



**Board of Supervisors
Agenda Summary**

PRINCE EDWARD COUNTY

Meeting Date: September 11, 2007
Item No: 21 a.
Department: Finance
Issue: Consent Agenda -- Addendum Bill List

Summary:

Attachments: Addendum Bill List

Recommendation: Approval.

Motion _____ Chairman Fore _____ Cooper-Jones _____ Gilfillan _____
Second _____ V-Chair Simpson _____ Jones _____ McKay _____
Moore _____ Ward _____

9/10/2007

FROM DATE- 9/02/2007
TO DATE- 9/02/2007

ACCOUNTS PAYABLE CHECKS
PRINCE EDWARD

PAGE 1

FUND NO. DESCRIPTION

100

\$\$\$ PAY \$\$\$

\$116,966.89
116,966.89

TOTAL

AF375H
9/10/2007
FUND # - 100 EXPENDITURES - GENERAL FUND

MAJOR# ACCT# 012110	VENDOR NUMBER COUNTY ADMINISTRATOR	VENDOR NAME	INV#	DESCRIPTION	AMOUNT
6001	11902 27132	Office Supplies BUSINESS DATA OF VA, INC. RANSON'S INC	102691 10130247	NORTON ANTI-VIRUS BATTERY	49.99 9.98 59.97 * 59.97 **
				ACCOUNT TOTAL	
				MAJOR TOTAL	
012320	ASSESSOR				
3160	32122	Professional Services WAMPLER-ERNES APPRAISAL	9/5/07	REASSESSMENT	19,278.90 19,278.90 * 19,278.90 **
				ACCOUNT TOTAL	
				MAJOR TOTAL	
012410	TREASURER				
3320	12762	Maintenance Service Contr COMPUTERPLUS SALES/SERVIC	MC0000136409	MAINTENANCE CONTRCTS	581.70 581.70 * 581.70 **
				ACCOUNT TOTAL	
				MAJOR TOTAL	
012510	INFORMATION TECHNOLOGY				
3160	11902 11902	Professional Services BUSINESS DATA OF VA, INC. BUSINESS DATA OF VA, INC.	102691 102696	TRAVEL EXPENSE MONTHLY CONTRACT	125.00 2,800.00 2,925.00 *
				ACCOUNT TOTAL	
				MAJOR TOTAL	
3320	12762	Maintenance Service COMPUTERPLUS SALES/SERVIC	MC0000136292	SERVICE CONTRACT	270.00 270.00 * 3,195.00 **
				ACCOUNT TOTAL	
				MAJOR TOTAL	
021600	CLERK OF THE CIRCUIT COURT				
3310	18913 32515	Repairs/Maintenance INTERNATIONAL LAND SYSTMS WHITECOM SYSTEMS	PR1001#71 10491	REPLACEMENT BATTERY ALARM MONITORING	159.87 258.00 417.87 * 417.87 **
				ACCOUNT TOTAL	
				MAJOR TOTAL	
022100	COMMONWEALTH'S ATTORNEY				
5210	22115	Postal Services MANN EDWARD A	EXPENSES 807	REIMB POSTAGE	9.40 9.40 *
				ACCOUNT TOTAL	
				MAJOR TOTAL	
6001	20600 20600	Office Supplies KEY OFFICE SUPPLY KEY OFFICE SUPPLY	6 COMM ATTY 807 6 COMM ATTY 807	OFFICE SUPPLIES COLOR FORMATTER	24.00 799.00 823.00 * 832.40 **
				ACCOUNT TOTAL	
				MAJOR TOTAL	

