



BOARD OF SUPERVISORS MEETING

ADDENDUM PACKET

September 14, 2021

Item #

- | | | |
|-----|--|-----|
| 26. | FY 22 Appropriations: | |
| | a) Prince Edward County Public Schools | 207 |
| | b) Four-For-Life | 211 |

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**Board of Supervisors
Agenda Summary**

Meeting Date: September 14, 2021
Item #: 26-a
Department: Finance/County Administration
Staff Contact: Crystal Baker
Agenda Item: FY22 Appropriations – Prince Edward County School Board Grants

SUMMARY: The County received a request from Prince Edward County Public Schools requesting an appropriation in the amount of \$353,545.98 to the school operating budget. These funds are a combination of state and federal reimbursement grants. No County match required.

FY22 BUDGET AMENDMENTS

Rev/Exp	Fund	Dept	Object	Description	Debit	Credit
3 (Rev)	250	33020	0002	Title I		\$165,760.49
3 (Rev)	250	33020	0078	Title III		\$1,022.67
3 (Rev)	250	33020	0014	Title IV		\$63,348.13
3 (Rev)	250	33020	0015	Title V		\$10,230.89
3 (Rev)	250	33020	0027	IDEA 611 Flow		\$29,041.44
3 (Rev)	250	24020	0115	Det Cntr- Title I Part D		\$5,504.42
3 (Rev)	250	33020	0030	Perkins CTE – Fed Title I		\$385.53
3 (Rev)	250	24020	0054	Stem H CTE Prog Support		\$1,671.95
3 (Rev)	250	24020	0052	Career & Tech Equipment		\$10,804.49
3 (Rev)	250	33020	0025	CEIS/CCEIS 611 Flow		\$43,791.58
3 (Rev)	250	33020	0024	611 Instruction Support Tech Assistance		\$7,500.00
3 (Rev)	250	24020	0057	SB Prof Development		\$1,500.00
3 (Rev)	250	24020		Excel Co-Teaching Initiative		\$7,500.00
3 (Rev)	250	24020	0053	Career & Tech Certifications		\$4,452.28
3 (Rev)	250	24020	0053	Career & Tech Workplace Readiness		\$1,032.11
4 (Exp)	250	61000	0001	Instruction	\$352,045.98	
4 (Exp)	250	62000	0001	Administration	\$1,500.00	

Attachment: Letter from Prince Edward County Public Schools’ Superintendent

Recommendation: Approve the FY22 Budget Amendments and appropriate the same funds.

Motion _____
 Second _____

Booth _____
 Cooper-Jones _____
 Emert _____

Gilliam _____
 Jones _____
 Pride _____

Townsend _____
 Wick _____

PRINCE EDWARD COUNTY PUBLIC SCHOOLS

Michelle C. Wallace, Ed.D.

Assistant Superintendent of Curriculum and Instruction

September 8, 2021

Prince Edward County
Mr. Doug Stanley, County Administrator
P. O. Box 382
Farmville, VA 23901

Dear Mr. Stanley:

The Prince Edward County School Board respectfully requests an appropriation of the State and Federal Grants in the amount of \$353,545.98 to the School Operating budget for the 2021-2022 school year. These additional state and federal funds will be placed into the School Operating budget for a new total of \$28,239,366.19. No local match is required for this appropriation.

FY2021-2022 Updated Budget	
School Operating Budget (Original)	\$27,555,143.00
Previous Additional Appropriations	330,677.21
New School Operating Budget	\$27,885,820.21
Total Additional Appropriations – September 8, 2021	353,545.98
Revised School Operating Budget	\$28,239,366.19

Thank you for your consideration of this request.

