



BOARD OF SUPERVISORS MEETING

TABLE PACKET

July 10, 2007

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Adjourn.	

June 25, 2007

At a reconvened meeting of the Board of Supervisors of Prince Edward County, held in the Third Floor Conference Room of the Court House, on Monday the 25th day of June, 2007; at 7:00 p.m., there were present:

William G. Fore, Jr., Chairman

Howard F. Simpson, Vice-Chairman

Pattie Cooper-Jones

Sally W. Gilfillan

Robert M. Jones

Charles W. McKay

James C. Moore

Lacy B. Ward

Also Present: Jonathan Pickett, Director Planning and Community Development
Alecia Daves-Johnson, Planner
Wade Bartlett, County Administrator

Chairman William G. Fore, Jr., called the meeting to order.

In Re: Proposed Prince Edward County Zoning Ordinance

Chairman Fore stated the purpose of the meeting was to review the Zoning Ordinance in a work session. He said that Jonathan Pickett sent a Memorandum to the Board members suggesting changes based on the public hearings on the Zoning Ordinance. He then turned the floor over to Mr. Pickett.

Mr. Pickett explained that the synopsis provided in his memo pertained to the more controversial issues which surfaced at Public Hearings and through direct citizen contact. The first topic of discussion was the minimum lot size, frontage and setback requirements in the A-1 (Agricultural Conservation) District. Sally Gilfillan clarified that the 2 acre lot size with 250 feet of road frontage is in accord with the recommendations of the Planning Commission. Bobby Jones stated that the 2 acre lot size with a density of 4 acres is still the recommendation of the Planning Commission for the Agricultural Conservation District. The Board members were reminded that the Cluster Housing Overlay District can be used in the A-1

District which would allow lot sizes as small as 1.00 acre. Sally Gilfillan expressed concern that the Zoning Ordinance addresses affordability of land for low income families. After much discussion, Mr. Fore called for consensus for the 1 ½ acre lot size with only 200 feet of road frontage. Mr. Jones did not concur with the group stating that he felt the 2 acre lot size was a recommendation that the Planning Commission had worked hard to develop for the purpose of separating the Agricultural Conservation area from the Agricultural Residential area which allows the smaller lot size.

Mr. Pickett continued with the next topic of "Farm Stand Development Regulations." There was consensus to omit that section from the proposed Zoning Ordinance.

"Accessory Apartments" was the third topic. Two changes to the language printed in the 5th Draft, dated February 5, 2007 of the proposed Zoning Ordinance were consented by the Board: omit the requirement for a family member to be the only allowable occupant of an accessory apartment and delete Item 6, page 67 which prohibits separate utility service for the accessory apartment.

Attention then turned to "Home Occupations". There was consensus to include the term "on site" in the definition to read, "An accessory use of a dwelling unit for gainful employment involving the *on site* production, provision, or sale of goods and/or services." Items restricting employment to family members, and prohibiting retail sales from a home occupation, were deleted. The restrictions on the maximum number of individuals that could receive lessons in the fine arts, tutoring, or childcare in a home were also deleted. There was consensus to reword Item (B) 7 to read "Signs greater than 6 square feet require a Special Use Permit." External storage of materials or equipment associated with the Home Occupation was discussed. Mr. Pickett suggested that external storage be permitted as long as the materials cannot be seen from neighboring properties or public roadways and pointed to the use of fences or small buildings. There was discussion of changing the language in Item (B) 9 to reflect the external storage suggestion in a positive manner, "If there is external storage of equipment or materials associated with the home occupation, it must be kept out of view from neighboring properties or public roadways." The second sentence of Item (B) 11. was changed to read, "Incidental deliveries common to residential dwellings, such as by UPS, FedEx, or similar carriers, shall be permitted."

"Site Plans" on page 93 was discussed. It was agreed to leave that section intact in the proposed ordinance. Sally Gilfillan suggested that charging fees for site plans be considered.

No additions or changes were approved to Section 4-200.15 "Additional Requirements for Exterior Storage..."

The deletion of Section 4-400.17, "Location and Design of Fences" was agreed upon by the members.

No changes were approved to Section 5-104 "Zoning Permits".

Mr. Pickett suggested several deletions in the sections pertaining to nonconforming uses. There was consent to delete Item (B) on p. 135, the last paragraph on page 136 under Section 5-126.3 Item (A) 3, items (B0 and (C) of Section 5-126.3, and Item (A) 2 of Section 5-126.5.

The definition of "Outdoor Gathering" was adjusted by the deletion of "church revival" from the definition on page 173.

All "Accessory Structure" Setbacks were deleted from the proposed ordinance.

The standards pertaining to the "Bed and Breakfast" use, as described on page 80, were discussed with the following changes agreed upon: Delete the requirement for the owner to reside on the parcel occupied by the bed and breakfast, delete the second sentence of Item (A)3 which prohibited bedrooms from having direct access to the outside of the building, delete Item (A)5 which limited meal service to guests, and delete the owner occupied requirement in the definition on page 165.

There was consensus to adjust the 180 day term in the "Construction, Start" definition on page 146 to a two year term which agrees with current building permit requirements.

Mr. Pickett explained that the current Zoning Ordinance allows "Two Family Dwellings" by-right in the Agricultural District. In the proposed ordinance, a duplex in the Agricultural Conservation and Agricultural Residential Districts would be permitted by a special use permit. Town homes are not allowed in the Agricultural Conservation District, but are allowed in the Agricultural Residential District with Special Use Permit. Adding the duplex use as a by-right use in the Agricultural Residential and maintaining it as a Special Use in the Agricultural Conservation was discussed. Mr. McKay suggested adding the "Two Family Dwelling" use as a by-right use in both Agricultural Districts.

A citizen raised the question of business licensure requirements for the Home Occupations and the resulting business tax revenues to the County. Merchant Capital Taxes and Business License fees were discussed, with Mr. Bartlett pointing out that a locality cannot charge both. Mrs. Gilfillan expressed her

concern that the cost of local government is paid by landowners through their property taxes, and that other revenue streams should be explored.

A citizen also requested that the County utilize an Open Space Plan to protect community features such as parks and to protect the rural nature of the area.

Mr. Fore asked whether the presentation of the revised proposed ordinance should be through public hearing or a public information session. It was decided that initially it should be presented through an information session, with an option of a subsequent public hearing if deemed necessary. A Public Information Session to present the final draft of the proposed zoning ordinance was scheduled for Tuesday, July 17 at 7 p.m. The final draft of the document will need to be prepared at least two weeks prior to the meeting and public advertising by radio and newspaper should also begin two weeks prior to July 17.

Mr. Fore stated that the Board would reconvene tomorrow at noon as a joint meeting with the Farmville Town Council for the purpose of discussing the Sandy River Reservoir. He asked if anyone wanted to discuss the topic during this work session. Sally Gilfillan expressed that Longwood University, Hampden-Sydney College, and Southside Community Hospital have a stake in determining a secure water supply and should be included in related discussions.

On motion of Mr. Fore, seconded by Mr. Moore and adopted by the following vote:

Aye:	Pattie Cooper-Jones	Nay:	None
	William G. Fore, Jr.		
	Sally W. Gilfillan		
	Robert M. Jones		
	Charles W. McKay		
	James C. Moore		
	Howard F. Simpson		
	Lacy B. Ward		

the meeting was recessed at 9:00 p.m. and will reconvene on Tuesday, June 26, 2007, at 12:00 p.m., in Settle Hall at Hampden-Sydney College.

7/05/2007

FROM DATE- 7/01/2007
TO DATE- 7/01/2007

ACCOUNTS PAYABLE CHECKS
PRINCE EDWARD

FUND NO. DESCRIPTION

100
732
740
741

\$\$\$ PAY \$\$\$

\$405,966.73
\$1,798.00
\$2,750.00
\$13,536.33
424,051.06

TOTAL

FUND # - 100 EXPENDITURES - GENERAL FUND

MAJOR#	VENDOR NUMBER	VENDOR NAME	INV#	DESCRIPTION	AMOUNT
011010	BOARD OF SUPERVISORS				
3160	15380	Professional Services	CO ADMR 607		
	22279	FARMVILLE PRINTING	90940329	COLOR COPIES-SRR MAP	35.00
		MCQUIRE WOODS LLP		BOND COUNSEL	17,903.00
				ACCOUNT TOTAL	17,938.00 *
3600	15240	Advertising	200 CO ADMR 607	ADVERTISING	47.50
		FARMVILLE HERALD			47.50 *
5307	31424	Public Official Liability	1799	PUBLIC OFFICIAL LIAB	2,500.00
		VA ASSOC OF COUNTIES GRP			2,500.00 *
5510	28425	Travel-Mileage	APRIL-JUNE 07	MILEAGE	164.65
		SIMPSON HOWARD F			164.65 *
5540	11894	Travel-Convention & Educa	PUCKETT 607	MEALS	444.41
	14440	BUSINESS CARD	MEALS 607	MEALS	121.35
	999999	PUCKETT SARAH E	GILFILLAN	MTG REGISTRATION	40.00
		HIGH GROWTH COALITION			605.76 *
				ACCOUNT TOTAL	21,255.91 **
012110	COUNTY ADMINISTRATOR				
3320	20600	Maintenance Service Contr	415 CO ADMR 607	COPIER MAINT CONTRCT	1,275.00
	20600	KEY OFFICE SUPPLY	415 CO ADMR 607	TYPEWR MAINT CNTRCT	192.00
				ACCOUNT TOTAL	1,467.00 *
5230	10097	Telecommunications	392 8837 607	PHONE	250.62
	13325	At&T	T183035	PAGER RENTAL	16.36
	28711	VITA	392 8837 607	PHONE	428.49
	30439	EMBARQ	816442183 607	PHONE	74.40
		US CELLULAR			769.87 *
5305	31424	Motor Vehicle Insurance	1799	AUTO INSURANCE	1,627.00
		VA ASSOC OF COUNTIES GRP			1,627.00 *
5307	31424	Public Official Liability	1799	PUBLIC OFFICIAL LIAB	312.00
		VA ASSOC OF COUNTIES GRP			312.00 *
5510	11196	Travel - Mileage	JULY 07	EXPENSE ALLOWANCE	400.00
	11196	BARTLETT WADE	MOVED TO PAYROLL	MOVED TO PAYROLL	400.00-
	14440	BARTLETT WADE	MILEAGE 607	MILEAGE	253.65
		PUCKETT SARAH E			253.65 *
5530	11894	Travel - Subsistence & Lo	PUCKETT 607	LODGING	332.94
	11894	BUSINESS CARD	PUCKETT 607	MEALS	52.86
	14440	BUSINESS CARD	MEAL 607	MEALS	15.00
		PUCKETT SARAH E			400.80 *

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PRINCE EDWARD
LISTING OF INVOICES FOR 7/01/2007 -- 7/01/2007

BEFORE CHECKS
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FUND # - 100 EXPENDITURES - GENERAL FUND

MAJOR#	VENDOR NUMBER	VENDOR NAME	INV#	DESCRIPTION	AMOUNT
5540	27716	Travel-Convention & Educa	BARTLETT 607	SAS-112 TRAINING	200.00
	27716	ROBINSON FARMER COX ASSOC	POULSTON 607	SAS-112 TRAINING	200.00
	27716	ROBINSON FARMER COX ASSOC	PUCKETT 607	SAS-112 TRAINING	100.00
	999999	TREASURERS' ASSOCIATION	POULSTON 607	TRAINING	175.00
				ACCOUNT TOTAL	675.00 *
5810	31423	Dues & Association Member	IVC0602137	07-08 DUES	4,169.00
		VA ASSOC OF COUNTIES*			4,169.00 *
6001	11894	Office Supplies	HAMPTON 607	FEES	30.29
	11894	BUSINESS CARD	PUCKETT 607	FEES	36.90
	13369	DIAMOND SPRINGS	11393100 607	OFFICE SUPPLIES	28.45
	20600	KEY OFFICE SUPPLY	415 CO ADMR 607	OFFICE SUPPLIES	128.97
	25281	PAYMASTER TECHNOLOGIES	216409	SIGNATURE PLATE	121.60
	27181	RELIABLE	ZCF56401	PAYROLL CHECKS	310.73
				ACCOUNT TOTAL	656.94 *
6009	17004	Vehicle & Powered Equipme	145225	OIL CHANGE	46.59
		HALEY OF FARMVILLE INC			46.59 *
6012	22210	Books and Subscriptions	ACCT 2325715001	VA ADVANCE CODE SERV	58.16
	22210	MATTHEW BENDER & CO INC	ACCT 2325715001	DISCOUNT	.58-
				ACCOUNT TOTAL	57.58 *
8202	11902	Furniture & Fixtures	102617	LAPTOP & PRINTER	4,070.89
		BUSINESS DATA OF VA, INC.			4,070.89 *
				ACCOUNT TOTAL	14,506.32 **
012240		INDEPENDENT AUDITOR			
3120	11902	Accountings & Auditing Se	102614	SAS-112 IMPLEMENTATN	1,250.00
		BUSINESS DATA OF VA, INC.			1,250.00 *
				ACCOUNT TOTAL	1,250.00 **
012310		COMMISSIONER OF REVENUE			
3320	20600	Maintenance Service Contr	416 COMR REV607	MAINTENANCE CONTRACTS	601.00
		KEY OFFICE SUPPLY			601.00 *
5210	30520	Postal Services	POSTAGE 607	POSTAGE	2,141.99
		U S POSTAL SERVICE			2,141.99 *
5230	10097	Telecommunications	392 3231 607	PHONE	59.78
	13325	AT&T	T183035	ONLINE SERVICE	125.38
	23933	VITA	141147315 607	INTERNET	19.95
	28711	NTELOS	392 3231 607	PHONE	203.30
		EMBARQ			408.41 *