AP375H
9/10/2007

PRINCE EDWARD
LISTING OF INVOICES FOR 9/02/2007 -- 9/02/2007

BEFORE CHECKS
PAGE 2

FUND # - 100 EXPENDITURES - GENERAL FUND

MAJOR#	VENDOR NUMBER	VENDOR NAME	INV#	DESCRIPTION	AMOUNT
6009	29332	Vehicle & Powered Equipme TOWN OF FARMVILLE	97 807	GAS	7,697.55
				ACCOUNT TOTAL	7,697.55 *
				MAJOR TOTAL	7,697.55 **
032200		VOLUNTEER FIRE DEPARTMENT			
7002		Payment to Rice VFD			
	12024	C W WILLIAMS	490805	CHROME PLATES/HNDLCK	532.10
	12024	C W WILLIAMS	491078	FOAMJET TWISTER	106.64
	12024	C W WILLIAMS	492017	TOP MOUNT ADAPTER	216.11
	14527	ELECOM INC	23898	RADIO REPAIRS	44.12
	14527	ELECOM INC	23899	RADIOS	2,284.00
	15560	FARMVILLE WHSALE ELECTRIC	336802	EXT COR RETR REEL	181.73
	15560	FARMVILLE WHSALE ELECTRIC	338258	PLUGS/CONNECTORS	39.33
	15656	FIRE & SAFETY EQUIP CO	16130	CALIBRATION KIT	375.00
	16658	GOODMAN TRUCK & TRACTOR	81619	REPLACE TRK RADIATOR	6,701.33
	27867	SAFE AIR SYSTEMS INC	38749	AIR TEST/SERVICE	547.53
	28433	SINGER ASSOC FIRE EQUIP	100839	SPOT/FLOOD LAMP	81.13
	28711	EMBARQ	392 8737 807	PHONE	88.32
	31844	DOMINION VA POWER	4500495009 807	ELECTRIC SERVICE	362.39
	999999	BURKEVILLE AUTO PARTS	9976	CRESPER/TRK WASH PAD	74.38
				ACCOUNT TOTAL	11,634.11 *
				MAJOR TOTAL	11,634.11 **
033200		REGIONAL JAIL & DETENTION			
3196	25375	Purchase of Services - Ja PIEDMONT RGNL JUVENILE	644	JUVENILE DETENTION	13,425.00
				ACCOUNT TOTAL	13,425.00 *
				MAJOR TOTAL	13,425.00 **
034100		BUILDING OFFICIAL			
5510	29332	Travel - Mileage TOWN OF FARMVILLE	97 807	GAS	293.08
				ACCOUNT TOTAL	293.08 *
				MAJOR TOTAL	293.08 **
035100		ANIMAL CONTROL			
5510	23726	Travel - Mileage NEWMAN TIRE CO INC	145884	FLAT REPAIR	10.88
	29332	TOWN OF FARMVILLE	97 807	GAS	738.07
				ACCOUNT TOTAL	748.95 *
6001	22058	Office Supplies M&W PRINTERS INC	6048	DOG TAGS	1,334.40
				ACCOUNT TOTAL	1,334.40 *
				MAJOR TOTAL	2,083.35 **

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9/10/2007

PRINCE EDWARD
LISTING OF INVOICES FOR 9/02/2007 -- 9/02/2007

BEFORE CHECKS
PAGE 3

FUND # - 100 EXPENDITURES - GENERAL FUND

MAJOR#	VENDOR NUMBER	VENDOR NAME	INV#	DESCRIPTION	AMOUNT
5510	29332	Travel - Mileage TOWN OF FARMVILLE	97 807	GAS	388.73
				ACCOUNT TOTAL	388.73 *
				MAJOR TOTAL	388.73 **
042300		REFUSE DISPOSAL			
3841	28866	Purchase of Serv - Recycli STEPS, INC	AUGUST 07	RECYCLING FEE	2,270.00
				ACCOUNT TOTAL	2,270.00 *
5230	10097	Telecommunications AT&T	392 3675 807	PHONE	43.88
				ACCOUNT TOTAL	43.88 *
6009	23726	Vehicle Supplies NEWMAN TIRE CO INC	145922	FLAT REPAIR	5.00
			97 807	GAS	1,853.13
				ACCOUNT TOTAL	1,858.13 *
				MAJOR TOTAL	4,172.01 **
043200		GENERAL PROPERTIES			
3310	22322	Repairs/Maintenance MCQUAY SERVICE	2281880	CHILLER MAINT CNTRCT	2,181.00
				ACCOUNT TOTAL	2,181.00 *
5110	31844	Electrical Services DOMINION VA POWER	2786281903 807	COURTHOUSE	10,581.02
			8105475944 807	AG BLDG	1,384.32
				ACCOUNT TOTAL	11,965.34 *
6007	15721	Repairs and Maintenance S FISHER AUTO PARTS, INC.	056 262703	CHARGER	59.99
			145362	FLAT REPAIR (MOWER)	16.45
			146052	FLAT REPAIR (MOWER)	7.38
			524 09428 807	UNIFORM RENTAL	518.11
				ACCOUNT TOTAL	601.93 *
6009	29332	Vehicle & Powered Equipme TOWN OF FARMVILLE	97 807	GAS	907.91
				ACCOUNT TOTAL	907.91 *
				MAJOR TOTAL	15,656.18 **
053500		COMPREHENSIVE SERVICES ACT			
3160		CSA Programs			
	11137	BALDWIN BETTY	AUG 07	FOSTER CARE	862.00
	12280	CENTRA HEALTH	5670	PROFESSIONAL SERVICE	2,185.00
	12964	CUMBERLAND HOSPITAL	1030154	PROFESSIONAL SERVICE	6,615.00
	13812	DOMINION YOUTH SERVICES	EH 807	PROFESSIONAL SERVICE	237.21
	13812	DOMINION YOUTH SERVICES	RS 807	PROFESSIONAL SERVICE	2,451.17

