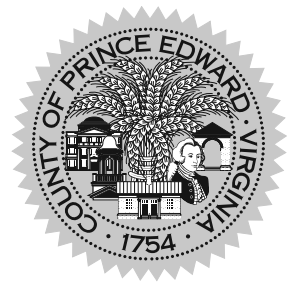


PUBLIC HEARING NOTICE

COUNTY AND SCHOOL BUDGET AND TAX LEVIES FOR THE FISCAL YEAR COMMENCING JULY 1, 2021 COUNTY OF PRINCE EDWARD, VIRGINIA



The Board of Supervisors of the County of Prince Edward will hold a public hearing on **TUESDAY, APRIL 20, 2021 at 7:00 p.m.** in the Board of Supervisors Room, Prince Edward County Courthouse, 111 South Street, 3rd Floor, Farmville, Virginia, on the proposed **FY22 County Budget, FY22 School Budget and 2021 Tax Levies**. A full copy of the proposed FY22 Budget, including a comparison with the FY21 Budget, is available for review on the County web site: www.co.prince-edward.va.us.
The following synopsis of the proposed

consolidated FY22 County and School Budget is prepared and published for information and fiscal planning purposes only. The inclusion in the proposed budget of any item(s) does not constitute an obligation or commitment on the part of the Prince Edward County Board of Supervisors to appropriate any funds for that purpose. There is no allocation or designation of any funds of the County for any purpose until there has first been an appropriation for that purpose by the Board of Supervisors.

- GENERAL FUND -

ANTICIPATED REVENUES:

Revenue from Local Sources:	
General Property Taxes	\$16,220,974
Other Local Taxes	\$4,398,000
Permits and Licenses	\$78,500
Fines and Forfeitures	\$193,000
Revenue from Use of Money & Property	\$697,456
Charges for Services	\$85,721
Miscellaneous Income	\$33,100
Recovered Costs	\$123,778
Revenue from the Commonwealth	\$4,615,884
Revenue from Federal Government	\$172,524
TOTAL GENERAL FUND REVENUES	\$26,618,937

PROPOSED EXPENDITURES:

Board of Supervisors	\$144,311
General/Financial Administration	\$1,673,009
Board of Elections/Registrar	\$279,858
Judicial Administration	\$1,923,084
Public Safety	\$4,955,782
Public Works	\$2,588,547
Health & Welfare	\$1,850,878
Education	\$9,255,574
Parks/Recreation/Culture	\$350,730
Community Development	\$537,444
General Expense	\$142,364
Capital Projects	\$1,724,292
Debt Service	\$1,193,064
TOTAL GENERAL FUND EXPENDITURES	\$26,618,937

- SCHOOL FUND -

ANTICIPATED REVENUES:

Other Sources	\$340,323
Revenue from the Commonwealth	\$15,940,211
Revenue from the Federal Government	\$2,019,035
Transfer from County General Fund	\$9,255,574
Total Anticipated Revenues	\$27,555,143

PROPOSED EXPENDITURES:

Instruction	\$20,303,819
Administration, Health, Attendance	\$1,702,607
Pupil Transportation	\$1,825,479
Operations & Maintenance	\$1,764,782
Facilities	\$150,000
Technology	\$1,256,197
Debt Service	\$552,259
Total Proposed Expenditures	\$27,555,143

- SCHOOL CAFETERIA FUND -

Total Anticipated Revenues	\$1,428,574
Total Proposed Expenditures	\$1,428,574

- SOCIAL SERVICES FUND -

ANTICIPATED REVENUES:

Revenue from the Commonwealth	\$1,031,137
Revenue from the Federal Government	\$1,758,363
Transfer from County General Fund	\$481,551
Recovered Cost	\$5,000
Total Anticipated Revenues	\$3,276,051
Total Proposed Expenditures	\$3,276,051

- WATER FUND -

Total Anticipated Revenues	\$237,981
Total Proposed Expenditures	\$237,981

- SEWER FUND -

Total Anticipated Revenues	\$92,472
Total Proposed Expenditures	\$92,472

- LANDFILL CONSTRUCTION FUND -

ANTICIPATED REVENUES:

Interest	\$13,000
Landfill Charges	\$350,000
Total Anticipated Revenues	\$363,000

PROPOSED EXPENDITURES:

Transfer to Landfill Construction Fund Balance	\$363,000
Total Proposed Expenditures	\$363,000

- SOLID WASTE FUND -

ANTICIPATED REVENUES:

Landfill Charges	\$608,000
Recycling Fees	\$15,000
Transfer from General Fund	\$949,355
Total Anticipated Revenues	\$1,572,355

PROPOSED EXPENDITURES:

Collections	\$642,248
Landfill	\$930,107
Total Proposed Expenditures	\$1,572,355

- GRANITE FALLS CDA FUND -

Total Anticipated Revenues	\$1,600
Total Proposed Expenditures	\$1,600

- HEALTH INSURANCE FUND -

Total Anticipated Revenues	\$1,132,117
Total Proposed Expenditures	\$1,132,117

- POPLAR HILL CDA FUND -

Total Anticipated Revenues	\$96,604
Total Proposed Expenditures	\$96,604

- EMS DISTRICT FUND -

Total Anticipated Revenues	\$320,800
Total Proposed Expenditures	\$320,800

- RETIREE BENEFITS FUND -

Total Anticipated Revenues	\$15,719
Total Proposed Expenditures	\$15,719

- PIEDMONT COURT SERVICES FUND -

Total Anticipated Revenues	\$714,690
Total Proposed Expenditures	\$714,690

TOTAL COUNTY OPERATIONS FOR FY22 **\$63,426,043**

It is the County's intent to comply with the requirements of the Americans with Disabilities Act. Should you require special accommodations, please contact Douglas P. Stanley, County Administrator, at 434-392-8837, by April 16, 2021.

**BY ORDER OF THE BOARD OF SUPERVISORS
PRINCE EDWARD COUNTY, VIRGINIA
Douglas P. Stanley, County Administrator**

NOTE: This Proposed Budget is contingent upon receipt of all federal, state & local funding.

- FOOTNOTES -

¹ Increase over equalized rate of \$0.43. • ² Increase over equalized rate of \$0.008. • ³ Increase over equalized rate of \$0.95.

PROPOSED TAX RATES

Notice is hereby given that the Board of Supervisors of Prince Edward County, Virginia, proposes the following tax levies for the tax year 2021:

Unit Levy—All Districts— Per \$100 Assessed Valuation

Levy	2020 Actual Levy	2021 Proposed Levy
Real Estate	\$0.51	\$0.51 ¹
Tangible Personal Property – Motor Vehicles	\$4.50	\$4.50
Tangible Personal Property – Business Furniture & Fixtures	\$4.50	\$4.50
Tangible Personal Property – Heavy Equipment	\$4.50	\$4.50
Machinery & Tools	\$4.20	\$4.20
Merchant's Capital	\$0.70	\$0.70
EMS Levy-Real Estate	\$0.01	\$0.01 ²
EMS Levy-Tangible Personal Property – Motor Vehicles	\$0.10	\$0.10
EMS Levy-Tangible Personal Property – Business Furniture & Fixtures	\$0.10	\$0.10
EMS Levy-Tangible Personal Property – Heavy Equipment	\$0.10	\$0.10

Additional Special Levy—Poplar Hill CDA District Only—Per \$100 Assessed Valuation

Levy	2020 Actual Levy	2021 Proposed Levy
Poplar Hill CDA Real Estate Special Levy	\$1.00	\$1.00 ³