



PRINCE EDWARD COUNTY
BOARD OF SUPERVISORS

SUPERVISORS
BOARD MEETING

April 15, 2008
5:00 P.M.

A G E N D A

- 5:00 p.m.
1. BUDGET WORK SESSION
 - a. Donations 1 - 5
 - b. Salaries 6
 - c. Revenues 6

 2. Landfill – Cell D Construction Contract 7

 3. Informational 8
 - a. Invitation to Moton Museum Major Funding Announcement
Wednesday – April 23, 2008 – 4:00 p.m.
RSVP (434) 315-8775 or info@motonmuseum.org

Recess meeting until 5:00 p.m. Thursday, April 17, 2008 for a closed session to discuss contract negotiations.

**County of Prince Edward, Virginia
FY 2008-2009 Donation Requests**

Agency/Organization/Department	Requested FY 07-08	Current FY 07-08	Requested FY 08-09	% Increase	Recommended FY 08-09	Amount Proposed in Work Session
Farmville VFD	\$58,300-Operations	\$53,000-Operations	\$58,300-Operations	10%	\$53,000-Operations	
	\$30,000-Equipment	\$15,000-Equipment	\$30,000-Equipment	100%	\$15,000-Equipment	
Rice VFD	\$58,300-Operations	\$53,000-Operations	\$58,300-Operations	10%	\$53,000-Operations	
	\$30,000-Equipment	\$15,000-Equipment	\$30,000-Equipment	100%	\$15,000-Equipment	
Prospect VFD	\$58,300-Operations	\$53,000-Operations	\$58,300-Operations	10%	\$53,000-Operations	
	\$30,000-Equipment	\$15,000-Equipment	\$30,000-Equipment	100%	\$15,000-Equipment	
Hampden-Sydney VFD	\$58,300-Operations	\$53,000-Operations	\$58,300-Operations	10%	\$53,000-Operations	
	\$30,000-Equipment	\$15,000-Equipment	\$30,000-Equipment	100%	\$15,000-Equipment	
Darlington Heights VFD	\$58,300-Operations	\$53,000-Operations	\$58,300-Operations	10%	\$53,000-Operations	
	\$30,000-Equipment	\$15,000-Equipment	\$30,000-Equipment	100%	\$15,000-Equipment	
Meherrin VFD	\$58,300-Operations	\$53,000-Operations	\$58,300-Operations	10%	\$53,000-Operations	
	\$30,000-Equipment	\$15,000-Equipment	\$30,000-Equipment	100%	\$15,000-Equipment	
Pamplin VFD	\$58,300-Operations	\$53,000-Operations	\$58,300-Operations	10%	\$53,000-Operations	
	\$30,000-Equipment	\$15,000-Equipment	\$30,000-Equipment	100%	\$15,000-Equipment	
PE Area Firefighters Association	\$9,000	\$6,000	\$9,000	50%	\$6,000	
Prince Edward Rescue Squad Bill Hogan	\$60,000	\$60,000	\$60,000	0%	\$60,000	
Meherrin Rescue Squad Ernie Pyle	\$10,000	\$10,000	\$15,000	50%	\$10,000	
Pamplin Volunteer EMS Bob Card	\$25,000 (1x)	\$25,000 (1x)	\$10,000	100%	\$10,000	

**County of Prince Edward, Virginia
FY 2008-2009 Donation Requests**

Agency/Organization/Department	Requested FY 07-08	Current FY 07-08	Requested FY 08-09	% Increase	Recommended FY 08-09	Amount Proposed in Work Session
--------------------------------	-----------------------	---------------------	-----------------------	---------------	-------------------------	------------------------------------

Rice 1st Responder	No Request	\$5,000	\$7,500	50%	\$0	
Hampden-Sydney 1st Responder	\$5,000	\$5,000	\$5,000	0%	\$5,000	

Appomattox Co Rescue Squad	\$2,000	\$1,000	\$2,000	100%	\$0	
Burkeville VFD	\$1,500	\$1,200	\$1,500	25%	\$1,200	
Chesterfield County Med-Flight	\$500	\$500	\$500	0%	\$500	
Old Dominion EMS Alliance	\$2,000	\$2,000	\$2,000	0%	\$2,000	