PRINCE EDWARD
LISTING OF INVOICES FOR 9/02/2007 -- 9/02/2007

AP375H
9/10/2007
FUND # - 100 EXPENDITURES - GENERAL FUND

MAJOR#	VENDOR NUMBER	VENDOR NAME	INV#	DESCRIPTION	AMOUNT
081500	13812	DOMINION YOUTH SERVICES	SS 807	PROFESSIONAL SERVICE	3,372.80
	17065	HALLMARK YOUTHCARE-RICHMD	1961 807	PROFESSIONAL SERVICE	1,600.00
	17065	HALLMARK YOUTHCARE-RICHMD	1989 807	PROFESSIONAL SERVICE	1,840.00
	23300	NEW DOMINION SCHOOL-BOYS	33288	PROFESSIONAL SERVICE	4,340.00
	23300	NEW DOMINION SCHOOL-BOYS	33327	PROFESSIONAL SERVICE	4,340.00
	25620	PRESBYTERIAN HM/FMLY SERV	AUG 07	FOSTER CARE	7,331.50
	999999	LEE RICHARD	AUG 07	FOSTER CARE	30.00
				ACCOUNT TOTAL	35,204.68 *
				MAJOR TOTAL	35,204.68 **
3160	13779	Professional Services	2007080322	MAPPING UPDATE	1,752.50
	28652	DRAPER ADEN ASSOCIATES	1521	ADVERTISING	110.00
				ACCOUNT TOTAL	1,862.50 *
5230	28711	Telecommunications	392 1482 807	PHONE	183.86
		EMBARQ			183.86 *
				ACCOUNT TOTAL	2,046.36 **
				FUND TOTAL	116,966.89
				TOTAL DUE	116,966.89

Approved at meeting of _____ on _____

Signed _____ Title _____ Date _____
 _____ Title _____ Date _____
 _____ Title _____ Date _____

9/11/2007

FROM DATE- 9/03/2007
TO DATE- 9/03/2007

ACCOUNTS PAYABLE CHECKS
PRINCE EDWARD

PAGE 1

FUND NO. DESCRIPTION

\$\$\$ PAY \$\$\$

100

\$27,094.15
27,094.15

TOTAL

MAJOR#	VENDOR NUMBER	VENDOR NAME	INVT#	DESCRIPTION	AMOUNT
5210	30550	Postal Services U S POSTAL SERVICE	BOX RENT 807	BOX J RENT	104.00 *
				ACCOUNT TOTAL	104.00 *
				MAJOR TOTAL	104.00 **
042300		REFUSE DISPOSAL			
3311	19033	Maintenance/Repairs Auto JIMMY'S SERVICECENTER	SEPT 5 07	TRASH TRK MAINTENANC	262.40 *
				ACCOUNT TOTAL	262.40 *
				MAJOR TOTAL	262.40 **
052500		CHAPTER X BOARD			
5640	12928	Payment to Crossroad Ser CROSSROAD SERVICES BOARD	1ST QTR 807	LOCAL SUPPORT	15,660.75 *
				ACCOUNT TOTAL	15,660.75 *
				MAJOR TOTAL	15,660.75 **
053500		COMPREHENSIVE SERVICES ACT			
3160	31207	CSA Programs VANGUARD SERVICE UNLIMITD	6032	PROFESSIONAL SERVICE	11,067.00 *
				ACCOUNT TOTAL	11,067.00 *
				MAJOR TOTAL	11,067.00 **
				FUND TOTAL	27,094.15
				TOTAL DUE	27,094.15

Approved at meeting of _____ on _____

Signed _____ Title _____ Date _____
 _____ Title _____ Date _____
 _____ Title _____ Date _____



**Board of Supervisors
Agenda Summary**

PRINCE EDWARD COUNTY

Meeting Date: September 11, 2007
Item No: 22.
Department: County Administration
Issue: 2006-07 Year-End Appropriations

FY 07 BUDGET

In complying with SAS-112 auditing standards, invoices for purchases or services provided prior to July 1, 2007 were posted to FY-07. The following appropriations are needed to meet 2006-2007 year-end expenditures:

Building Official-Permit Surcharge	\$321.53
Comprehensive Services Act-Programs	230.36
TOTAL	\$551.89

Attachments: Budget Spreadsheet

Recommendation: Authorize appropriations as presented.

