



PUBLIC HEARING NOTICE

**COUNTY AND SCHOOL BUDGET AND TAX LEVIES
FOR THE FISCAL YEAR COMMENCING JULY 1, 2022
COUNTY OF PRINCE EDWARD, VIRGINIA**

The Board of Supervisors of the County of Prince Edward will hold a public hearing on **TUESDAY, May 31, 2022 at 7:00 p.m.** in the Board of Supervisors Room, Prince Edward County Courthouse, 111 South Street, 3rd Floor, Farmville, Virginia, on the proposed **FY23 County Budget, FY23 School Budget and 2022 Tax Levies**. A full copy of the proposed FY23 Budget, including a comparison with the FY22 Budget, is available for review on the County web site: www.co.prince-edward.va.us.

The following synopsis of the proposed consolidated FY23 County and School Budget is prepared and published for information and fiscal planning purposes only. The inclusion in the proposed budget of any item(s) does not constitute an obligation or commitment on the part of the Prince Edward County Board of Supervisors to appropriate any funds for that purpose. There is no allocation or designation of any funds of the County for any purpose until there has first been an appropriation for that purpose by the Board of Supervisors.

- GENERAL FUND -	
ANTICIPATED REVENUES:	
Revenue from Local Sources:	
General Property Taxes	\$16,816,000
Other Local Taxes	\$4,975,000
Permits and Licenses	\$103,500
Fines and Forfeitures	\$203,000
Revenue from Use of Money & Property	\$692,431
Charges for Services	\$175,221
Miscellaneous Income	\$67,600
Recovered Costs	\$133,178
Revenue from the Commonwealth	\$4,873,372
Revenue from Federal Government	\$144,524
Revenue from Fund Balance	\$0.00
TOTAL GENERAL FUND REVENUES	\$28,183,826
PROPOSED EXPENDITURES:	
Board of Supervisors	\$177,233
General/Financial Administration	\$1,980,259
Board of Elections/Registrar	\$293,996
Judicial Administration	\$1,847,687
Public Safety	\$5,166,736
Public Works	\$2,627,789
Health & Welfare	\$2,033,169
Education	\$10,158,740
Parks/Recreation/Culture	\$369,272
Community Development	\$620,630
General Expense	\$603,138
Capital Projects	\$1,213,508
Debt Service	\$1,091,669
TOTAL GENERAL FUND EXPENDITURES	\$28,183,826
- SCHOOL FUND -	
ANTICIPATED REVENUES:	
Other Sources	\$362,521
Revenue from the Commonwealth	\$16,739,064
Revenue from the Federal Government	\$2,119,987
Transfer from County General Fund	<u>\$10,148,308</u>
Total Anticipated Revenues	\$29,369,880
PROPOSED EXPENDITURES:	
Instruction	\$21,645,684
Administration, Health, Attendance	\$1,804,764
Pupil Transportation	\$1,953,263
Operations & Maintenance	\$1,888,318
Facilities	\$150,000
Technology	\$1,319,007
Debt Service	\$608,844
Total Proposed Expenditures	\$ 29,369,880
- SCHOOL CAFETERIA FUND -	
Total Anticipated Revenues	\$1,431,406
Total Proposed Expenditures	\$1,436,406
- SOCIAL SERVICES FUND -	
ANTICIPATED REVENUES:	
Revenue from the Commonwealth	\$954,916
Revenue from the Federal Government	\$1,759,755
Transfer from County General Fund	\$668,857
Recovered Cost	<u>\$5,000</u>
Total Anticipated Revenues	\$3,388,528
Total Proposed Expenditures	\$3,388,528

- WATER FUND -	
Total Anticipated Revenues	\$237,098
Total Proposed Expenditures	\$237,098
- SEWER FUND -	
Total Anticipated Revenues	\$92,888
Total Proposed Expenditures	\$92,888
- LANDFILL CONSTRUCTION FUND -	
ANTICIPATED REVENUES:	
Interest	\$13,000
Landfill Charges	\$350,000
Total Anticipated Revenues	\$363,000
PROPOSED EXPENDITURES:	
Transfer to Solid Waste/Landfill	\$363,000
Total Proposed Expenditures	\$363,000
-SOLID WASTE FUND-	
ANTICIPATED REVENUES:	
Landfill Charges	\$608,000
Recycling Fees	\$15,000
Transfer from General/Landfill Fund	\$1,153,856
Total Anticipated Revenues	\$1,776,856
PROPOSED EXPENDITURES:	
Collections	\$629,034
Landfill	\$1,147,822
Total Proposed Expenditures	\$1,776,856
- GRANITE FALLS CDA FUND -	
Total Anticipated Revenues	\$1,600
Total Proposed Expenditures	\$1,600
-HEALTH INSURANCE FUND-	
Total Anticipated Revenues	\$1,132,117
Total Proposed Expenditures	\$1,132,117
- POPLAR HILL CDA FUND -	
Total Anticipated Revenues	\$96,604
Total Proposed Expenditures	\$96,604
- EMS DISTRICT FUND -	
Total Anticipated Revenues	\$325,500
Total Proposed Expenditures	\$325,500
- RETIREE BENEFITS FUND -	
Total Anticipated Revenues	\$15,719
Total Proposed Expenditures	\$15,719
- PIEDMONT COURT SERVICES FUND -	
Total Anticipated Revenues	\$746,008
Total Proposed Expenditures	\$746,008
TOTAL COUNTY OPERATIONS FOR FY23	\$67,161,030

PROPOSED TAX RATES

Notice is hereby given that the Board of Supervisors proposes the following levies for the Tax Year 2022:

Unit Levy—All Districts—Per \$100 Assessed Valuation

<u>Levy</u>	<u>2021 Actual Levy</u>	<u>2022 Proposed Levy</u>
Real Estate	\$0.47	\$0.47
Tangible Personal Property—Motor Vehicles	\$4.50	\$4.50
Tangible Personal Property—Business Furniture & Fixtures	\$4.50	\$4.50
Tangible Personal Property – Heavy Equipment	\$4.50	\$4.50
Machinery & Tools	\$4.20	\$4.20
Merchant’s Capital	\$0.70	\$0.70
EMS Levy-Real Estate	\$0.01	\$0.01
EMS Levy-Tangible Personal Property – Motor Vehicles	\$0.10	\$0.10
EMS Levy-Tangible Personal Property – Business Furniture & Fixtures	\$0.10	\$0.10
EMS Levy-Tangible Personal Property – Heavy Equipment	\$0.10	\$0.10

Additional Special Levy—Poplar Hill CDA District Only—Per \$100 Assessed Valuation

<u>Levy</u>	<u>2021 Actual Levy</u>	<u>2022 Proposed Levy</u>
Poplar Hill CDA Real Estate Special Levy	\$1.00	\$1.00

It is the County’s intent to comply with the requirements of the Americans with Disabilities Act. Should you require special accommodations, please contact Douglas P. Stanley, County Administrator, at 434-392-8837, by May 18, 2022.

**BY ORDER OF THE BOARD OF SUPERVISORS
PRINCE EDWARD COUNTY, VIRGINIA
Douglas P. Stanley, County Administrator**

NOTE: This Proposed Budget is contingent upon receipt of all federal, state & local funding.