FUND # - 100 EXPENDITURES - GENERAL FUND

MAJOR#	VENDOR NUMBER	VENDOR NAME	INV#	DESCRIPTION	ACCOUNT TOTAL	AMOUNT
	22058	M&W PRINTERS INC	5902	PROCESS RE/PP BILLS	10,222.74	**
012510 INFORMATION TECHNOLOGY						
3160		Professional Services				
	11902	BUSINESS DATA OF VA, INC.	102590	TRAVEL EXPENSE	125.00	
	11902	BUSINESS DATA OF VA, INC.	102592	TRAVEL EXPENSE	125.00	
	11902	BUSINESS DATA OF VA, INC.	102599	TRAVEL EXPENSE	125.00	
	11902	BUSINESS DATA OF VA, INC.	102604	MONTHLY CONTRACT	2,800.00	
	11902	BUSINESS DATA OF VA, INC.	102615	TRAVEL EXPENSE	125.00	
	11902	BUSINESS DATA OF VA, INC.	102616	TRAVEL EXPENSE	125.00	
				ACCOUNT TOTAL	3,425.00	**
				MAJOR TOTAL	3,425.00	**
013100 ELECTORAL BOARD AND OFFICIALS						
1100		Salaries & Wages				
	20600	KEY OFFICE SUPPLY	1275 REGISTR607	OFFICE SUPPLIES	39.41	
	22152	MARTIN SAMUEL A JR	MARCH-JUNE 07	SALARY	562.16	
	28445	SMITH GORDON V	MARCH-JUNE 07	SALARY	562.16	
	32250	WATSON WILLIAM EUGENE	MARCH/JUNE 07	SALARY	1,124.32	
	32250	WATSON WILLIAM EUGENE	MILEAGE 607	MILEAGE	33.37	
	32250	WATSON WILLIAM EUGENE	POSTAGE 607	POSTAGE	41.28	
				ACCOUNT TOTAL	2,362.70	*
				MAJOR TOTAL	2,362.70	**
013200 REGISTRAR						
5210		Postal Services				
	30550	U S POSTAL SERVICE	POSTAGE 607	POSTAGE	123.00	*
				ACCOUNT TOTAL	123.00	*
5230		Telecommunications				
	10099	AT&T	392 4767 607	PHONE	85.09	
	28711	EMBARQ	392 4767 607	PHONE	139.22	
				ACCOUNT TOTAL	224.31	*
6001		Office Supplies				
	11406	BOLT DALE L	MILEAGE 607	MILEAGE	131.72	
	11406	BOLT DALE L	MTG REGISTR 607	MTG REGISTRATION	287.00	
	13325	VITA	T183035	ONLINE SERVICE	3.25	
	20600	KEY OFFICE SUPPLY	1275 REGISTR607A	SCANNER	698.00	
				ACCOUNT TOTAL	1,119.97	*
				MAJOR TOTAL	1,467.28	**
021100 CIRCUIT COURT						
1700		Salaries - Jury Commissio				
	999999	DEDDING CRIS	MILEAGE 607	WITNESS MILEAGE	44.50	*
				ACCOUNT TOTAL	44.50	*

PRINCE EDWARD
LISTING OF INVOICES FOR 7/01/2007 -- 7/01/2007

AP375H
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FUND # - 100 EXPENDITURES - GENERAL FUND

MAJOR#	ACCT#	VENDOR NUMBER	VENDOR NAME	INV#	DESCRIPTION	AMOUNT
5230	5210	30952	Postal Services U S POSTAL SERVICE	POSTAGE 607	POSTAGE	246.00 *
		10097	Telecommunications AT&T	392 5171 607	PHONE	49.28
		28711	EMBARQ	392 5171 607	PHONE	161.28
					ACCOUNT TOTAL	246.00 *
6001			Office Supplies			
		15380	FARMVILLE PRINTING	CCJUDGE 607	LETTERHEAD/ENVELOPES	346.50
		20600	KEY OFFICE SUPPLY	324164 CCJUDGE	OFFICE SUPPLIES	281.89
		20600	KEY OFFICE SUPPLY	324221 CCJUDGE	OFFICE SUPPLIES	389.91
		20600	KEY OFFICE SUPPLY	324402 CCJUDGE	OFFICE SUPPLIES	96.14
		20600	KEY OFFICE SUPPLY	324411 CCJUDGE	COPY PAPER	89.97
					ACCOUNT TOTAL	1,204.41 *
8201		20600	Machinery & Equipment KEY OFFICE SUPPLY	324221 CCJUDGE	COMPUTER/PRINTER	3,523.00 *
					ACCOUNT TOTAL	3,523.00 *
					MAJOR TOTAL	5,228.47 **
021200	<u>GENERAL DISTRICT COURT</u>					
5230			Telecommunications			
		10097	AT&T	392 3623 607	PHONE-JUV PROB	158.66
		10099	AT&T	392 3343 607	PHONE-J&D	96.99
		10099	AT&T	392 4024 607	PHONE-GEN DIST COURT	124.87
		28711	EMBARQ	392 3343 607	PHONE-J&D	85.95
		28711	EMBARQ	392 3623 607	PHONE-JUV PROB	103.76
		28711	EMBARQ	392 4024 607	PHONE-GEN DIST COURT	297.27
		30439	US CELLULAR	816442183 607	PHONE	37.61
					ACCOUNT TOTAL	905.11 *
					MAJOR TOTAL	905.11 **
021300	<u>SPECIAL MAGISTRATES</u>					
5230			Telecommunications			
		10099	AT&T	392 3750 607	PHONE	98.41
		28711	EMBARQ	392 3750 607	PHONE	76.03
					ACCOUNT TOTAL	174.44 *
6001			Office Supplies			
		20600	KEY OFFICE SUPPLY	323417 MAG 607	BATTERIES	55.96
		20600	KEY OFFICE SUPPLY	323692 MAG 607	OFFICE SUPPLIES	352.91
		20600	KEY OFFICE SUPPLY	324222 MAG 607	OFFICE SUPPLIES	394.46
					ACCOUNT TOTAL	803.33 *
8203		13325	Communications Equipment VITA	T183035	PAGER RENTAL	16.36
					ACCOUNT TOTAL	16.36 *
					MAJOR TOTAL	994.13 **
021600	<u>CLERK OF THE CIRCUIT COURT</u>					
3310		20600	Repairs/Maintenance KEY OFFICE SUPPLY	418 CLERK 607	TYPWTR MAINT CONTRCT	108.00
					ACCOUNT TOTAL	108.00 *

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MAJOR# ACCT#	VENDOR NUMBER	VENDOR NAME	INV#	DESCRIPTION	AMOUNT
5230	10097 28711	Telecommunications AT&T EMBARQ	392 5145 607 392 5145 607	PHONE PHONE	99.79 276.54 376.33 484.33 **
				ACCOUNT TOTAL	
				MAJOR TOTAL	
021800		<u>LAW LIBRARY</u>			
6012	22210 28711	Books and Subscriptions MATTHEW BENDER & CO INC EMBARQ	50484451 315 0208 607	VA CODE 07 SUPP PHONE	312.15 32.61 344.76 **
				ACCOUNT TOTAL	
				MAJOR TOTAL	
022100		<u>COMMONWEALTH'S ATTORNEY</u>			
3310	20904 999999	Repairs and Maintenance KINEX NETWORKING SOLUTION TREAS, CITY OF VA BEACH	1365 VCAIS25	STORM DAMAGE REPAIRS DATABASE UPDATE	485.00 750.00 1,235.00 *
5210	12364	Postal Services CHARLTON CECELIA	POSTAGE 607	REIMB POSTAGE	11.40 11.40 *
5230	10099 20904 28711	Telecommunications AT&T KINEX NETWORKING SOLUTION EMBARQ	392 1902 607 070614 0008 392 1902 607	PHONE INTERNET PHONE	249.39 49.95 269.56 568.90 *
				ACCOUNT TOTAL	
5899	16178 22115 27928 28342 29285	Miscellaneous GETRONICS MANN EDWARD A RUST DONNA SHRED-IT TINNEL ERIC A	98060272 MILEAGE 607 NOTARY FEE 64315022 EXPENSES 607	SOFTWARE MAINT CNTRT MILEAGE REIMB NOTARY FEE SHREDDING SERVICE CERTIFIED COPIES	39.00 22.25 45.00 42.00 6.75 155.00 *
6001	20600 30501	Office Supplies KEY OFFICE SUPPLY U S POSTAL SERVICE	6 COMM ATTY 607 COMM ATTY 607	OFFICE SUPPLIES POSTAGE FOR METER	13,003.07 976.00 13,979.07 *
				ACCOUNT TOTAL	
6012	16177 22210 22210	Books and Subscriptions GERONIMO DEVELOPMENT CORP MATTHEW BENDER & CO INC MATTHEW BENDER & CO INC	6835 4696388X 48415545	CASEFINDER CD RENEWL 07 SESSION SUMMARY VA CODE RULES 07RV11	199.00 47.50 42.15 288.65 ** 16,238.02 **
				ACCOUNT TOTAL	
				MAJOR TOTAL	
031200		<u>SHERIFF</u>			
3311	17004	Repairs & Maintenance - A HALEY OF FARMVILLE INC	145155	TRANSMISSION	200.00

MAJOR# ACCT#	VENDOR NUMBER	VENDOR NAME	DESCRIPTION	INV#	AMOUNT
5230	17004	HALEY OF FARMVILLE INC	INSTALL TRANSMISSION	145824	514.60
	17004	HALEY OF FARMVILLE INC	CLEAN AUTO-HAZ WASTE	146136	33.00
	29199	THIRD ST WRECKER SERVICE	CHANGED TIRE	2776	35.00
	999999	REED JEROME	TINT WINDOWS	100	330.00
			ACCOUNT TOTAL		1,112.60 *
5305	10099	Telecommunications	PHONE	392 8101 607	509.38
	14795	AT&T	PHONE JACK	24241	71.25
	28711	ESI OF VIRGINIA INC	RADIO	024 0031 607	10.52
	28711	EMBARQ	PHONE	392 6730 607	30.95
	28711	EMBARQ	PHONE	392 8101 607	482.12
	28723	EMBARQ COMMUNICATIONS INC	PHONE	438278356 607	14.80
	30439	US CELLULAR	PHONE	918210747 607	778.23
			ACCOUNT TOTAL		1,897.25 *
5540	31424	Motor Vehicle Insurance	AUTO INSURANCE	1799	15,723.00
		VA ASSOC OF COUNTIES GRP			15,723.00 *
6011	25933	Travel - Convention and E	SEMINAR	91696	500.00
		PUBLIC AGENCY TRAINING			500.00 *
6010	13369	Office Supplies	OFFICE SUPPLIES	27961300 607	57.15
	20600	DIAMOND SPRINGS	OFFICE SUPPLIES	545 SHERIFF 607	79.65
	20904	KEY OFFICE SUPPLY	INTERNET	070629 0033 607	99.95
	28757	KINEX NETWORKING SOLUTION	OFFICE SUPPLIES	8007046600	298.00
	28757	STAPLES BUSINESS ADVANTAG	OFFICE SUPPLIES	8007147771	104.28
			ACCOUNT TOTAL		639.03 *
6011	22463	Police Supplies	ANTIMICROBIAL WIPES	667418	60.46
	28592	MID-AMERICAN SPECIALTIES	SHOES/WACE HOLDER	110506	24.24
	28592	SOUTHERN POLICE EQUIP CO	HANDCUFF KEY CLIP	110549	22.74
	28592	SOUTHERN POLICE EQUIP CO	BADGE	110588	56.74
	28592	SOUTHERN POLICE EQUIP CO	GLOCK	110932	48.97
	28596	SOUTHERN STATES	GUN SAFE	70573	1,649.00
	31473	VA COMMUNICATIONS	REPAIRED RADAR UNIT	11599	361.26
			ACCOUNT TOTAL		2,223.41 *
6011	12335	Uniforms & Wearing Appare	UNIFORMS	131310	113.85
	28592	CENTURY UNIFORM-RALEIGH	SHOES	110361	36.25
	28592	SOUTHERN POLICE EQUIP CO	SHOES	110602	118.96
			ACCOUNT TOTAL		269.06 *
032200		<u>VOLUNTEER FIRE DEPARTMENT</u>			22,364.35 **
7002	14527	Payment to Rice VFD	PAGER REPAIRS	23392	92.25
	28711	ELECOM INC	PHONE	392 8737 607	88.23
	31844	EMBARQ	ELECTRIC SERVICE	4500495009 607	160.58
			ACCOUNT TOTAL		341.06 *