Motion_____	Chairman Fore_____	Cooper-Jones_____	Gilfillan_____
Second_____	V-Chair Simpson_____	Jones_____	McKay_____
	Moore_____	Ward_____	



BUDGET AMENDMENTS FOR SEPTEMBER 11, 2007

FY 2006-2007 BUDGET

<u>REV/EXP</u>	<u>FUND</u>	<u>DEPT</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>DEBIT</u>	<u>CREDIT</u>
<u>GENERAL FUND</u>						
3 (REV)	100	---	---	From General Fund Balance		551.89
4 (EXP)	100	34100	5880	Bldg Official-Permit Surcharge	\$ 321.53	
4 (EXP)	100	53500	3160	Comp Services Act-Programs	\$ 230.36	
Total FY 06-07 General Fund Budget Amendments					\$ 551.89	551.89



**Board of Supervisors
Agenda Summary**

PRINCE EDWARD COUNTY

Meeting Date: September 11, 2007
Item No: 23
Department: Finance
Issue: Drought Disaster Resolution

Summary:

Attached is a letter from Bobby Long, Agricultural Extension Agent, requesting the Board petition the Governor for a drought disaster declaration. A draft resolution is also attached.

Attachments: Letter from Bobby Long.
Draft Resolution

Recommendation: Approval.

Motion _____ Chairman Fore _____ Cooper-Jones _____ Gilfillan _____
Second _____ V-Chair Simpson _____ Jones _____ McKay _____
Moore _____ Ward _____

Virginia Cooperative Extension

A partnership of Virginia Tech and Virginia State University

Prince Edward Extension Office
100 Dominion Drive, P.O. Box 322
Farmville, Virginia 23901
434/392-4246 Fax: 434/392-4734
E-mail: rolong2@vt.edu
www.vt.edu

 VirginiaTech
College of Agriculture
and Life Sciences



School of Agriculture
Virginia State University

September 04, 2007

Mr. Wade Bartlett
County Administrator
Prince Edward County
P.O. Box 382
Farmville, Virginia 23901

Dear Mr. Bartlett,

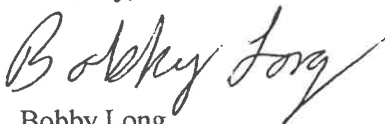
Over the past few weeks, I have conducted an analysis of crop and livestock conditions in Prince Edward County. I have received input on growing conditions and current crop yield potential from various sectors of Prince Edward's agricultural community. These include government agencies, producers, and local agricultural committees and boards.

Insufficient spring and summer rainfalls coupled with sustained high temperatures during most of August have caused significant losses to many crops in Prince Edward County. The economic impact is currently estimated at \$1,275,000. If adverse growing conditions persist, these estimated losses could easily escalate.

Most substantial are losses to hay and pasture production, accounting for nearly \$1,000,000 of the impact. Much of the pastureland has been heavily grazed. As a result farmers have been culling herds heavier than normal, selling calves earlier than desired, and have been utilizing winter hay supplies for up to six weeks. A short spring hay crop, early hay feeding, and a slow start to fall hay and pasture growth could equate to limited forage supplies for winter feeding. Recent rainfall has rejuvenated some pastures, providing modest grazing. Continued rainfall and cooler temperatures are needed for significant pasture and hay development.

I hereby request the Prince Edward Board of Supervisors, by way of a resolution, petition the governor of the commonwealth regarding these economic losses and declare Prince Edward County a drought disaster area for 2007.

Sincerely,



Bobby Long
Extension Agent, ANR

Cc: Lonnette Marsh
Dr. Robert Grisso, Jr.
Jimmy Gantt

www.ext.vt.edu

Extension is a joint program of Virginia Tech, Virginia State University, the U.S. Department of Agriculture, and state and local governments. Virginia Cooperative Extension programs and employment are open to all, regardless of race, color, national origin, sex, religion, age, disability, political beliefs, sexual orientation, or marital or family status. An equal opportunity/affirmative action employer.