Respectfully submitted,



Dr. Michelle C. Wallace
Assistant Superintendent



Mrs. Lucy Carson
Chairperson, School Board

MCW/vmj

pc: School Board Members

Attachment

UNITED IN EXCELLENCE

Action Item 9D:

Subject: Request of Appropriation of Additional Funds

Recommendation: It is recommended that the School Board request from the Prince Edward County Board of Supervisors to appropriate additional funds to the School Operating Budget for the 2021-2022 school year:

- Increase: \$165,760.49 (Title I Carryover)
- Increase: \$1,022.67 (Title III Additional Appropriation)
- Increase: \$63,348.13 (Title IV Carryover)
- Increase: \$6,884.97 (Title V Additional Appropriation)
- Increase: \$3,345.92 (Title V Carryover)
- Increase: \$43,791.58 (611 Flow Through CEIS/CCEIS Carryover)
- Increase: \$14.44 (IDEA 611 Flow-Through Carryover)
- Increase: \$28,477.00 (611 Flow-Through Additional Appropriation)
- Increase: \$550.00 (619 Preschool Handicapped Additional Appropriation)
- Increase: \$7,500.00 (611 Instructional Support Tech Assistance Carryover)
- Increase: \$5,504.42 (Detention Center- Title I Part D – Neglected or Delinquent SOP Carryover)
- Increase: \$385.53 (Perkins CTE, Federal – Title I Carryover)
- Increase: \$1,500.00 (School Board Professional Development – New Appropriation)
- Increase: \$7,500.00 (Excellence in Co-Teaching Initiative – New Appropriation)

- Increase: \$1,671.95 (Additional State Funding to Support Industry Credentials for STEM-H – CTE Programs – New Appropriation)
- Increase: \$4,452.28 (Career & Technical Education – Industry Certification Examinations, Licensure Tests, and Occupational Competency Assessments – New Appropriation)
- Increase: \$1,032.11 (Career & Technical Education – Workplace Readiness Skills for the Commonwealth and/or Other Industry Certification Assessments – New Appropriation)
- Increase: \$5,435.60 (Career & Technical Education State Equipment Allocation)
- Increase: \$5,368.89 (Additional State Funding to Update Career & Technical Education Equipment to Industry Standards)

Rational: Prince Edward County Public Schools has received an additional \$353,545.98 for the School Operating Budget in excess of the original approved 2021-2022 budget.

FY2021-2022 Updated Budget	
School Operating Budget (Original)	\$27,555,143.00
Previous Additional Appropriations	330,677.21
New School Operating Budget	\$27,885,820.21
Total Additional Appropriations – September 8, 2021	353,545.98
Revised School Operating Budget	\$28,239,366.19

Budget:	Revenues – School Operating	
	Expenditure – Instruction -	\$352,045.98
	Administration -	<u>1,500.00</u>
	Total	\$353,545.98

Legal Reference: Prince Edward County School Board Policies
 DA – Management of Funds
 DB – Annual Budget



**Board of Supervisors
Agenda Summary**

Meeting Date: September 14, 2021
Item #: 26-b
Department: Finance/Emergency Services
Staff Contact: Crystal Baker/Trey Pyle
Agenda Item: FY22 Appropriations – Four-for-Life

SUMMARY: The Virginia Office of EMS receives funding allocated from the Four-For-Life program annually. The funding is legislated by the *Code of Virginia* 46.2-694 which stipulates that an additional \$4 per year is charged and collected at the time of vehicle registration and set aside as a special fund to be used only for EMS purposes. Staff has been working with Prince Edward Volunteer Rescue Squad to get the funding caught up. This appropriation before you is for the FY19 Four-For-Life Funds. Once the FY19 expenditures are reported we will apply for the FY20 funds. This process will take a few months to work through with the reporting requirements but should be back up to date in the coming months.

FY22 BUDGET AMENDMENTS

Rev/Exp	Fund	Dept	Object	Description	Debit	Credit
3 (Rev)	100	24040	0015	EMS Four for Life		\$17,998.24
4 (Exp)	100	32300	7014	Four For Life	\$ 17,998.24	

Attachments:

Recommendation: The Board Approve the FY22 Budget Amendment presented above and appropriate the same funds or table for discussion on a later date.

Motion _____ Booth _____ Gilliam _____ Townsend _____
 Second _____ Cooper-Jones _____ Jones _____ Wilck _____
 Emert _____ Pride _____