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MAJOR# ACCT# 7003	VENDOR NUMBER	VENDOR NAME	INVT#	DESCRIPTION	AMOUNT
		Payment to Prospect VFD			
	14527	ELECOM INC	23357	PAGERS	874.00
	14527	ELECOM INC	23360	PAGER BELT CLIP	6.00
	15656	FIRE & SAFETY EQUIP CO	15381	POCKET MASK	12.00
	20600	KEY OFFICE SUPPLY	4009	OFFICE SUPPLIES	7.98
	31844	DOMINION VA POWER	7600812502 607	ELECTRIC SERVICE	5.84
				ACCOUNT TOTAL	905.82 *
7004		Payment to Darlington VFD			
	13083	DARLINGTON HGT FIRE DEPT	ANNUAL PAYMENT	BLG LOAN PAYMENT	9,900.00
	13083	DARLINGTON HGT FIRE DEPT	CHECK 2716	ELECTRIC SERVICE	149.84
	13083	DARLINGTON HGT FIRE DEPT	CHECK 2717	PHONE	63.87
	13083	DARLINGTON HGT FIRE DEPT	POSTAGE 607	POSTAGE	41.00
	13083	DARLINGTON HGT FIRE DEPT	SHEETZ 607	GAS	30.02
	13083	DARLINGTON HGT FIRE DEPT	STAPLES 607	OFFICE SUPPLIES	7.67
	16883	GUARDIAN FIRE-SAFETY EQUIP	1181958 01	CYLINDER TESTS	249.30
	16883	GUARDIAN FIRE-SAFETY EQUIP	1182244 01 607	TURNOUT GEAR	1,749.40
	28640	SOUTHSIDE ELECTRIC COOP	38156 001 607	ELECTRIC SERVICE	217.16
	31335	VERIZON	248 6805 607	PHONE	63.85
				ACCOUNT TOTAL	12,472.11 *
7005		Payment to Hampden-Sydney			
	10097	AT&T	223 2392 607	PHONE	32.67
	10179	ALERT VISIONS	4397	TRAFFIC VESTS	249.69
	11212	BBET	85029	TRUCK PAYMENT	33,263.62
	11492	ARCET EQUIPMENT CO	158528	OXYGEN	96.60
	12024	C W WILLIAMS	C38870	CREDIT	587.35-
	12024	C W WILLIAMS	486537	FREIGHT	23.01
	12024	C W WILLIAMS	487041	VALVE/NOZZLE/ADAPTER	3,921.75
	12024	C W WILLIAMS	487132	VALVE/WRENCH/STRAINR	1,814.76
	12024	C W WILLIAMS	487443	HOSE	535.93
	12024	C W WILLIAMS	487624	NOZZLES	302.43
	12024	C W WILLIAMS	487848	WRENCHES	83.96
	15360	FARMVILLE WHSALE ELECTRIC	327445	BULBS & WIRING	81.59
	16883	GUARDIAN FIRE-SAFETY EQUIP	1181410 0001 01	SCBA FLOW TESTS	1,387.30
	20360	KEPLINGER REPAIR SERV INC	2805	SERVICED TRUCK	1,793.77
	25329	PERFORMANCE ADVANTAGE CO	15592	BRACKETS	324.87
	28711	EMEARQ	223 2392 607	PHONE	38.23
	29391	TRACTOR SUPPLY CREDIT PLN	76400300528010	WRENCHES	41.62
	29391	TRACTOR SUPPLY CREDIT PLN	76400306164010	TRUCK EQUIPMENT	51.63
	31844	DOMINION VA POWER	8350720002 607	ELECTRIC SERVICE	341.44
	32131	WAL-MART COMMUNITY	HSVFD 607	HANDTOOLS	225.54
				ACCOUNT TOTAL	43,023.06 *
7006		Payment to Pamplin VFD			
	10099	AT&T	248 6100 607	PHONE	25.70
	10099	AT&T	248 6690 607	PHONE	34.56
	25200	PAMPLIN VOL FIRE DEPT	REIMB CK 2387	TRUCK REPAIRS	507.05
	25200	PAMPLIN VOL FIRE DEPT	REIMB CK 2412	BATTERIES & GAS	643.76
	25200	PAMPLIN VOL FIRE DEPT	REIMB CK 2413	LP GAS	125.91
	25200	PAMPLIN VOL FIRE DEPT	REIMB CK 2415	LP GAS	109.49
	25200	PAMPLIN VOL FIRE DEPT	REIMB CK 2418	TRUCK REPAIRS	4,565.20

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MAJOR#	VENDOR NUMBER	VENDOR NAME	INV#	DESCRIPTION	AMOUNT
032500	25200	PAMPLIN VOL FIRE DEPT	REIMB CK 2419	RADIO	715.05
	25200	PAMPLIN VOL FIRE DEPT	REIMB CK 2420	RADIO BATTERIES	90.68
	31335	VERIZON	248 6100 607	PHONE	56.23
	31335	VERIZON	248 6690 607	PHONE	47.32
	31846	DOMINION VA POWER	4743517221 607	ELECTRIC SERVICE	210.60
				ACCOUNT TOTAL	7,131.55 *
				MAJOR TOTAL	63,873.60 **
033200	29280	Professional Service E-91 TIMMONS GROUP	65628 17	SYSTEM MAINTENANCE	765.00
				ACCOUNT TOTAL	765.00 *
6014	21005	Other Operating Supplies KORMAN SIGNS	197941	MILE POSTS	1,332.94
				ACCOUNT TOTAL	1,332.94 *
				MAJOR TOTAL	2,097.94 **
7001	25380	REGIONAL JAIL & DETENTION Piedmont Regional Jail-Pe PIEDMONT REGIONAL JAIL	253	INMATE PER DIEM	4,138.20
				ACCOUNT TOTAL	4,138.20 **
				MAJOR TOTAL	4,138.20 **
5305	31424	BUILDING OFFICIAL Auto Insurance VA ASSOC OF COUNTIES GRP	1799	AUTO INSURANCE	542.00
				ACCOUNT TOTAL	542.00 *
5510	21498	Travel - Mileage LEATHERWOOD COY	MAY/JUNE 07	MTG REGIST/MEALS	28.35
	23726	NEWMAN TIRE CO INC	143075	TIRES/ROTORS/INSPECT	802.13
				ACCOUNT TOTAL	830.48 *
6001	30439	Office Supplies US CELLULAR	816442183 607	PHONE	37.61
				ACCOUNT TOTAL	37.61 *
				MAJOR TOTAL	1,410.09 **
035100	11359	ANIMAL CONTROL Repairs/Maintenance BLUE TARP FINANCIAL INC	I14939	CLAMPS	19.32
	28596	SOUTHERN STATES	61036	INSECT BAIT	21.97
				ACCOUNT TOTAL	41.29 *
5305	31424	Motor Vehicle Insurance VA ASSOC OF COUNTIES GRP	1799	AUTO INSURANCE	1,084.00
				ACCOUNT TOTAL	1,084.00 *
5820	999999	Fowl & Livestock Claims DUNN STEVE	BOUNTY 607	COYOTE BOUNTY	50.00
				ACCOUNT TOTAL	50.00 *

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6001	Office Supplies	T183035	PAGER RENTAL	16.36
	13325 VITA	816442183 607	PHONE	75.22
	30439 US CELLULAR			91.58 *
			ACCOUNT TOTAL	
6002	Food Supplies	CO ADMR 607	DOG FOOD	49.08
	32131 WAL-MART COMMUNITY			49.08 *
6011	Uniforms and Wearing Appa	5893506800013	UNIFORMS	158.75
	16100 GALLS INC	5893506800021	UNIFORMS	139.71
	16100 GALLS INC			298.46 *
			ACCOUNT TOTAL	
			MAJOR TOTAL	1,614.41 **
035300	MEDICAL EXAMINER			
3110	Professional Health Serv	REED MARY	CORONER	20.00
	29459 TREASURER OF VIRGINIA			20.00 *
			ACCOUNT TOTAL	
			MAJOR TOTAL	20.00 **
036100	BIOSOLIDS MONITORING			
5230	Telecommunications	INTERNET 607	INTERNET	24.67
	29339 TOOMBS MANUEL H JR	REIMB 607	INTERNET	24.67
	29339 TOOMBS MANUEL H JR	816442183 607	PHONE	37.61
	30439 US CELLULAR			86.95 *
			ACCOUNT TOTAL	
5510	Travel - Mileage	REIMB 607	MTG REGISTRATION	10.00
	29339 TOOMBS MANUEL H JR			10.00 *
6001	Office Supplies	CB RADIO 607	CB RADIO	213.00
	29339 TOOMBS MANUEL H JR			213.00 *
			ACCOUNT TOTAL	
			MAJOR TOTAL	309.95 **
042300	REFUSE DISPOSAL			
3160	Professional Services	31543	MISC WORK TASKS	218.50
	27191 RESOURCE INTERNATIONAL	31544	SOLID WST MNGT PLAN	1,254.95
	27191 RESOURCE INTERNATIONAL	31545	PHASE I CLOSURE	3,808.40
	27191 RESOURCE INTERNATIONAL	31546	SURVEYING CELL D	2,777.25
			ACCOUNT TOTAL	8,059.10 *
3310	Repairs/Maintenance	I08869	ROUNDUP & BLEACH	14.89
	11359 BLUE TARP FINANCIAL INC	I11170	ROUNDUP	143.34
	11359 BLUE TARP FINANCIAL INC	6164	VINYL LETTERING	216.00
	25120 FAIRET'S INC	113	INMATE TRASH PICKUP	326.25
	25380 PIEMONT REGIONAL JAIL	64944	ROUNDUP	49.98
	28596 SOUTHERN STATES			

MAJOR# ACCT# 5110	VENDOR NUMBER	VENDOR NAME	INV#	DESCRIPTION	AMOUNT
	28640	Electrical Services	114379 001 06	DARLINGTON HGT SITE	51.89
	28640	SOUTHSIDE ELECTRIC COOP	114379 002 607	SRR LIGHTS	30.47
	31844	DOMINION VA POWER	0890745003 607	DOG POUND	51.76
	31844	DOMINION VA POWER	0916382831 607	IND PARK ST LIGHTS	58.17
	31844	DOMINION VA POWER	1230385005 607	ROY CLARK MONUMENT	6.60
	31844	DOMINION VA POWER	5181167213 607	LEACHATE PUMP	208.22
	31844	DOMINION VA POWER	8970737501 607	SCALEHOUSE	25.56
	31844	DOMINION VA POWER	9670710004 607	SHOP	37.04
	31846	DOMINION VA POWER	0670040567 607	CELL C PUMP STATION	11.16
	31846	DOMINION VA POWER	0675198071 607	MOORE BLDG	176.72
	31846	DOMINION VA POWER	1059387447 607	MOORE BLDG	56.12
	31846	DOMINION VA POWER	1144204110 607	GREEN BAY SITE	43.05
	31846	DOMINION VA POWER	4951935099 607	SHERIFF'S SHED	5.50
	31846	DOMINION VA POWER	5856894620 607	WORKSHAM CLERK OFFICE	37.67
	31846	DOMINION VA POWER	6669158583 607	LIGHTS AT RICE	61.91
	31846	DOMINION VA POWER	7471653571 607	WORKSHAM SITE	43.05
	31846	DOMINION VA POWER	8601161519 607	PROSPECT SITE	26.43
	31846	DOMINION VA POWER	9176847250 607	LANDFILL SITE	17.65
				ACCOUNT TOTAL	948.97 *
5130		Water & Sewer			
	29332	TOWN OF FARMVILLE	AG BLDG 607	WATER & SEWER	115.12
	29332	TOWN OF FARMVILLE	CH IRRIG 607	WATER	23.47
	29332	TOWN OF FARMVILLE	MOORE BLDG 607	WATER & SEWER	39.57
				ACCOUNT TOTAL	178.16 *
5230		Telecommunications			
	28711	EMBARQ	392 1943 607	PHONE	63.54
	30439	US CELLULAR	816442183 607	PHONE	225.75
				ACCOUNT TOTAL	289.29 *
5301		Boiler Insurance			
	31424	VA ASSOC OF COUNTIES GRP	1799	BOILER INSURANCE	1,652.00
				ACCOUNT TOTAL	1,652.00 *
5302		Fire Insurance			
	31424	VA ASSOC OF COUNTIES GRP	1799	FIRE INSURANCE	300.00
	31424	VA ASSOC OF COUNTIES GRP	1799	FIRE/PROPERTY INS	20,937.00
	31424	VA ASSOC OF COUNTIES GRP	1799	MONEY & SECURITIES	677.00
				ACCOUNT TOTAL	21,914.00 *
5305		Auto Insurance			
	31424	VA ASSOC OF COUNTIES GRP	1799	AUTO INSURANCE	3,795.00
				ACCOUNT TOTAL	3,795.00 *
6005		Janitorial Supplies			
	32131	WAL-MART COMMUNITY	CO ADMR 607	CLEANING SUPPLIES	30.40
				ACCOUNT TOTAL	30.40 *
6007		Repairs and Maintenance S			
	11359	BLUE TARP FINANCIAL INC	I08511	GLOVES	13.56
	11359	BLUE TARP FINANCIAL INC	I08869	LOPPER & SHEARS	25.58
	11359	BLUE TARP FINANCIAL INC	I10986	MOWER TRAILER CHAIN	11.34
	11359	BLUE TARP FINANCIAL INC	I12122	GLOVES	2.09
	11359	BLUE TARP FINANCIAL INC	I16291	EPOXY	14.19