BOARD OF SUPERVISORS

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CHAIRMAN

HOWARD F. SIMPSON
VICE-CHAIRMAN

SALLY W. GILFILLAN
PATTIE COOPER-JONES
ROBERT M. JONES
CHARLES W. MCKAY
JAMES C. MOORE
LACY B. WARD



COUNTY ADMINISTRATION

POST OFFICE BOX 382
FARMVILLE, VA 23901

(434) 392-8837 VOICE
(434) 392-6683 FAX

COUNTY OF PRINCE EDWARD, VIRGINIA

A RESOLUTION OF THE
BOARD OF SUPERVISORS OF THE COUNTY OF PRINCE EDWARD, VIRGINIA
REGARDING THE 2007 DROUGHT DISASTER

WHEREAS, an analysis of crop and livestock conditions in the County of Prince Edward has determined that insufficient spring and summer rainfalls, coupled with the sustained high temperatures during most of August, have caused significant losses to many crops; and

WHEREAS, the estimated economic losses are currently valued at over \$1,275,000 and could escalate if adverse growing conditions persist; and

WHEREAS, it is incumbent upon the Board of Supervisors of the County of Prince Edward, Virginia to request that the Governor of Virginia declare the County of Prince Edward a drought disaster area;

NOW THEREFORE, BE IT RESOLVED, that the Board of Supervisors of the County of Prince Edward does hereby direct the County Administrator to file with the Governor of Virginia a request that the County of Prince Edward be designated a drought disaster area.

Certification

I hereby certify that the foregoing resolution was duly considered by the Board of Supervisors of the County of Prince Edward, Virginia at a regular board meeting in Prince Edward County, Virginia, at which a quorum was present and that same was passed by a vote of ___ in favor and ___ opposed, this 11th day of September, 2007.

William G. Fore, Jr., Chairman

ATTEST:

W.W. Bartlett, County Administrator



**Board of Supervisors
Agenda Summary**

PRINCE EDWARD COUNTY

Meeting Date: September 11, 2007
Item No: 24
Department: County Administrator
Issue: Library Committee

Summary:

The Town has arranged for the Library Committee to tour other facilities on September 20. If any other Board member is interested in participating, please let Wade or Sharon know as soon as possible.

Attachments: E-mail from Town of Farmville
Library Committee Meeting Minutes

Recommendation: No action necessary.

Motion _____ Chairman Fore _____ Cooper-Jones _____ Gilfillan _____
Second _____ V-Chair Simpson _____ Jones _____ McKay _____
Moore _____ Ward _____

Wade Bartlett

From: Lisa Hricko [lhricko@farmvilleva.com]
Sent: Friday, September 07, 2007 3:30 PM
To: farmlibrary@kinex.net; sandyw@hsc.edu; scarney@co.prince-edward.va.us; wbartlett@co.prince-edward.va.us; wfore@kinex.net; 'Libby Blanton'; 'hunter'; 'Edward I. Gordon, M.D.'; wfore@kinex.net; lfrye@hsc.edu
Subject: Library Committee Meeting08.23.2007
Attachments: Library Committee Meeting08.23.2007.docx

Good afternoon,

Attached are the minutes from the August 23 library meeting. Below is the schedule for the September 20th library tour. Please let me know if you will or will not be able to attend.

Also, if there are others that you feel should be included please share this with them and let me know if they will be attending so we can plan on what size bus to take.

9:00 am	LaPrade Library
10:00 am	Depart for Chester
10:30 am	Chester Library
11:30 am	depart for lunch and North Park
1:30 pm	North Park Library
2:30 pm	Depart for Farmville

If you have any questions, please give me a call or e-mail.

Thanks – Lisa

Lisa M. Hricko, CMC
Clerk of Council/ Administrative Assistant
Town of Farmville
P.O. Drawer 368
Farmville, VA 23901
(434)392-5686
lhricko@farmvilleva.com

Library Committee Meeting
Thursday, August 23, 2007
Town Manager's Conference Room
116 North Main Street

Members Present:

Sharon Carney, Prince Edward County
Donald Hunter, Town of Farmville
Libby Blanton, Farmville Regional Library
Dr. Edward Gordon, Town of Farmville
Lowell Frye, Farmville Regional Library
Peggy Epperson, Farmville Regional Library
Howard Simpson, Prince Edward County
Gerry Spates, Town of Farmville
Buckie Fore, Prince Edward County
Wade Bartlett, Prince Edward County

Ed Lazon, with the Design Collaborative presented an overview of the first draft of the Building Program for Farmville/Prince Edward County Library dated June 19, 2007

Mr. Lazon spoke of the estimated floor area needs for the following:

