200	\$24,288	\$84,000	\$5.36	\$8.08	66%
2003-2004	19,900	\$24,288	\$88,200	\$5.65	\$8.33	68%
2004-2005	20,200	\$30,000	\$108,176	\$6.84	\$9.20	74%
2005-2006	20,419	\$30,000	\$123,915	\$7.54	\$9.36	81%
2006-2007	20,961	\$30,000	\$130,828	\$7.67	\$9.98	77%
2007-2008	21,130	\$30,000	\$152,059	\$8.62	\$10.72	80%
2008-2009	21,505	\$35,000	\$152,059	\$8.70	not available	not available



## *Prince Edward County Public Schools*

35 Eagle Drive  
Farmville, Virginia 23901

School Board  
April 27, 2009

Telephone  
434-315-2150  
Fax  
434-392-1911

William Fore, Chairman  
Prince County Board of Supervisors

This is a formal request that the Board of Supervisors support and approve the 2009-2010 School Board budget as proposed.

Much like you, the school board has agonized and labored to provide a budget that both reflected its understanding of the current economic conditions and provide us the best opportunity to continue to effectively educate our children.

This budget request reflects significant reductions in every possible category. We slashed expenditures for materials/supplies, professional training expenses and equipment purchases. This request also reflects the elimination, reassignment and /or realignment of several personnel positions.

As you can see, this budget required the school board to make some tough and unpopular decisions. However, we are confident that a fully funded budget request will allow us to effectively support our charge, to adequately educate our children.

Lastly, although I am cognizant of the current economic conditions, I am focusing on our future and I am confident you will once again make the appropriate decision to best support our children and invest in Prince Edward's future.

Additionally, I am again appealing for consideration regarding my two previous request, support for the carry-over of unexpended funds from the 2008-2009 academic year and to eliminate the budget category restrictions.

Sincerely

Russell Dove,  
Cc: Board Of Supervisors  
School Board Members



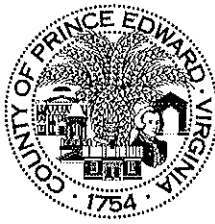
**Approval of FY 10 Prince Edward County Public School Budget**

**SAMPLE MOTION:**

*I move that the Board of Supervisors approve the FY 10 Prince Edward County Public School Budget as follows:*

- *School Fund: The total for the School Fund is \$\_\_\_\_\_, of which \$\_\_\_\_\_ is local revenue as a transfer from the County General Fund.*
- *Cafeteria Fund: The total for the School Cafeteria Fund is \$1,025,000 of which \$0 is local revenue as a transfer from the County General Fund.*

*This provides for an overall FY 10 Prince Edward County School Budget in the amount of \$\_\_\_\_\_.*



**Approval of FY 10 County of Prince Edward Budget & Tax Levy**

**SAMPLE MOTION:**

*I move that the FY 10 Prince Edward County budget of \$ \_\_\_\_\_ be approved in accordance with Section 15.1-160 of the Code of Virginia, as amended, and the tax levy for tax year 2009 be set at the following amounts per \$100.00 assessed valuation:*

- \$ .40 Real Estate*
- .70 Merchant's Capital*
- 4.20 Machinery & Tools*
- 4.50 Personal Property*
- 0.00 Farm Machinery & Livestock*

*excepting therefrom such segregated property as set forth in Section 58.1-3600 et. seq. (Code of Virginia, 1950, as amended) upon which the tax shall be zero.*

*Additionally, the special real estate levy for the CDA District only, is set at \$1.00 per \$100 assessed valuation.*