MAJOR#	ACCT#	VENDOR NUMBER	VENDOR NAME	INV#	DESCRIPTION	AMOUNT
6009		13325	VITA	T183035	PAGER RENTAL	33.62
		14287	EAST END CHEVRON	JUNE 30 2007	ICE	37.60
		15560	FARMVILLE WHSALE ELECTRIC	329449	MULTI-METER	87.90
		15560	FARMVILLE WHSALE ELECTRIC	329979	BULBS	90.00
		24086	OK TERMITE & PEST CONTROL	JUNE 27 07	EXTERMINATING SERVIC	150.00
		28596	SOUTHERN STATES	56950	ROUNDUP	71.98
					ACCOUNT TOTAL	537.86 *
		23726	NEWMAN TIRE CO INC	143353	MOWER TIRE	5.00
		29083	TAYLOR-FORBES EQUIP CO	IN67341	MOWER HYDRO FLUID	9.14
		29083	TAYLOR-FORBES EQUIP CO	IN67593	MOWER BELT	96.30
					ACCOUNT TOTAL	110.44 *
					MAJOR TOTAL	38,999.38 **
043400			CANNERY			
3310		11359	Repairs & Maintenance	I17136	MAINTENANCE SUPPLIES	1.59
		25680	BLUE TARP FINANCIAL INC	711148	COMMODOE & FITTINGS	174.16
		25680	PRICE SUPPLY CO INC	713812	PLUMBING PARTS	3.09
		31167	VALLEY BOILER INC	7290	WTR PRESSURE VALVE	363.35
		31167	VALLEY BOILER INC	7300	BOILER SERVICE CALL	679.55
		31167	VALLEY BOILER INC	7365	BOILER SERVICE CALL	690.40
					ACCOUNT TOTAL	1,912.14 *
5110		28640	Electrical Services	44435 001 607	ELECTRIC SERVICE	44.24
					ACCOUNT TOTAL	44.24 *
6001		32131	Office Supplies	CO ADMR 607	OFFICE SUPPLIES	89.39
					ACCOUNT TOTAL	89.39 *
6005		11359	Janitorial Supplies	I17134	GLOVES/BROOM/BULES	30.96
		32131	BLUE TARP FINANCIAL INC	CO ADMR 607	CLEANING SUPPLIES	184.27
					ACCOUNT TOTAL	215.23 *
					MAJOR TOTAL	2,261.00 **
053500			COMPREHENSIVE SERVICES ACT			
3160			CSA Programs			
		10010	ABDUS SABUR LATRIND	JUNE 07	FOSTER CARE	630.00
		11632	BROWN CAROLYN	JUNE 07	FOSTER CARE	32.00
		11653	BROWN RICKEY	JUNE 07	FOSTER CARE	483.00
		12929	CROSSROADS SERVICES BD	ACCT 207636 607	FOSTER CARE	104.00
		12929	CROSSROADS SERVICES BD	FAPT/CPMT 607	PROFESSIONAL SERVICE	5,470.00
		13812	DOMINION YOUTH SERVICES	R SMITH 607A	PROFESSIONAL SERVICE	200.00
		13812	DOMINION YOUTH SERVICES	RS 607	PROFESSIONAL SERVICE	1,485.00
		14575	ELK HILL	14537	PROFESSIONAL SERVICE	700.00
		14933	FAMILY PRESERVATION SERV	24942	PROFESSIONAL SERVICE	600.00
		14933	FAMILY PRESERVATION SERV	24945	PROFESSIONAL SERVICE	600.00

MAJOR#	ACCT#	VENDOR NUMBER	VENDOR NAME	INVT#	DESCRIPTION	AMOUNT
		14933	FAMILY PRESERVATION SERV	24947	PROFESSIONAL SERVICE	550.00
		14933	FAMILY PRESERVATION SERV	24951	PROFESSIONAL SERVICE	1,095.00
		14933	FAMILY PRESERVATION SERV	24955	PROFESSIONAL SERVICE	1,070.00
		14933	FAMILY PRESERVATION SERV	24957	PROFESSIONAL SERVICE	1,360.00
		14933	FAMILY PRESERVATION SERV	24962	PROFESSIONAL SERVICE	1,012.50
		14933	FAMILY PRESERVATION SERV	24963	PROFESSIONAL SERVICE	400.00
		14933	FAMILY PRESERVATION SERV	24972	PROFESSIONAL SERVICE	600.00
		14933	FAMILY PRESERVATION SERV	24975	PROFESSIONAL SERVICE	2,377.50
		14933	FAMILY PRESERVATION SERV	24979	PROFESSIONAL SERVICE	15.00
		14933	FAMILY PRESERVATION SERV	24980	PROFESSIONAL SERVICE	1,112.50
		15766	FISHER JUANITA	JUNE 07	FOSTER CARE	230.00
		16672	GRAFTON SCHOOL INC	97177	PROFESSIONAL SERVICE	3,444.00
		16672	GRAFTON SCHOOL INC	97178	PROFESSIONAL SERVICE	3,444.00
		16672	GRAFTON SCHOOL INC	97634	PROFESSIONAL SERVICE	676.00
		16672	GRAFTON SCHOOL INC	97635	PROFESSIONAL SERVICE	104.00
		17485	HEARTLAND FMYL COUNSELING	14	PROFESSIONAL SERVICE	2,750.00
		19654	JOHNSON CHRISTY	JUNE 07	FOSTER CARE	707.00
		21387	LAWSON LAKEISHA	JUNE 07	FOSTER CARE	762.00
		21616	LEE ERNESTINE	JUNE 07	FOSTER CARE	762.00
		23300	NEW DOMINION SCHOOL-BOYS	33162	PROFESSIONAL SERVICE	4,050.00
		23300	NEW DOMINION SCHOOL-BOYS	33193	PROFESSIONAL SERVICE	4,050.00
		30364	UHRICH ANGELA	JUNE 07	FOSTER CARE	1,795.00
		31876	VSDB	JR 607	PROFESSIONAL SERVICE	1,913.20
		36175	ZIEGFELD CARRIE	JUNE 07	FOSTER CARE	217.00
3180		28220	Administrative SHANABERGER MABLE	CSA 607	ADMINISTRATIVE FEE	150.00
						150.00 *
						44,950.70 **
072200	MUSEUMS					
5640		11025	Worsham Clerk's Office	38243	PLANTS	8.97
		11025	B & M GREENHOUSE	38594	PLANTS	53.87
		11359	BLUE TARP FINANCIAL INC	I18356	SOAKER HOSE	54.77
		28596	SOUTHERN STATES	57040	ROUNDUP	35.99
						153.60 *
						153.60 **
081100	PLANNING					
5230		30439	Telecommunications	816442183 607	PHONE	37.61
			US CELLULAR			37.61 *
5510		13108	Travel-Mileage			213.63
		13108	DAVES-JOHNSON ALECIA	EXPENSES 607	MILEAGE	148.34
		13108	DAVES-JOHNSON ALECIA	EXPENSES 607	MEALS & LODGING	148.34
		13108	DAVES-JOHNSON ALECIA	EXPENSES 607	MTG REGISTRATION	15.00

MAJOR# ACCT#	VENDOR NUMBER NAME	INVT MILEAGE 607 PICKETT 607	DESCRIPTION MILEAGE MTG REGISTRATION	AMOUNT
5810	29015 SWANA Dues and Association Memb	1-15391602	DUES	169.00 169.00 *
6001	11902 BUSINESS DATA OF VA, INC. Office Supplies	102599	SOFTWARE	49.99 49.99 * 1,044.17 **
081500	<u>ECONOMIC DEVELOPMENT</u>			
5230	10097 AT&T 28711 EMBARQ Telecommunications	392 1482 607 392 1482 607	PHONE PHONE	70.47 184.92 255.39 *
5510	11894 BUSINESS CARD 12122 CARNEY SHARON LEE 31199 VANEPS MAGI Travel - Mileage	CARNEY 607 EXPENSES 607 EXPENSES 607	MEAL MILEAGE & MEAL MILEAGE	22.00 169.59 74.05 265.64 *
5899	11359 BLUE TARP FINANCIAL INC 12122 CARNEY SHARON LEE 18999 JJ'S BEST BUY 18999 JJ'S BEST BUY 31199 VANEPS MAGI 999999 GRADY'S BBQ Special Projects	I17141 EXPENSES 607 473894 473896 EXPENSES 607 BUFFET	NAILS/BROOM/RAKE JAMESTOWN PROJECT PLATES & CUPS FORKS JAMESTOWN PROJECT JAMESTOWN EVENT	43.94 42.00 68.39 9.09 55.43 1,312.50 1,531.35 *
6001	11359 BLUE TARP FINANCIAL INC 11894 BUSINESS CARD 11894 BUSINESS CARD 11894 BUSINESS CARD 11894 BUSINESS CARD 20600 KEY OFFICE SUPPLY 31199 VANEPS MAGI Office Supplies	I09080 CARNEY 607 CARNEY 607 CARNEY 607 CARNEY 607 PUCKETT 607 20613 EC DEV607 EXPENSES 607	KEY BLANKS POSTAGE UPS OFFICE SUPPLIES FEES FED EX OFFICE SUPPLIES OFFICE SUPPLIES	2.50 82.00 12.23 161.43 48.09 42.95 21.99 10.99 382.18 * 2,434.56 **
083500	<u>COOPERATIVE EXTENSION OFFICE</u>			
2300	28711 EMBARQ Telecommunications	392 4246 607	PHONE	94.14 94.14 *
3199	29913 TREASURER VA TECH Purchase of Service - Oth	4TH QTR 607	LOCAL SUPPORT	15,658.18 15,658.18 * 15,752.32 **
			ACCOUNT TOTAL	
			ACCOUNT TOTAL	
			ACCOUNT TOTAL	
			MAJOR TOTAL	

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MAJOR# ACCT# 094000	VENDOR NUMBER CAPITAL PROJECTS	VENDOR NAME	INV#	DESCRIPTION	AMOUNT
0003	13779	Sandy River Project DRAPER ADEN ASSOCIATES	2007050263	SRR FINANCL ANALYSIS	2,176.82 2,176.82 *
0004	25600	Industrial Site Developme POWERS SIGNS INC	IND PK SIGN-50%	DEPOSIT-IND PK SIGNS	15,275.00 15,275.00 * 17,451.82 **
095000	<u>DEBT SERVICE</u>				
0003	30600	Courthouse Construction RURAL DEVELOPMENT	LOAN 97-01 607	CH LOAN	6,508.00 10,118.00
	30600	RURAL DEVELOPMENT	LOAN 97-02 607	CH LOAN	16,626.00 * 16,626.00 **
				ACCOUNT TOTAL	
				MAJOR TOTAL	405,966.73

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MAJOR#	VENDOR NUMBER	VENDOR NAME	INV#	DESCRIPTION	AMOUNT
1101	25257	LEOS Disbursements JOHNS VICKI K	JULY 07	RETIREE BENEFIT	892.00 *
1102	29937	Retirees Insurance ANTHEM BCBS	AUG 07	RETIREE HEALTH INS	906.00 *
				ACCOUNT TOTAL	892.00 *
				ACCOUNT TOTAL	906.00 *
				MAJOR TOTAL	1,798.00 **
				FUND TOTAL	1,798.00