- General Public Space – Gross S.F. 2,010 some of the items mentioned in this sections were: public meeting, public restrooms, employee kitchen, storage space
- Adult Service – Gross S.F. 9,653 some of the items mentioned in this sections included the circulation desk, 20 public computers, 2 study rooms (one with 8 seats, the other with 4 seats), audio visual space, 2 research computers, study tables, reference area, lounge seats. There was some conversation on the amount of computers and internet access. With Longwood Library's new policy on computer availability to non-students, some members asked if 20 computers would be enough or actually too many. Mrs. Epperson and Mrs. Blanton spoke of the need for the computer availability especially for the school age children. And said they are not aware of a formula or methodology but in there professional judgment, starting with 40 and having the capability to add additional is the best way to proceed. This service area will also include five study tables with two seats each.
- Children's Service – Gross S.F. 3,745 some of the items reviewed in this area included: Glass wall around it and doors can be left open or closed, office work space, service desk, separate story time room which will hold 25 people, storage area, public toilet, section of low shelving, rocking chair, lounge seats, and a play area and 10 public computers

- Young Adult – Gross S.F. 1,422 with 6 additional computers and lounge seating designed with the age of 12 to 16 in mind –
- The entire building will be y5 so anyone bringing in a laptop will have access to the internet
- Library Administration – Gross S.F. 650 this area holds the receptionist, administrative assistant, library director office and the branch manager's office this area is designed for future growth.

Members discussed the following:

Computers and the possible need for additional outlets in the young adult section.

Cameras for security issues

Gates

Storage space for tables chairs and chair buggies

Visible pitch on roof

Visual feedback from the 4/16/2007 meeting

The committee favored the following

- light warm colors
- natural light
- define different space with different carpet patterns
- table lamps
- open feeling
- combining wood and modern color
- some traditional and untraditional designs
- bring nature from the outside in
- bright colors in the children spaces
- lighting in decorative columns
- tablet arm chairs
- simple signage

Site plan was discussed

- Site is relatively narrow
- High point in middle of site is just under 313 – minimum floor elevation for the flood zone is just under 516. The floor will have to be raised 3 feet above the existing grade, 6 feet above 310 by the road. The grade will be done to gently slope up to the front door. Generally libraries do not have front steps at the front door– no steps no ramp
- Foot print of building
- Trees for landscaping
- Playground parking spaces will be worked into the parking spaces needed for the library

Mr. Lazon showed pictures of other libraries the Design Collaborative had worked on for comparison and discussed their similarities to this project - some examples were from Chesterfield and the Virginia Beach area.

It was decided the group would tour other libraries on Thursday, September 20, 2007.



One Mill Street, Suite 101, P.O. Box P, Farmville, Virginia 23901
(434) 392-6104, fax (434) 392-5933, e-mail cmwrc@ntelos.net, www.commonwealthregionalcouncil.org

**You Are Invited To
The Final Report
Strategic Economic Development Visioning Session**

During the past several months, the Board of Supervisors and other Community Leaders from your locality participated in a Strategic Economic Development Visioning Session sponsored by the Commonwealth Regional Council. The sessions were conducted by the VCU Center for Public Policy. At the conclusion of each session, I advised the participants that they were invited to the final report session so that they would hear the findings of this region wide effort. This “bottom-up” approach is critical to setting the strategic plan to our region’s economic future.

The final presentation date and time has now been set. The meeting date, time and location will be :

**Thursday, September 20th at 6:00 PM
The MILL ROOM (Basement) of the CRC Office
One Mill Street, Suite 101, Farmville, VA**

Please RSVP to the Commonwealth Regional Council at (434) 392-6104 or cmwrc@ntelos.net so that we can make proper arrangements for a social hour that will follow the presentation.

Please contact our office should you have any questions regarding this meeting.

**Prince Edward County Public Schools
Summary Financial Report
2007-2008**

Fund I
Month Ending Aug. 31, 2007

(rounded to nearest dollar)

<u>Revenues</u>	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Variance Actual Under (Over) Budget</u>	<u>YTD as a Percent of Budget</u>
From the Commonwealth:					
State Sales Tax.....	\$ 233,017	\$ 466,034	\$ 3,102,350	\$ 2,636,316	15.02
Basic School Aid.....	\$ 666,466	\$ 1,332,932	\$ 7,987,757	\$ 6,654,825	16.69
All Other.....	\$ 284,310	\$ 552,418	\$ 6,698,020	\$ 6,145,602	8.25
Total State.....	\$ 1,183,793	\$ 2,351,384	\$ 17,788,127	\$ 15,436,743	13.22
From the Federal Gov't.....	\$ 179,947	\$ 191,559	\$ 2,144,398	\$ 1,952,839	8.93
Tran. From General Fund(County)	\$ 350,243	\$ 350,243	\$ 7,895,412	\$ 7,545,169	4.44
Cash Book -Local.....	\$ 23,685	\$ 40,711	\$ 309,367	\$ 268,656	13.16
Total Revenues.....	\$ 1,737,668	\$ 2,933,897	\$ 28,137,304	\$ 25,203,407	10.43