**County of Prince Edward, Virginia
FY 2008-2009 Donation Requests**

Agency/Organization/Department	Requested FY 07-08	Current FY 07-08	Requested FY 08-09	% Increase	Recommended FY 08-09	Amount Proposed in Work Session
Virginia Legal Aid Rhonda Knight	\$2,080	\$1,900	\$1,976	4%	\$1,900	
STEPS Sharon Harrup	\$30,000	\$27,232	\$32,200	18%	\$27,232	
Crossroads Community Services Will Rogers	\$68,000	\$62,643	\$70,000	12%	\$62,643	
Longwood Visual Arts Johnson Bowles	\$7,705	\$2,494	\$5,000	100%	\$2,494	
PE-FA Youth Association George Carter	\$24,000	\$24,000	\$50,000 2-3 years	108%	\$24,000	
Habitat for Humanity Jayne Johnson	\$15,000	\$4,750	\$25,000	426%	\$4,750	
Madeline's House Bernice Hawkins	\$5,000	\$4,750	\$7,000	47%	\$4,750	
Farmville Chamber of Commerce Wanda Whitus	\$5,000	\$4,750	\$5,000	5%	\$4,750	
Longwood Small Business Sheri McGuire	\$7,446	\$7,074	\$8,509.35	20%	\$7,074	
HOPE Rev. Kitty Smith	\$10,000	\$9,500	\$15,000	58%	\$9,500	
Central Virginia Library Peggy Epperson	\$152,059	\$152,059	\$155,725	2%	\$152,059	
Heart of Virginia Festival Navonna Hart	\$6,000	\$2,850	\$6,000	111%	\$2,850	
R. R. Moton Museum Lacy Ward, Jr.	\$31,000	\$28,500	\$60,000	111%	\$28,500	
Piedmont Soil & Water District Deanna Fehrer	\$15,000-Operations \$3,000-Dam Work	\$6,840-Operations \$2,850-Dam Work	\$15,000-Operations \$10,000-Dam Work	119% 251%	\$6,840-Operations \$2,850-Dam Work	
Old Dominion RC&D Dave Roberts	\$1,775	\$1,775	\$1,775	0%	\$1,775	

**County of Prince Edward, Virginia
FY 2008-2009 Donation Requests**

Agency/Organization/Department	Requested FY 07-08	Current FY 07-08	Requested FY 08-09	% Increase	Recommended FY 08-09	Amount Proposed in Work Session
Special Olympics						
Joyce Ward	\$250	\$238	\$200	-16%	\$200	
P.E. Community Center						
Mary Stokes	\$50,000	\$23,750	\$50,000	111%	\$23,750	
SCOPE/Meals on Wheels						
Hoke Currie	\$10,000	\$9,500	\$10,000	5%	\$9,500	
Central Va. Health Planning Agency						
Karen Cameron	\$2,633	\$0	\$2,667		\$0	
FACES						
Dave Culler	\$4,500	\$4,275	\$4,500	5%	\$4,275	
YMCA	\$3,000 Local \$25,000 Co Prigm	\$2,850 Local \$25,000 Co Prigm	\$3,000 Local \$25,000 Co Prigm	5%	\$0 Local \$25,000 Co Prigm	
Dan Albert				0%		
Piedmont Area Transit	\$10,000	\$10,000 Local	\$10,000 Local	0%	\$10,000 Local	
Jennifer Beck			\$2,500 Bus	New Request	\$0 Bus	
Pamplin Community Center						
David Carson	\$500	\$475	\$475	0%	\$475	

P.E. County After-Prom	\$1,000	\$950	\$1,000	5%	\$950	
Fuqua After-Prom	\$500	\$475	\$500	5%	\$475	
Tri-County Life Learners	\$3,500	\$3,325	\$3,500	5%	\$3,325	
Piedmont Senior Resources	\$1,616	\$1,616	\$1,616	0%	\$1,616	
Jolly Glee Sr. Citizens	\$2,000	\$1,900	\$6,283	231%	\$1,900	
Piedmont Disability Services Bd	\$500	\$500	\$750	50%	\$500	