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MAJOR#	VENDOR NUMBER	VENDOR NAME	INV#	DESCRIPTION	AMOUNT
0102	13779	Via Sacra DRAPER ADEN ASSOCIATES	2007050114	VIA SACRA DESIGN	2,750.00
				ACCOUNT TOTAL	2,750.00 *
				MAJOR TOTAL	2,750.00 **
				FUND TOTAL	2,750.00

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MAJOR# ACCT# 021400	VENDOR NUMBER PIEDMONT COURT SERVICES	VENDOR NAME	INV#	DESCRIPTION	AMOUNT
3199	13798 28095	Purchase of Services - Ot DRUG DETECTION DEVICES KROLL LABORATORY	20681 152924	TESTING SUPPLIES DRUG TESTING	2,500.00 31.14 2,531.14 *
3310	20600 20600	Repairs and Maintenance KEY OFFICE SUPPLY KEY OFFICE SUPPLY	323456 PCS 323457 PCS	COPIER MAINT CONTRCT COPIER MAINT CONTRCT	799.00 799.00 1,598.00 *
3500	15380	Printing and Binding FARMVILLE PRINTING	PCS 607	BUSINESS CARDS/REPTS	896.30 896.30 *
3600	15240	Advertising FARMVILLE HERALD	PCS 607	ADVERTISING	1,000.00 1,000.00 *
5110	31846	Electrical Service DOMINION VA POWER	7218131923 607	ELECTRIC SERVICE	136.83 136.83 *
5210	12052 25294	Postal Services UNITED STATES POSTAL SERV PBCC	14893978 PCS 6947601-JN07	POSTAGE FOR METER POSTAGE MTR RENTAL	1,750.00 125.00 1,875.00 *
5230	10097 28711	Telecommunications A&T EMBARQ	392 8161 607 392 8161 607	PHONE PHONE	287.43 232.00 519.43 *
5530	999999	Travel - Substistence & Lo HOLIDAY INN SELECT	PCS 607	LODGING	93.53 93.53 *
5540	15953 31306 999999	Travel - Convention and E FRED PRYOR SEMINARS VCCJA VASA	MAXEY 607 PCS 607 PCS 607	REGISTRATION CONF REGISTRATION TRAINING	249.00 190.00 100.00 539.00 *
6001	17005 20600 20600 25603 28061	Office Supplies HR DIRECT KEY OFFICE SUPPLY KEY OFFICE SUPPLY POWHATAN TODAY SAM'S CLUB	241525 PCS 607 323494 PCS PCS 607 PCS 607	OFFICE SUPPLIES OFFICE SUPPLIES OFFICE SUPPLIES SUBSCRIPTION OFFICE SUPPLIES	43.09 2,209.82 63.44 23.50 262.25 2,602.10 *
8202	20904	Furniture and Fixtures KINEX NETWORKING SOLUTION	1350	COMPUTER UPDATE	75.00 75.00 *
097001	PCS SUPERVISION FEES EXPENDITURES			ACCOUNT TOTAL	11,866.33 **
5420	28724	PCS - Lease/Rent Equipmen SRP CORPORATION LLC	RENT 607	RENT	1,550.00 1,550.00 *
				ACCOUNT TOTAL	

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BEFORE CHECKS
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MAJOR#	VENDOR	DESCRIPTION	AMOUNT
6006	PCS - Janitorial Services	CLEANING SERVICE	120.00
			120.00 *
		ACCOUNT TOTAL	1,670.00 **
		MAJOR TOTAL	
		FUND TOTAL	13,536.33
		TOTAL DUE	424,051.06

VENDOR NAME
17346 HARDING PAGE
JUNE 07
INV#

Approved at meeting of _____ on _____

Signed _____ Title _____ Date _____

AP051 6/21/2007 PRINCE EDWARD BATCH#- 3115 PAGE 1

MANUAL AP CHECK REGISTER FOR-001/4100 ACCOUNTING PERIOD - 2007/06

P/O NO.	VENDOR NO.	VENDOR NAME	INVOICE NO.	CLS NO.	INVOICE DATE	INVOICE ACCOUNT NO.	NET AMOUNT	CHECK NO.	CHECK DATE
00000	017260	HAMPTON MILDRED B	SETTLEMENT	001	6/20/2007	4100-012110-1100-	15000.00	33437	6/21/2007
							15,000.00-		

BATCH#- 3115 CREATED BY BARBARAP ON 6/21/2007 RUN BY BARBARAP ON 6/21/2007

BEFORE CHECKS
PAGE 1

AP375H PRINCE EDWARD LISTING OF INVOICES FOR 7/02/2007 -- 7/02/2007
7/10/2007
FUND # - 100 EXPENDITURES - GENERAL FUND

MAJOR# ACCT# 011010	VENDOR NUMBER BOARD OF SUPERVISORS	VENDOR NAME	INV#	DESCRIPTION	AMOUNT
5510	22580	Travel-Mileage MOORE JAMES C	APRIL-JUNE 07	MILEAGE	482.38 *
				ACCOUNT TOTAL	482.38 *
5540	17144	Travel-Convention & Educa HAMPDEN-SYDNEY COLLEGE	96 01946	JOINT MTG LUNCH	420.00 *
				ACCOUNT TOTAL	420.00 *
				MAJOR TOTAL	902.38 **
<u>012110 COUNTY ADMINISTRATOR</u>					
6001	22489	Office Supplies MOONSTAR BBS	PECOUNTY 607	ANNUAL FEE	200.00
	22489	MOONSTAR BBS	PECOUNTY 607	BAI DIAL-UP	16.66
	22489	MOONSTAR BBS	PECOUNTY 607	DSL	95.00
				ACCOUNT TOTAL	311.66 *
6012	22210	Books and Subscriptions MATTHEW BENDER & CO INC	50718998	VA CODE 07 SUPP	312.15
				ACCOUNT TOTAL	312.15 *
				MAJOR TOTAL	623.81 **
<u>012310 COMMISSIONER OF REVENUE</u>					
6001	22489	Office Supplies MOONSTAR BBS	PECOUNTY 607	ANNUAL FEE	200.00
	22489	MOONSTAR BBS	PECOUNTY 607	BAI DIAL-UP	16.67
				ACCOUNT TOTAL	216.67 *
				MAJOR TOTAL	216.67 **
<u>012410 TREASURER</u>					
6001	22058	Office Supplies M&W PRINTERS INC	5821	RECEIPT PAPER	1,056.00
	22489	MOONSTAR BBS	PECOUNTY 607	ANNUAL FEE	200.00
	22489	MOONSTAR BBS	PECOUNTY 607	BAI DIAL-UP	16.67
				ACCOUNT TOTAL	1,272.67 *
				MAJOR TOTAL	1,272.67 **
<u>012510 INFORMATION TECHNOLOGY</u>					
3320	12762	Maintenance Service COMPUTERPLUS SALES/SERVIC	MC0000135281	SERVICE CONTRACT	270.00
				ACCOUNT TOTAL	270.00 *
				MAJOR TOTAL	270.00 **
<u>021300 SPECIAL MAGISTRATES</u>					
8203	22321	Communications Equipment MCMILLIAN PAGER SERVICE	6011072007	PAGER RENTAL	15.90
				ACCOUNT TOTAL	15.90 *
				MAJOR TOTAL	15.90 **

PRINCE EDWARD
LISTING OF INVOICES FOR 7/02/2007 -- 7/02/2007

AF375H
7/10/2007
FUND # - 100 EXPENDITURES - GENERAL FUND

MAJOR# ACCT#	VENDOR NUMBER NAME	VENDOR NAME	INV#	DESCRIPTION	AMOUNT
6001	10097 28711	Office Supplies AT&T EMBARQ	315 0065 607 315 0065 607	PHONE PHONE	123.51 43.55 167.06 * 167.06 **
ACCOUNT TOTAL					
MAJOR TOTAL					
031200	SHERIFF				
3311	14300 14300 15150 15150 17004 23726 23726 23726 23726 29925	Repairs & Maintenance - A EAST END MOTOR CO INC EAST END MOTOR CO INC FARMVILLE AUTO PARTS FARMVILLE AUTO PARTS HALEY OF FARMVILLE INC NEWMAN TIRE CO INC NEWMAN TIRE CO INC NEWMAN TIRE CO INC NEWMAN TIRE CO INC TRI-COUNTY FORD-MERCURY	31080 31920 D238869 D239578 145752 142962 143134 143448 143468 68329	REPLACED MANIFOLD INSPECTION & MAINT BATTERY OIL/FILTER CHANGE AUTO REPAIRS TIRE TIRE TIRES TIRE AUTO MAINT & ROTORS	900.41 97.04 89.95 36.82 79.54 84.50 94.18 376.72 107.12 1,324.15 3,190.43 *
ACCOUNT TOTAL					
MAJOR TOTAL					
5210	11894	Postal Services BUSINESS CARD	SHERIFF 607	POSTAGE	28.80 28.80 *
ACCOUNT TOTAL					
MAJOR TOTAL					
5510	11894 13771 15942 27139 28703	Travel - Mileage BUSINESS CARD EARLEY DELORIS FRANKLIN MARGIE FRANKLIN LARRY RAYBOLD STUART SPRAGUE JOSEPH	SHERIFF 607 SHERIFF 607 MILEAGE 607 MEAL 607 MEALS 607 MEAL 607	MEALS MEAL MILEAGE MEAL MEALS MEAL	37.44 18.51 53.40 5.42 20.04 6.01 140.82 *
ACCOUNT TOTAL					
MAJOR TOTAL					
6001	11894 15380	Office Supplies BUSINESS CARD FARMVILLE PRINTING	SHERIFF 607A SHERIFF 607	COMPUTERS/CAMERAS LETTERHEAD/ENVELOPES	4,539.89 135.00 4,674.89 *
ACCOUNT TOTAL					
MAJOR TOTAL					
6009	29332	Vehicle & Powered Equipme TOWN OF FARMVILLE	97 607	GAS	7,338.08 7,338.08 *
ACCOUNT TOTAL					
MAJOR TOTAL					
6010	11894 32131 999999	Police Supplies BUSINESS CARD WAL-MART COMMUNITY VIRGINIA LAW ENFORCEMENT	SHERIFF 607 SHERIFF 607 ACCREDITATION	CELL PHONE/INTOXIMTR CAMERA MEMORY CARDS APPLICATION FEE	436.20 38.96 250.00 725.16 *
ACCOUNT TOTAL					
MAJOR TOTAL					
6011	28592	Uniforms & Wearing Appare SOUTHERN POLICE EQUIP CO	111024	UNIFORMS	60.99 60.99 * 16,159.17 **
ACCOUNT TOTAL					
MAJOR TOTAL					

PRINCE EDWARD
LISTING OF INVOICES FOR 7/02/2007 -- 7/02/2007

AP375H
7/10/2007
FUND # - 100 EXPENDITURES - GENERAL FUND

MAJOR#	VENDOR NUMBER	VENDOR NAME	INV#	DESCRIPTION	AMOUNT
6014	21005	Other Operating Supplies KORMAN SIGNS	198169	SIGNS & HARDWARE	317.40 317.40 * 317.40 **
<u>033200 REGIONAL JAIL & DETENTION</u>					
3196	25375	Purchase of Services - Ja PIEDMONT RGNL JUVENILE	622	JUVENILE DETENTION	4,800.00 4,800.00 *
7001	25380	Piedmont Regional Jail-Pe PIEDMONT REGIONAL JAIL	269	INMATE PER DIEM	4,126.10 4,126.10 * 8,926.10 **
<u>034100 BUILDING OFFICIAL</u>					
5510	29332	Travel - Mileage TOWN OF FARMVILLE	97 607	GAS	315.54 315.54 * 315.54 **
<u>035100 ANIMAL CONTROL</u>					
5510	29332	Travel - Mileage TOWN OF FARMVILLE	97 607	GAS	768.42 768.42 * 768.42 **
<u>036100 BIOSOLIDS MONITORING</u>					
5510	29332	Travel - Mileage TOWN OF FARMVILLE	97 607	GAS	407.17 407.17 * 407.17 **
<u>042300 REFUSE DISPOSAL</u>					
3310	15150	Repairs/Maintenance FARMVILLE AUTO PARTS	D239110	FLOOR DRY	7.51
	15150	FARMVILLE AUTO PARTS	D239461	GREASE	44.02
	21830	LUCK STONE CORPORATION	611004	STONE FOR DH SITE	395.77
	28869	STIFF O O INC	4182	MONTHLY SERVICE	577.50
				ACCOUNT TOTAL	1,024.80 *
3311	19033	Maintenance/Repairs Auto JIMMY'S SERVICECENTER	JULY 07 NEW TRK	TRUCK REPAIRS	678.62
	19033	JIMMY'S SERVICECENTER	JULY 07 OLD TRK	TRUCK MAINTENANCE	294.69
				ACCOUNT TOTAL	973.31 *