<u>Expenditures</u>	<u>Current Month</u>	<u>Year to Date</u>	<u>Outstanding Encumbrances</u>	<u>Budget</u>	<u>Expended & Encumbered (Over) Under Budget</u>	<u>Expen. & Encumbrance as a % of Budget</u>
1000-Instruction.....	\$ 1,523,020	\$ 1,766,703	\$ 15,664,935	\$ 21,467,363	\$ 4,035,725	81.20
2000-Admin., Health/Att.....	\$ 89,046	\$ 226,943	\$ 887,067	\$ 1,673,963	\$ 559,953	66.55
3000-Transportation.....	\$ 120,544	\$ 153,535	\$ 860,687	\$ 1,836,704	\$ 822,482	55.22
4000-Operation/Maintenance	\$ 122,528	\$ 184,654	\$ 828,919	\$ 1,974,736	\$ 961,163	51.33
5000-Food Service.....	\$ -	\$ -	\$ -	\$ 9,050	\$ 9,050	0.00
3000-Facilities.....	\$ 5,760	\$ 11,659	\$ 6,945	\$ 177,391	\$ 158,787	10.49
7000-Debt. Ser.....	\$ 825	\$ 590,403	\$ 406,269	\$ 998,097	\$ 1,425	99.86
8000-Contingency Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Expenditures.....	\$ 1,861,723	\$ 2,933,897	\$ 18,654,822	\$ 28,137,304	\$6,548,585	76.73

Saved as August 07-08 MonthRpt

**Prince Edward County Public Schools
Food Service Department
Summary Financial Report
2007-2008**

Fund 4
Month Ending Aug. 31, 2007

(rounded to nearest dollar)

<u>Revenues</u>	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Variance Actual Under (Over) Budget</u>	<u>YTD as a Percent of Budget</u>
From the Commonwealth:					
State School Food	\$ -	\$ -	\$ 14,467	\$ -	0.00
School Breakfast	\$ -	\$ -	\$ 4,084	\$ -	0.00
Total State.....	\$ -	\$ -	\$ 18,551	\$ -	0.00
Federal Reimbursement	\$ -	\$ -	\$ 873,517	\$ -	0.00
Cash Book -Local.....	\$ 18,310	\$ 18,790	\$ 187,399	\$ -	10.03
Total Revenues.....	\$ 18,310	\$ 18,790	\$ 1,079,467	\$ -	1.74

<u>Expenditures</u>	<u>Current Month</u>	<u>Year to Date</u>	<u>Outstanding Encumbrances</u>	<u>Budget</u>	<u>Expended & Encumbered (Over) Under Budget</u>	<u>Expen. & Encumbrance as a % of Budget</u>
Salary	\$ 38,935	\$ 50,636	\$ 389,528	\$ 464,170	\$ 24,006	94.83
Fringe Benefits	\$ 12,305	\$ 16,135	\$ 130,395	\$ 155,983	\$ 9,453	93.94
Purchased Services	\$ 2,359	\$ 2,682	\$ 274	\$ 7,060	\$ 4,104	41.87
Materials & Supplies	\$ 2,836	\$ 3,861	\$ 5,116	\$ 27,404	\$ 18,427	32.76
Food Supplies	\$ 592	\$ 825	\$ 32,339	\$ 383,050	\$ 349,886	8.66
Uniforms	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	0.00
Furniture/Equipment	\$ 35	\$ 35	\$ -	\$ 36,800	\$ 36,765	0.10
	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Expenditures.....	\$ 57,062	\$ 74,174	\$ 557,652	\$ 1,079,467	\$447,641	58.53