**County of Prince Edward, Virginia
FY 2008-2009 Donation Requests**

Agency/Organization/Department	Requested FY 07-08	Current FY 07-08	Requested FY 08-09	% Increase	Recommended FY 08-09	Amount Proposed in Work Session
Commonwealth Regional Council	\$15,700 Local \$8,500 Legislative	\$15,700 Local \$8,500 Legislative	\$15,700 Local \$8,500 Legislative	0%	\$15,700 Local \$8,500 Legislative	
SVCC	\$4,816	\$4,816	\$5,518	15%	\$5,518	
Southside Area Red Cross		New Request	\$5,000		\$0	
Holiday Lake 4-H Educ Center		New Request	\$10,000 (1x)		\$10,000 (1x)	
Heart of Virginia Fireworks		\$2,500	\$2,500	0%	\$2,500	

COST OF SALARY ADDITIONS

Salary Increase Effective July 1, 2008

Pay
Increase

	County Cost	\$95,645
4%	Schools Cost	\$372,283
	TOTAL COST	\$467,928

Salary Increase Effective December 1, 2008

Pay
Increase

	County Cost	\$24,810
4%	Schools Cost	\$96,518
	TOTAL COST	\$121,328

	County Cost	\$74,256
3.50%	Schools Cost	\$289,553
	TOTAL COST	\$363,809

	County Cost	\$12,412
3.50%	Schools Cost	\$48,259
	TOTAL COST	\$60,671

	County Cost	\$52,866
3.00%	Schools Cost	\$206,824
	TOTAL COST	\$259,690

- Notes
1. Amounts above represent increases required to the County Administrator's Proposed budget.
 2. Total annual outyear cost of 3% salary increase for both County and Schools is \$624,109.
 3. Total annual outyear cost of 4% salary increase for both County and schhols is \$831,837.

REVENUE GENERATION

TAX	REVENUE GENERATED PER PENNY	REVENUE GENERATED PER NICKEL
Real Estate	\$104,820	\$524,100
Personal Property	\$6,444	\$32,220

BOARD OF SUPERVISORS

WILLIAM G. FORE, JR.
CHAIRMAN

HOWARD F. SIMPSON
VICE-CHAIRMAN

SALLY W. GILFILLAN
MATTIE P. WILEY
ROBERT M. JONES
CHARLES W. MCKAY
JAMES C. MOORE
LACY B. WARD



COUNTY ADMINISTRATOR
W. WADE BARTLETT

POST OFFICE BOX 382
FARMVILLE, VA 23901

(434) 392-8837 VOICE
(434) 392-6683 FAX

WBARTLETT@CO.PRINCE-EDWARD.VA.US

COUNTY OF PRINCE EDWARD, VIRGINIA

To: Prince Edward County Board of Supervisors

From: Jonathan L. Pickett, Planning Director

Date: April 15, 2008

Subject: Landfill - Cell D Construction Bid

On April 11, 2008, the county received bids for the construction of "Cell D" at the Prince Edward County Sanitary Landfill. The bids were as follows:

<u>CONTRACTOR</u>	<u>BID</u>
R M SODERQUIST INC	\$ 1, 085,526
SHEARIN CONSTRUCTION	\$ 1, 999 972
DWIGHT SNEAD CONTRACTING	\$ 1, 499,454
BRANCH HIGHWAYS	\$ 1, 459,420

R. M. Soderquist, Inc. has done an excellent job on constructing Cells A, B & C. Therefore, I would recommend awarding the "Cell D" contract to R. M. Soderquist, Inc.

ph



The Board of Directors of the
Robert Russa Moton Museum
invites you to welcome the new
Director of the Museum
and to celebrate a
Major Funding Announcement

Wednesday, April 23, 2008
Four o'clock in the afternoon

The Robert Russa Moton Museum
Griffin Boulevard & Main Street
Farmville, Virginia

RSVP
(434) 315-8775 or
info@motonmuseum.org