MAJOR# ACCT#	VENDOR NUMBER	VENDOR NAME	DESCRIPTION	INV#	AMOUNT
3841	28866	Purchase of Serv - Recy STEPS, INC	RECYCLING FEE	JUNE 07	1,232.00 *
5230	10097	Telecommunications AT&T	PHONE	392 3675 607	33.65 *
6009	29332	Vehicle Supplies TOWN OF FARMVILLE	GAS	97 607	1,764.40 *
			MAJOR TOTAL		5,028.16 **
<u>043200 GENERAL PROPERTIES</u>					
3310		Repairs/Maintenance FARMVILLE AUTO PARTS	GENERATOR BATTERY	D239734	28.95
	22489	MOONSTAR BBS	CONSULT FEE-STRM DMG	PECOUNTY 607	400.00
	28869	STIFF O O INC	MONTHLY SERVICE	4182	100.00
			ACCOUNT TOTAL		528.95 *
5110		Electrical Services DOMINION VA POWER	RICE SITE	0599507431 607	45.49
	31846	DOMINION VA POWER	AG BLDG	8105475944 607	1,073.17
			ACCOUNT TOTAL		1,118.66 *
5230	28711	Telecommunications EMBARQ	LINE TO HOSP	024 0033 607	7.97
			ACCOUNT TOTAL		7.97 *
6007		Repairs and Maintenance S AYERS BLDG. & SUPPLY CO	LOCK	120370	4.05
	10900	AYERS BLDG. & SUPPLY CO	KEY BLANKS	53756	15.00
	15150	FARMVILLE AUTO PARTS	PLIERS	D239638	34.69
	25680	PRICE SUPPLY CO INC	FLANGE & SAW	713907	36.39
	25680	PRICE SUPPLY CO INC	AERATOR	714626	3.97
	27922	CINTAS CORPORATION #524	UNIFORM RENTAL	524 09428 607	412.33
	29020	SUPERIOR AUTO PARTS	TOOL	21358	13.99
			ACCOUNT TOTAL		520.42 *
6009		Vehicle & Powered Equipme FARMVILLE AUTO PARTS	PREON	D239219	19.01
	15150	FARMVILLE AUTO PARTS	PREON	D239555	11.06
	15150	FARMVILLE AUTO PARTS	94 GMC COMPRESSOR	D239566	231.18
	15150	FARMVILLE AUTO PARTS	SCRAPER & ARMORALL	D239639	15.60
	15150	FARMVILLE AUTO PARTS	CORE	D240525	13.33-
	29332	TOWN OF FARMVILLE	GAS	97 607	926.42
			ACCOUNT TOTAL		1,189.94 *
			MAJOR TOTAL		3,365.94 **
<u>043400 CANNERY</u>					
3310		Repairs & Maintenance PRICE SUPPLY CO INC	CLOBBER	713890	14.74
	25680	PRICE SUPPLY CO INC	ICE MAKER KIT	714075	9.00

PRINCE EDWARD
LISTING OF INVOICES FOR 7/02/2007 -- 7/02/2007

AP375H
7/10/2007
FUND # - 100 EXPENDITURES - GENERAL FUND

MAJOR#	VENDOR NUMBER	VENDOR NAME	PRICE SUPPLY CO INC	INV#	DESCRIPTION	AMOUNT
053500	25680	PRICE SUPPLY CO INC		714477	MAINTENANCE SUPPLIES	.82
					ACCOUNT TOTAL	24.56 *
					MAJOR TOTAL	24.56 **
3160	12280	CSA Programs		5599 607	PROFESSIONAL SERVICE	95.00
	16672	CENTRA HEALTH		97844	PROFESSIONAL SERVICE	284.00
	16672	GRAFTON		97845	PROFESSIONAL SERVICE	495.00
	16672	GRAFTON		97846	PROFESSIONAL SERVICE	4,432.00
	16672	GRAFTON		97847	PROFESSIONAL SERVICE	10,263.00
	17065	HALLMARK YOUTHCARE-RICHMD		1890 607	PROFESSIONAL SERVICE	1,040.00
	17065	HALLMARK YOUTHCARE-RICHMD		1951 607	PROFESSIONAL SERVICE	1,680.00
	17065	HALLMARK YOUTHCARE-RICHMD		1964 607	PROFESSIONAL SERVICE	4,729.10
	17065	HALLMARK YOUTHCARE-RICHMD		1985 607	PROFESSIONAL SERVICE	4,487.84
	25620	PRESBYTERIAN HM/FMLY SERV		JUNE 07	FOSTER CARE	5,459.50
	31207	VANGUARD SERVICE UNLIMITD		5919	PROFESSIONAL SERVICE	3,465.00
					ACCOUNT TOTAL	36,430.44 *
					MAJOR TOTAL	36,430.44 **

MAJOR#	VENDOR NUMBER	VENDOR NAME	PRICE SUPPLY CO INC	INV#	DESCRIPTION	AMOUNT
081500	5230	Telecommunications		ECON DEV 607	WEBHOSTING & DSL	60.00
	22489	MOONSTAR BBS				60.00 *
					ACCOUNT TOTAL	120.00

MAJOR#	VENDOR NUMBER	VENDOR NAME	PRICE SUPPLY CO INC	INV#	DESCRIPTION	AMOUNT
5899	29332	Special Projects		9882 BUS SHELTR	BUS SHELTER	4,969.00
		TOWN OF FARMVILLE				4,969.00 *
					ACCOUNT TOTAL	9,938.00
					MAJOR TOTAL	9,938.00 **

MAJOR#	VENDOR NUMBER	VENDOR NAME	PRICE SUPPLY CO INC	INV#	DESCRIPTION	AMOUNT
094000	0001	Landfill Construction		14401	VIRSO SITE SHELTER	2,170.56
	32542	WILCKS LAKE SHEDS INC				2,170.56 *
					ACCOUNT TOTAL	4,341.12
0021	29332	Farmville-PE Library A&E		9882 LIBRARY	ARCHITECTURAL FEES	1,443.08
	29332	TOWN OF FARMVILLE		9889 LIBRARY	ARCHITECTURAL FEES	6,807.01
					ACCOUNT TOTAL	8,250.09 *
					MAJOR TOTAL	10,420.65 **
					FUND TOTAL	90,661.04

PRINCE EDWARD
LISTING OF INVOICES FOR 7/02/2007 -- 7/02/2007

AP375H
7/10/2007
FUND # - 741

MAJOR#	VENDOR NUMBER	VENDOR NAME	INV#	DESCRIPTION	AMOUNT
021400	PIEDMONT COURT SERVICES				
5210	22217	Postal Services MAXEY RENEE T	EXPENSES 607	POSTAGE	2.05
5510	15954	Travel - Mileage FRANKLIN SHEENA	MILEAGE 607	MILEAGE	118.37
	16682	GRAY SHARON	MILEAGE 607	MILEAGE	74.76
	16782	GREEN LISA	MILEAGE 607	MILEAGE	63.18
	16944	STIMPSON CONNIE	MILEAGE 607	MILEAGE	50.73
	17777	HRICKO ASHLEY	MILEAGE 607	MILEAGE	89.43
	22217	MAXEY RENEE T	EXPENSES 607	MILEAGE	138.72
	22259	MAYS ANDY	MILEAGE 607	MILEAGE	81.37
	22749	MOSS REBECCA	MILEAGE 607	MILEAGE	94.56
	27125	RANDOLPH LAWRENCE	MILEAGE 607	MILEAGE	246.53
6001		Office Supplies			957.65 *
	20600	KEY OFFICE SUPPLY	PCS 607A	CHAIR/TONER/BOXES	462.97
	20600	KEY OFFICE SUPPLY	324441	CHAIR/FILE/SHELVING	1,934.34
	22217	MAXEY RENEE T	EXPENSES 607	OFFICE SUPPLIES	779.59
				ACCOUNT TOTAL	3,176.90 *
				MAJOR TOTAL	4,136.60 **
				FUND TOTAL	4,136.60
				TOTAL DUE	94,797.64

Approved at meeting of _____ on _____

Signed _____ Title _____ Date _____

_____ Title _____ Date _____

_____ Title _____ Date _____

Prince Edward County Board of Supervisors

<i>Description</i>	<i>Sub-Fund Balances</i>	<i>Fund Balances</i>	<i>Account Balances</i>
General Fund	\$ 121,607.22		
General Fund Res. for Investments	\$ 8,213,118.41	\$ 8,334,725.63	*
Recreation Fund Res for Investments		\$ 25,355.50	
Forfeited Assets Fd. Res. for Inv.		\$ 154,993.53	
School Capital Projects Fund--VPSA		\$ 74,241.23	
School Capital Projects Fund--QZAB01		\$ 51,536.09	
Underground Storage Tank		\$ 20,000.00	
Liability Fund Reserved for Inventory			
Board of Public Welfare Special Acct.		\$ 2,280.68	
Piedmont ASAP Fund		\$ 159,106.99	
School Fund		\$ 163,069.00	
Landfill Construction Fund		\$ 327,040.13	
PCS Fund		\$ 236,490.65	
Revenue Sharing Fund		\$ 61,615.86	
Retirement Benefits Fund		\$ 9,872.00	
School Capital Projects Fund--QZAB02		\$ 953,066.50	
Dare Donations Fund		\$ 4,884.58	
Cash in Office			\$ 1,000.00
Cash in Banks			\$ 755,926.98
Warrants Payable (School Fund)			\$ -
General Fund Investments			\$ 8,213,118.41
VPSA Investments			\$ 74,241.23
QZAB01 Investments			\$ 51,536.09
Underground Storage Tank Fund			\$ 20,000.00
Recreation Fund Investments			\$ 25,355.50
QZAB02 Investments			\$ 953,066.50
Landfill Construction Fund for Investment			\$ 327,040.13
Forfeited Asset Fd for Investment			\$ 154,993.53
			.
<u>Totals:</u>		\$ 10,578,278.37	\$ 10,576,278.37
* Of this \$8,334,725.63 in the General Fund, \$3,471,304.63 encumbered for:			
	Transfers to:		
	School Fund	3,060,398.63	
	VPA Fund	98,431.00	
	Debt Obligations	312,475.00	
	Total	3,471,304.63	
This leaves an unencumbered balance of \$4,863,421.00 in the General Fund.			

**Prince Edward Co. Board of Supervisors
Depository Balances**

Checking Accounts:

Benchmark Community Bank	\$	1,024.86
Wachovia Bank	\$	85,209.81
BB&T	\$	2,518,484.65
Bank of America	\$	235,000.00

Total: **\$ 2,839,719.32**

Investment Accounts:

Mentor Investments - Stock Account	\$	-
Benchmark Community Bank	\$	749,315.66
Wachovia Bank	\$	200,000.00
Citizens Bank & Trust Company	\$	535,000.00
BB&T	\$	3,200,325.31
Planters Bank & Trust	\$	700,000.00
Mentor Investments	\$	154,120.31
SNAP (State Non-Arbitrage Plan)	\$	37,312.98
Bank of America	\$	2,161,484.79

Total: **\$ 7,737,559.05**

Mable H. Shanabarger, Treasurer

Report Date: May 2007

Prince Edward County Board of Supervisors

<i>Description</i>	<i>Sub-Fund Balances</i>	<i>Fund Balances</i>	<i>Account Balances</i>
General Fund	\$ 156,841.32		
General Fund Res. for Investments	\$ 5,604,900.05	\$ 5,761,741.37	*
Recreation Fund Res for Investments		\$ 25,162.60	
Forfeited Assets Fd. Res. for Inv.		\$ 111,501.01	
School Capital Projects Fund--VPSA		\$ 968,917.81	
School Capital Projects Fund--QZAB		\$ 968,744.28	
Underground Storage Tank		\$ 20,000.00	
Liability Fund Reserved for Inventory			
Board of Public Welfare Special Acct.		\$ 30,134.60	
Piedmont ASAP Fund		\$ 159,160.64	
School Fund		\$ -	
Landfill Construction Fund		\$ 37,096.20	
PCS Fund		\$ 203,332.89	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
Cash in Office			\$ 1,000.00
Cash in Banks			\$ 548,469.98
Warrants Payable (School Fund)			\$ -
General Fund Investments			\$ 5,604,900.05
VPSA Investments			\$ 968,917.28
QZAB Investments			\$ 968,744.28
Underground Storage Tank Fund			\$ 20,000.00
Recreation Fund Investments			\$ 25,162.60
			\$ -
Landfill Construction Fund for Investment			\$ 37,096.20
Forfeited Asset Fd for Investment			\$ 111,501.01
			.
			.
Totals:		\$ 8,285,791.40	\$ 8,285,791.40
* Of this \$5,761,741.37 in the General Fund, \$2,159,989.07 is encumbered for:			
	Transfers to:		
	School Fund	171,147.70	
	VPA Fund	154,017.90	
	Debt Obligations	294,500.47	
	Total	2,159,989.07	
This leaves an unencumbered balance of \$3,601,756.30 in the General Fund.			