Saved as July 07-08 MonthRept

Prince Edward County Public Schools
 35 Eagle Drive
 Farmville, Virginia 23901

**Comparative Receipts and Expenditures
 Year to Date**

Month of August 2007

Receipts:	Fiscal 2007			Fiscal 2008			Diff.
	Budgeted	Rec. YTD	Percent	Budgeted	Rec. YTD	Percent	
Sales Tax	3,268,178	502,908	15.39	3,102,350	466,034	15.02	-0.37
Basic Aid	7,890,502	1,263,069	16.01	7,987,757	1,332,932	16.69	0.68
Other State	6,238,609	531,895	8.53	6,698,020	552,418	8.25	-0.28
Total State	17,397,289	2,297,872	13.21	17,788,127	2,351,384	13.22	0.01
Federal Funds	3,191,518	266,263	8.34	2,144,398	191,559	8.93	0.59
Local Funds	6,850,372	339,856	4.96	7,895,412	350,243	4.44	-0.53
Cash Book	305,341	19,859	6.50	309,367	40,711	13.16	6.66
Total Revenue	\$27,744,520	\$2,923,849	10.54	28,137,304	2,933,897	10.43	-0.11
Expenditures:	Budgeted	Expended YTD	Percent	Budgeted	Expended YTD	Percent	Diff.
Instruction	20,648,940	1,737,455	8.41	21,467,363	1,766,703	8.23	-0.18
Administration	1,565,270	222,916	14.24	1,673,963	226,943	13.56	-0.68
Transportation	1,571,767	195,023	12.41	1,836,704	153,535	8.36	-4.05
Maintenance	1,990,408	247,762	12.45	1,974,736	184,654	9.35	-3.10
Food Service	865,317	725	0.08	9,050	0	0.00	-0.08
Facilities	177,000	223	0.13	177,391	11,659	6.57	6.45
Debt Service	925,818	520,465	56.22	998,097	590,403	59.15	2.94
Contingency Reserves	0	0	0.00				0.00
Total Expenditures	\$27,744,520	\$2,924,569	10.54	28,137,304	2,933,897	10.43	-0.11

For Fiscal 2007, Technology Expenditures are included as a part of both Instruction and Administration.

Saved as August 07-08 Expense Compare

**PIEDMONT REGIONAL JUVENILE DETENTION CENTER
MONTHLY UTILIZATION REPORT
JULY 2007**

PARTICIPATING LOCALITIES

LOCALITY	NUMBER OF DAYS	AMOUNT	TOTAL AMOUNT
AMELIA COUNTY	12	\$75.00	\$ 900.00
BUCKINGHAM COUNTY	10	75.00	750.00
CUMBERLAND COUNTY	29	75.00	2,175.00
LUNENBURG COUNTY	56	75.00	4,200.00
NOTTOWAY COUNTY	73	75.00	5,475.00
PRINCE EDWARD CO	147	75.00	11,025.00
TOTALS	327		\$24,525.00

NON-PARTICIPATING LOCALITIES

APPOMATTOX COUNTY	06	120.00	\$ 720.00
BRUNSWICK COUNTY	36	120.00	4,320.00
GREENSVILLE COUNTY	25	120.00	3,000.00
DINWIDDIE (CRATER)	14	120.00	1,680.00
HOPEWELL (CRATER)	24	120.00	2,880.00
PETERSBURG (CRATER)	64	120.00	7,680.00
TOTAL	169		\$ 20,280.00

TOTAL CHILD CARE DAYS: 496

TOTAL \$ 44,805.00

VIRGINIA DEPARTMENT OF JUVENILE JUSTICE
STATEWIDE DETENTION FACILITY POPULATION

Facility Type	Facility Name	Baseline Capacity	On Site	Wknd Offsite	Males	Females	Total
SECURE DETENTION	BLUE RIDGE DETENTION	40	20	0	18	2	20
	CHESAPEAKE JUVENILE SERVICES	100	57	0	45	12	57
	CHESTERFIELD DETENTION	90	47	1	40	8	48
	CRATER DETENTION	22	22	0	21	1	22
	FAIRFAX DETENTION	121	83	0	72	11	83
	HENRICO DETENTION	20	23	2	17	8	25
	HIGHLANDS DETENTION	35	27	0	25	2	27
	JAMES RIVER DETENTION	60	45	0	38	7	45
	LOUDOUN COUNTY JUVENILE DETENTION CENTER	24	23	0	17	6	23
	LYNCHBURG DETENTION	48	33	0	30	3	33
	MERRIMAC CENTER	48	36	0	30	6	36
	NEW RIVER VALLEY DETENTION	24	14	0	12	2	14
	NEWPORT NEWS DETENTION	110	72	0	61	11	72
	NORFOLK DETENTION	80	63	0	56	7	63
	NORTHERN VIRGINIA JUVENILE DETENTION HOME	70	37	1	28	10	38
	NORTHWESTERN DETENTION HOME (WINCHESTER)	32	18	0	16	2	18
	PIEDMONT DETENTION HOME	20	22	0	18	4	22
	PRINCE WILLIAM DETENTION HOME	72	32	1	31	2	33
	RAPPAHANNOCK DETENTION	80	58	0	50	8	58
	RICHMOND DETENTION	60	71	0	64	7	71
	ROANOKE DETENTION	81	45	2	39	8	47
	SHENANDOAH VALLEY DETENTION	55	20	1	17	4	21
	VIRGINIA BEACH DETENTION	90	71	1	59	13	72
	WW MOORE DETENTION (DANVILLE)	60	43	0	35	8	43
*****		1442	982	9	839	152	991