**Prince Edward Co. Board of Supervisors
Depository Balances**

Checking Accounts:

Benchmark Community Bank	\$	1,020.39
Wachovia Bank	\$	85,121.45
BB&T	\$	230,038.91
Bank of America	\$	265,000.00

Total: **\$ 581,180.75**

Investment Accounts:

Mentor Investments - Stock Account	\$	176,168.74
Benchmark Community Bank	\$	700,000.00
Wachovia Bank	\$	200,000.00
Citizens Bank & Trust Company	\$	385,000.00
BB&T	\$	2,850,546.77
Planters Bank & Trust	\$	700,000.00
Mentor Investments	\$	146,646.88
SNAP (State Non-Arbitrage Plan)	\$	-
Bank of America	\$	2,545,248.26

Total: **\$ 7,703,610.65**

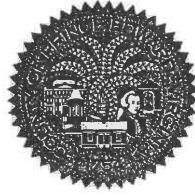
Mable H. Shanaberger, Treasurer

BOARD OF SUPERVISORS

WILLIAM G. FORE, JR.
CHAIRMAN

HOWARD F. SIMPSON
VICE-CHAIRMAN

SALLY W. GILFILLAN
PATTIE COOPER-JONES
ROBERT M. JONES
CHARLES W. MCKAY
JAMES C. MOORE
LACY B. WARD



COUNTY ADMINISTRATION

POST OFFICE BOX 382
FARMVILLE, VA 23901

(434) 392-8837 VOICE
(434) 392-6683 FAX

COUNTY OF PRINCE EDWARD, VIRGINIA

July 10, 2007

To: Prince Edward County Board of Supervisors
From: *W. Bartlett*
Wade Bartlett, County Administrator
Subject: FY 06-07 Year-End Appropriations

The following appropriations are needed to meet 2006-07 year-end expenditures:

\$ 499.58	Building Official	Acct. 4-100-34100-5510
\$ 7,482.28	Refuse Disposal	Acct. 4-100-42300-3840
\$42,496.03	Comprehensive Services	Acct. 4-100-53500-3160

Board action is requested.

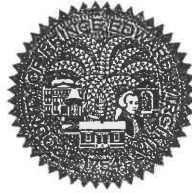
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BOARD OF SUPERVISORS

WILLIAM G. FORE, JR.
CHAIRMAN

HOWARD F. SIMPSON
VICE-CHAIRMAN

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PATTIE COOPER-JONES
ROBERT M. JONES
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LACY B. WARD



COUNTY ADMINISTRATION

POST OFFICE BOX 382
FARMVILLE, VA 23901

(434) 392-8837 VOICE
(434) 392-6683 FAX

COUNTY OF PRINCE EDWARD, VIRGINIA

July 10, 2007

To: Prince Edward County Board of Supervisors
From: *W. Bartlett*
Wade Bartlett, County Administrator
Subject: Fire Department Carry-Over Funding

The following figures represent the unexpended balances in the fire department line-items on June 30, 2007. The Board is requested to appropriate these monies to the FY 2007-08 budget.

Farmville	Acct. 4-100-32200-7001	\$ 3.22
Rice	Acct. 4-100-32200-7002	15,293.90
Prospect	Acct. 4-100-32200-7003	4.07
Darlington Hghts.	Acct. 4-100-32200-7004	90.99
Hampden-Sydney	Acct. 4-100-32200-7005	35,166.89
Pamplin	Acct. 4-100-32200-7006	19,531.17
Meherrin	Acct. 4-100-32200-7007	25.02

/bnp



July 10, 2007

TO: Prince Edward County Board of Supervisors
FROM: *W. W. Bartlett*
Wade Bartlett, County Administrator
SUBJECT: Personnel Committee Recommendations

The Personnel Committee met on July 9, 2007.

Members Present: Howard Simpson, Chair; Sally Gilfillan; James Moore.

Members Absent: Pattie Cooper-Jones

Also Present: William Fore, Wade Bartlett, Sarah Puckett

The Personnel Committee's recommendations to the Board include the following action items:

1. Formally appoint Sarah Elam Puckett to the position of Assistant County Administrator, effective July 1, 2007.
2. Request that the County Administrator place the Letter of Commendation from the Board Chair in the permanent Personnel File of Sarah Elam Puckett.
3. Regrade the position of Assistant County Administrator from Grade 24/Step 6 to Grade 24/Step 9, effective July 1, 2007 and make the necessary supplemental appropriation of \$6,315 to the salary and benefit line items in the County Administrator's department budget.
4. Request that the Board of Supervisors adopt the attached Resolution of Appreciation for Sarah's service to the Board of Supervisors and the County of Prince Edward and place a copy in her permanent Personnel File.
5. Due to a restructuring of work assignments, regrade the Housekeeper position that is currently Grade 2/Step 3 to Grade 2/Step 7, and make the necessary supplemental appropriation of \$2,695 to the salary and benefit line items in the General Properties department budget.

Attachment

BOARD OF SUPERVISORS

WILLIAM G. FORE, JR.
CHAIRMAN

HOWARD F. SIMPSON
VICE-CHAIRMAN

SALLY W. GILFILLAN
PATTIE COOPER-JONES
ROBERT M. JONES
CHARLES W. MCKAY
JAMES C. MOORE
LACY B. WARD



COUNTY ADMINISTRATION

POST OFFICE BOX 382
FARMVILLE, VA 23901

(434) 392-8837 VOICE
(434) 392-6683 FAX

COUNTY OF PRINCE EDWARD, VIRGINIA

BOARD OF SUPERVISORS OF THE COUNTY OF PRINCE EDWARD, VIRGINIA
A RESOLUTION OF APPRECIATION

Sarah Elam Puckett
Acting County Administrator
County of Prince Edward, Virginia
December 12, 2006 – June 30, 2007

WHEREAS, Sarah Elam Puckett served as Acting County Administrator for the County of Prince Edward from December 12, 2006 to June 30, 2007; and

WHEREAS, Sarah Elam Puckett assumed the responsibilities of the position of County Administrator in September 2006, while also retaining her duties of Assistant County Administrator; and

WHEREAS, Sarah Elam Puckett has carried out the position of Acting County Administrator with the highest level of professionalism; and

WHEREAS, Sarah Elam Puckett oversaw the development of the FY 07-08 County Budget, which was adopted by the Board of Supervisors and received no public opposition; now

THEREFORE, BE IT RESOLVED, that the Board of Supervisors of the County of Prince Edward, Virginia, hereby conveys its highest regard and profound appreciation to Sarah Elam Puckett for her service to the Board and the County; and, be it

RESOLVED FURTHER, that a copy of this resolution be prepared for presentation to Sarah Elam Puckett and inclusion in her permanent personnel file, as an expression of respect by the members of the Board of Supervisors of the County of Prince Edward, Virginia.

Certification

We hereby certify that the foregoing resolution was duly considered by the Board of Supervisors of the County of Prince Edward at a regular board meeting in Prince Edward County, Virginia, at which a quorum was present and that same was passed by a vote of ___ in favor and ___ opposed, this 10th day of July, 2007.

William G. Fore, Jr. Chairman

Howard F. Simpson, Vice Chairman

Patti Cooper-Jones

Sally W. Gilfillan

Robert M. Jones

Charles W. McKay

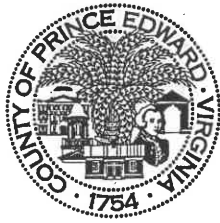
James C. Moore

Lacy B. Ward

PRINCE EDWARD COUNTY BOARD OF SUPERVISORS

MISSION STATEMENT

TO REPRESENT ALL CITIZENS, PROVIDE LEADERSHIP, CREATE VISION AND SET POLICY TO ACCOMPLISH EFFECTIVE CHANGE, PLANNED GROWTH AND PROVIDE ESSENTIAL SERVICES WHILE MAINTAINING AND ENHANCING THE QUALITY OF LIFE IN PRINCE EDWARD COUNTY.



July 10, 2007

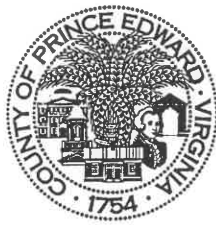
TO: Prince Edward County Board of Supervisors
FROM: *W. Bartlett*
Wade Bartlett, County Administrator
SUBJECT: 2008 Legislative Agenda

The Legislative Committee (Supervisors Gilfillan, McKay, and Moore) met on July 9, 2007 and developed the attached legislative positions for consideration and approval by the full Board. Upon approval by the Board, these positions will be communicated to VACo for consideration in its annual legislative program.

Attached for your information is a letter from the Commonwealth Regional Council requesting that each locality establish regional legislative priorities and appoint an individual to serve on the Regional Legislative Priorities Committee. The Committee recommends that Priorities # be communicated to the Commonwealth Regional Council for inclusion in the region's legislative program. Additionally, the Committee recommends that Supervisor James Moore be appointed to the CRC Legislative Committee.

Board action is requested.

Attachments



County of Prince Edward, Virginia
2008 Legislative Agenda

Adopted: _____

1. Funding for High Bridge Trail State Park – The Board of Supervisors requests that the Governor and Virginia General Assembly include \$10.29 million in the State Budget to fund the capital costs of constructing the Rice to Prospect corridor of High Bridge Trail State Park and include \$541,000 in the budget of the Department of Conservation and Recreation for operating costs to open High Bridge Trail State Park.
2. Lottery Funding for Education – The County of Prince Edward requests that the Virginia General Assembly consider revising the way in which the state disburses lottery funds so that the financial benefits are felt more fully in smaller, rural school districts.
3. Judicial Funding – The Board of Supervisors requests that the Virginia General Assembly create and fund a new Judgeship for the 10th Circuit.
4. Transportation Funding – The County of Prince Edward urges the General Assembly to make transportation a primary focus of the 2008 Session and to provide for enhanced and/or new funding strategies for maintenance and capital funding.
5. Revenue Sharing Program – The Board of Supervisors requests amendments to Section 33.1-23.05 of the *Code of Virginia*, to restore the Revenue Sharing Program to the structure that existed prior to the 2006 Session of the General Assembly.
6. Comprehensive Services Act – The Board of Supervisors requests that the Virginia General Assembly provide that court-ordered children be classified as “mandated” for the purposes of receiving state reimbursements.
7. Water Quality and Sufficiency – The County of Prince Edward requests that the Virginia General Assembly insure that adequate funding is available to localities for the implementation of the state-mandated water supply plans.
8. Land Use & Planning – The County of Prince Edward adamantly opposes any legislation that will weaken the ability of local governments to control the growth, planning and land use decisions within its boundaries.
9. Agriculture and Natural Resources – The County of Prince Edward strongly encourages the Virginia General Assembly to invest more state dollars and agency services in the support of living landscapes/production agriculture to ensure a sustainable future where our lands can provide food for our citizens, resource materials for the production of alternative energy (such as bio-diesel and bio-mass), and conservation of natural resources and wildlife habitat through incentives such as conservation easements and Purchase of Development Rights which also promote long-term protection of the environment of the Commonwealth.
10. Broadband – The County of Prince Edward requests that the Virginia General Assembly continue the work of the Virginia Tobacco Commission by funding “the last mile” of broadband in rural Virginia.

11. Local Taxing Authority – The County of Prince Edward supports legislation that expands the ability of local governments to generate new, equitable revenue streams, by means other than increasing local property taxes.
12. Situs for Taxation – Amending Section 58.1-3511A requiring that situs for assessment and taxation of personal property, merchants capital and machinery and tools (would not include motor vehicles, travel trailers, boats and airplanes which are already assessed based on where they are “normally garaged, docked or parked”) be the county, district, town or city in which the property is “normally used, located or held out for sale” instead of where the property “may be physically located on tax day”. The purpose of the change is to prevent tax payers from being able to move their tangible personal property, merchants capital or machinery and tools out of the locality where the property is normally kept throughout the year on “tax day” in order to avoid being assessed for the tax by claiming that the property was not “physically located” in the locality on tax day.

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One Mill Street, Suite 101, P.O. Box P, Farmville, Virginia 23901
(434) 392-6104, fax (434) 392-5933, e-mail cmwrc@ntelos.net, www.commonwealthregionalcouncil.org

June 14, 2007

Mr. William G. Fore, Jr.
2670 Back Hampden Sydney Road
Farmville, VA 23901

Dear Mr. Fore:

During the past year, the Commonwealth Regional Council has proposed that the region's localities jointly establish a set of "regional legislative" priorities to pursue during sessions of the General Assembly. Several meetings have been held regarding this effort and the Chief Administrative Officers have discussed it during their monthly meetings with the CRC staff.

At the June 7, 2007 meeting of the Commonwealth Regional Council, the Council decided on a process for developing a regional set of legislative priorities. For those local governments who are participating in funding this effort, there are two action items that require your immediate attention.

First, the participating localities need to appoint an individual to serve on the Regional Legislative Priorities Committee. We strongly recommend that your locality appoint your current serving member of the Commonwealth Regional Council, if that is acceptable. As the Council discussed at its meeting, these individuals are familiar with each other and can quickly implement this program. Please forward the name of your appointee to Danny Fore at the CRC at your earliest convenience. We would like to receive the appointments not later than July 15, 2007, if possible.

Second, to develop a strong regional legislative agenda, we ask that your locality provide a brief description of what you view to be the top 3 to 5 regional project priorities. A simple form for listing these is included with this letter. It is imperative that these projects be regional in nature. Either "locality-specific or statewide issues" are not recommended as we try to establish a firm footing for the region with General Assembly Members from around the Commonwealth. We would also like to receive these project priorities not later than July 31, 2007 so that the Committee can complete its work by August 31, 2007. This will allow the Committee to provide the priorities to the appropriate State agencies and to General Assembly Members in a timely manner. The Council will also request potential projects from non-profit organizations within the region.

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The Regional Legislative Priorities Committee will prioritize the submitted projects as they determine how best to proceed. This will be a biennial process that runs concurrently with the Commonwealth's two-year budget process and in recognition that regional efforts are often multi-year in nature. The process will be ongoing. Once the process is fully developed, it will provide an action plan for the future that should assist the region in obtaining increased State funding for regional projects. The Legislative Priorities Committee will refine the plan and work through changes as necessary.

Again, please ensure that the projects which you submit are regional in nature. While we encourage you to provide your locality's legislative package, this process is an entirely different undertaking.

The Commonwealth Regional Council appreciates your assistance and support of this request. The Council believes that by working together, the Commonwealth Region's localities can craft a reasonable and significant list of projects and goals that will benefit area residents and help grow the economy of the region.

Sincerely,



Brian D. Bates

Chairman

CC: Sarah Puckett, Acting County Administrator

PRINCE EDWARD COUNTY BOARD OF SUPERVISORS

TO: FELLOW SUPERVISORS
FROM: S. GILFILLAN
SUBJECT: BUDGET
DATE: 7/9/2007
CC: MR. W. BARTLETT

Earlier this year we voted to have a budget committee of the whole. In addition, we agreed to set aside time this summer to review the budgets of our volunteer service agencies. I requested that we also begin looking at the budget in a zero-based mode rather than incremental. Our practice to date, the incremental mode, consisted of taking last years' budget and then increasing or decreasing based on last years' amount. A zero based mode departs from that practice and instead looks at the new year as a blank slate. Each area is considered to start at zero in a new year's budget and each requested item is built in as needed or requested for the coming year. It is possible that could be accomplished by Mr. Bartlett over several months. We need his recommendation and expertise.

I request that we discuss the above with Mr. Bartlett and ask him to design the process to accomplish the above. I am bringing this forth as an information item tonight. To give everyone time to think about it, I suggest we discuss it no later than the August board meeting.



Please publish the following classified advertisement in the Wednesday, July 11, 2007 and Friday, July 13, 2007 and Friday, July 20, 2007 editions of *The Farmville Herald*.

BUILDINGS AND GROUNDS SUPERVISOR

The County of Prince Edward is accepting applications for an experienced **Buildings and Grounds Supervisor** to perform difficult skilled trades and technical work and to supervise a staff of six employees engaged in the cleaning, maintenance and repair of county-owned buildings, facilities and grounds. Electrician's license, preferred. Starting salary range: \$29,550 - \$38,000, DOQ. The application deadline is Friday July 27, 2007 at 4:00 p.m. A Prince Edward County application should be submitted to: Prince Edward County Administrator's Office, PO Box 382, 111 South Street, 3rd Floor, Farmville, Virginia 23901. County applications and a complete job description are available in the Prince Edward County Administrator's Office, at (434) 392-8837. EOE

Sarah Puckett

From: "Governors Update Mailing List" <govupdate@governor.virginia.gov>
To: "GovernorsUpdate mailing list" <GovernorsUpdate@virginiainteractive.org>
Sent: Tuesday, July 10, 2007 2:01 PM
Subject: Governor's News Release

COMMONWEALTH OF VIRGINIA
Office of the Governor

Timothy M. Kaine
Governor

FOR IMMEDIATE RELEASE
July 10, 2007

Contact: Kevin Hall
Phone: (804) 225-4260
Cell Phone: (804) 393-9406
Internet: www.governor.virginia.gov

Michael Heffernan
Herberton Structured Finance, LLC
(404) 428-7429
www.herbertongroup.com

Sharon Carney
Prince Edward Economic Development
(434) 390-6278
www.co.prince-edward.va.us

**GOVERNOR KAINE ANNOUNCES \$77 MILLION INVESTMENT IN
PRINCE EDWARD COUNTY**

~ Poplar Hill Golf Club Inn and Conference Center to create 180 jobs ~

RICHMOND – Governor Timothy M. Kaine today announced the development of Poplar Hill Golf Club Inn and Conference Center, a \$77 million, multi-use recreational facility that will boost the economy of Prince Edward County and the surrounding region. The project, located south of Farmville on U.S. Route 15, is expected to create 180 jobs, ranging from grounds crews to event planners.

“This project is an excellent example of successful collaboration,” said Governor Kaine. “Public and private partners including Hampden-Sydney College, Longwood University, Prince Edward County, the Town of Farmville and the developer, Poplar Hill Holdings, LLC, have joined forces to increase tourism while providing a great source for workforce training and employment in the hospitality field.”

Poplar Hill Holdings is developing a master plan resort, spa and country club community on 1,020 acres. Plans include an 18-hole golf course, which is already open, a club house, the restoration of the old Victorian Manor House as part of a 120-

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unit inn and conference center, 40 duplexes and cottages. A spa and fitness center will be offered, as well as a sports club including swimming and tennis and open recreational space and trails with the potential for an equestrian center. The inn and conference center are slated for completion within three years. The development of middle- to upper-income single family homes is planned over the next 10 years, with lots ready for sale later this year.

“We are delighted to have been able to partner with Prince Edward County, the Poplar Hill Community Development Authority, Hampden–Sydney College, Longwood University and the Town of Farmville, and local sponsors to enable such an extraordinary development for the community,” said Michael Heffernan, Managing Partner, Herberton Group and Poplar Hill Holdings. “We have created a formula through the creative mix of public and private finance to catalyze economic growth and development, tourism and strategic partnerships in education and training to build a lasting legacy for Southside Virginia and Prince Edward County. Poplar Hill will generate more than \$47 million in taxes for Prince Edward County over the next 25 years.”

The Virginia Tobacco Indemnification and Community Revitalization Commission approved \$1 million in special projects funds toward infrastructure improvements to support the project. The company is eligible to receive state benefits from the Virginia Enterprise Zone Program, administered by the Virginia Department of Housing and Community Development, because it is locating in a Virginia Enterprise Zone.

“The development of the Poplar Hill Golf Course, Inn and Conference Center will help establish the infrastructure that Prince Edward County needs to fully emerge as a tourism destination,” said William G. Fore Jr., Chairman of the Prince Edward County Board of Supervisors. “The Board of Supervisors recognizes the importance of tourism as an economic development priority. The Herberton Group is continuing the goal that the Poplar Hill Community Development Authority and the leadership of Prince Edward County, the Town of Farmville, Hampden-Sydney College, Longwood University and local investors have envisioned for years.”

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**Prince Edward County Public Schools
Summary Financial Report**

Fund I
Month Ending June 30, 2007

(rounded to nearest dollar)

<u>Revenues</u>	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Variance Actual Under (Over) Budget</u>	<u>YTD as a Percent of Budget</u>
From the Commonwealth:					
State Sales Tax.....	\$ 305,904	\$ 2,943,099	\$ 3,268,178	\$ 325,079	90.05
Basic School Aid.....	\$ 660,177	\$ 8,055,263	\$ 7,890,502	\$ (164,761)	102.09
All Other.....	\$ 865,012	\$ 6,216,974	\$ 6,223,292	\$ 6,318	99.90
Total State.....	\$ 1,831,094	\$ 17,215,336	\$ 17,381,972	\$ 166,636	99.04
From the Federal Govt.....	\$ (436,547)	\$ 2,107,810	\$ 2,391,518	\$ 283,708	88.14
Tran. From General Fund(County)	\$ 2,851,470	\$ 6,640,324	\$ 6,850,372	\$ 210,048	96.93
Cash Book -Local.....	\$ 13,794	\$ 362,248	\$ 305,341	\$ (56,907)	118.64
Total Revenues.....	\$ 4,259,811	\$ 26,325,718	\$ 26,929,203	\$ 603,485	97.76

<u>Expenditures</u>	<u>Current Month</u>	<u>Year to Date</u>	<u>Outstanding Encumbrances</u>	<u>Budget</u>	<u>Expended & Encumbered (Over) Under Budget</u>	<u>Expen. & Encumbrance as a % of Budget</u>
1000-Instruction.....	\$ 3,600,548	\$ 20,081,084	\$ -	\$ 20,396,571	\$315,487	98.45
2000-Admin.,Health/Att.....	\$ 286,693	\$ 1,466,413	\$ -	\$ 1,565,270	\$98,857	93.68
3000-Transportation.....	\$ 460,194	\$ 1,817,369	\$ -	\$ 1,822,136	\$4,767	99.74
4000-Operation/Maintenance	\$ 427,145	\$ 1,862,910	\$ -	\$ 1,990,408	\$127,498	93.59
5000-Food Service.....	\$ (550,455)	\$ -	\$ -	\$ 50,000	\$50,000	0.00
6000-Facilities.....	\$ 157,465	\$ 172,085	\$ -	\$ 177,000	\$4,915	97.22
7000-Debt. Ser.....	\$ 16,624	\$ 925,857	\$ -	\$ 927,818	\$1,961	99.79
8000-Contingency Reserve		\$ -	\$ -	\$ -	\$0	0.00
Total Expenditures.....	\$ 4,398,213	\$ 26,325,718	\$ -	\$ 26,929,203	\$603,485	97.76

Saved as June 06-07 MonthRept

Prince Edward County Public Schools
 35 Eagle Drive
 Farmville, Virginia 23901

**Comparative Receipts and Expenditures
 Year to Date**

Month of June 07

Receipts:	Fiscal 2006			Fiscal 2007			Diff.
	Budgeted	Rec. YTD	Percent	Budgeted	Rec. YTD	Percent	
Sales Tax	2,732,136	2,508,902	91.83	3,268,178	2,943,099	90.05	1.78
Basic Aid	7,358,386	6,436,552	87.47	7,890,502	8,055,263	102.09	-14.62
Other State	5,580,112	4,830,476	86.57	6,238,609	6,216,974	99.65	-13.09
Total State	15,670,634	13,775,930	87.91	17,381,972	17,215,336	99.04	-11.13
Federal Funds	3,061,717	2,134,377	69.71	2,391,518	2,107,810	88.14	-18.43
Local Funds	6,719,923	4,988,529	74.23	6,850,372	6,640,324	96.93	-22.70
Cash Book	373,536	329,128	88.11	305,341	362,248	118.64	-30.53
Total Revenue	\$25,825,810	\$21,227,964	82.20	\$26,929,203	\$26,325,718	97.76	-15.56
Expenditures:	Fiscal 2006			Fiscal 2007			Diff.
	Budgeted	Expended YTD	Percent	Budgeted	Expended YTD	Percent	
Instruction	19,030,194	15,523,380	81.57	20,396,571	20,081,084	98.45	-16.88
Administration	1,432,372	1,188,216	82.95	1,565,270	1,466,413	93.68	-10.73
Transportation	1,531,940	1,351,708	88.24	1,822,136	1,817,369	99.74	-11.50
Maintenance	1,843,055	1,563,501	84.83	1,990,408	1,862,910	93.59	-8.76
Food Service	834,436	565,392	67.76	50,000	0	0.00	67.76
Facilities	286,730	169,033	58.95	177,000	172,085	97.22	-38.27
Debt Service	867,082	866,734	99.96	927,818	925,857	99.79	0.17
Contingency Reserves	0	0	0.00	0	0	0.00	0.00
Total Expenditures	\$25,825,809	\$21,227,964	82.20	\$26,929,203	\$26,325,718	97.76	-15.56

For Fiscal 2007, Technology Expenditures are included as a part of both Instruction and Administration.

Saved as May06-07 Expense Compare