



**BOARD OF SUPERVISORS MEETING
FY 2022-2023 BUDGET AND 2022 TAX LEVIES PUBLIC HEARING**

May 31, 2022

Due to COVID-19, the Prince Edward County Board of Supervisors is operating public meetings pursuant to a judicial order for masking and social distancing. While meetings are open to in-person participation, there is limited available seating. Citizens are strongly encouraged to participate in meetings through written comments and/or remote participation by calling: **1-844-890-7777, Access Code: 390313** (*If busy, please call again.*) Additionally, citizens may view the Board meeting live in its entirety at the County's YouTube Channel, the link to which is provided on the County's website.

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- 7:00 p.m. **1.** The Chair will call to order the meeting of the Board of Supervisors
- 2.** Public Hearing - FY 2022-2023 Budget and 2022 Tax Levies
- 3.** Recess

Recess: Until June 7, 2021 at 7:00 p.m., in the Board of Supervisors Room – Budget Meeting



**Board of Supervisors  
Agenda Summary**

**Meeting Date:** May 31, 2022

**Item #:**

**Department:** Board of Supervisors

**Staff Contact:** Douglas P. Stanley 

**Agenda Item:** FY 2022-2023 Budget and FY 2022 Tax Rate Public Hearing

**SUMMARY:**

Attached is the proposed Advertisement for the FY23 budget. The format closely follows those of previous years. As the state code dictates the attached advertisement is for informational purposes. A full copy of the budget and a comparison of the FY22 and FY23 budgets were available for public inspection/review on the County's website and was published in the May 18<sup>th</sup> edition of the Farmville Herald.

**Final Budget Notes:**

1. Budget includes an across the board 3.00% Cost of Living Adjustment (COLA) for ALL employees and a 2.5% Step increase for eligible employees (Employed by January 1, 2022 and meeting expectations on last evaluation). The State budget includes a 5.00% COLA for Compensation Board funded positions. In addition, 4 employees have been identified for a 1-4 step merit increase.
2. The proposed budget is balanced at the current real estate rate of \$0.47 and personal property rate of \$4.50.
3. We have included an 8% increase for the Health Insurance costs. While we saw a 1.3% increase in rates, we are hoping to be able to make additional adjustments to dependent and family coverage to make the County competitive with our benefits package.
4. Outside agency budgets have been included as recommended by the Board at the May 3<sup>rd</sup> work session.
5. Prince Edward Sheriff's Office :
  - a. Overtime increase from \$85,000 to \$120,000
  - b. Equipment maintenance from \$60,000 to \$85,000
  - c. Vehicle maintenance from \$40,000 to \$54,000
  - d. Vehicle purchase line from \$165,000 to \$180,000
6. Fire and Rescue:
  - Picking up fuel cost for VFDs & Meherrin EMS
  - Added Meherrin EMS to insurance payments
  - Bumped EMS contributions up:
    - PEVRS from \$86,000 to \$98,000
    - Meherrin from \$13,000 to \$25,000
7. IT Department - 6 Months of Funding (\$52,940)
8. Planning - Professional Services (\$50,000) – to begin Comp Plan update
9. Reassessment Increase to go to 4-Year Cycle – (\$50,000 to \$75,000)
10. Legal Services – (\$25,000 to \$50,000)

Motion \_\_\_\_\_  
Second \_\_\_\_\_

Booth \_\_\_\_\_  
Cooper-Jones \_\_\_\_\_  
Emert \_\_\_\_\_

Gilliam \_\_\_\_\_  
Jones \_\_\_\_\_  
Pride \_\_\_\_\_

Townsend \_\_\_\_\_  
Wilck \_\_\_\_\_



**Board of Supervisors  
Agenda Summary**

- 11. Building Inspections – Funding for lease of new vehicle (\$15,000)
- 12. Regional Economic Development Initiative – (\$25,000)
- 13. School CIP Funding – (\$250,000)
- 14. Solid Waste
  - Paving (\$45,000)
  - New scale house (\$20,000)
  - Equipment (\$95,000)
- 15. CIP – (\$608,708)
- 16. Sandy River
  - Engineering (\$185,000)
  - Legal (\$17,500)
  - Debt Service (\$200,000)
- 17. Contingency Funding (Increase from \$60,265 to \$75,000)

As noted above, the Board authorized a real estate tax rate advertisement of \$0.47 and a personal property (PP) rate of \$4.50 based on 100% of the 2022 NADA Clean Loan value assessment. Once advertised, a tax rate cannot be increased unless it is readvertised and a new public hearing held. There is no such requirement if the Board would like to decrease that rate. As discussed at the budget work session on May 3<sup>rd</sup>, the PP assessment percentage can be re-evaluated based on the total value of assessments and the final approved budget from the General Assembly.

**ATTACHMENT:**

Draft Budget Public Hearing Notice, Draft FY23 Budget

**RECOMMENDATION:**

Hold the public hearing.

**SAMPLE MOTION:**

No motion required. The Board will consider adoption of the budget at its meeting on June 7<sup>th</sup>.

Motion \_\_\_\_\_  
Second \_\_\_\_\_

Booth \_\_\_\_\_  
Cooper-Jones \_\_\_\_\_  
Emert \_\_\_\_\_

Gilliam \_\_\_\_\_  
Jones \_\_\_\_\_  
Pride \_\_\_\_\_

Townsend \_\_\_\_\_  
Wilck \_\_\_\_\_



**PUBLIC HEARING NOTICE**

**COUNTY AND SCHOOL BUDGET AND TAX LEVIES  
FOR THE FISCAL YEAR COMMENCING JULY 1, 2022  
COUNTY OF PRINCE EDWARD, VIRGINIA**

The Board of Supervisors of the County of Prince Edward will hold a public hearing on **TUESDAY, May 31, 2022 at 7:00 p.m.** in the Board of Supervisors Room, Prince Edward County Courthouse, 111 South Street, 3<sup>rd</sup> Floor, Farmville, Virginia, on the proposed **FY23 County Budget, FY23 School Budget and 2022 Tax Levies**. A full copy of the proposed FY23 Budget, including a comparison with the FY22 Budget, is available for review on the County web site: [www.co.prince-edward.va.us](http://www.co.prince-edward.va.us)

The following synopsis of the proposed consolidated FY23 County and School Budget is prepared and published for information and fiscal planning purposes only. The inclusion in the proposed budget of any item(s) does not constitute an obligation or commitment on the part of the Prince Edward County Board of Supervisors to appropriate any funds for that purpose. There is no allocation or designation of any funds of the County for any purpose until there has first been an appropriation for that purpose by the Board of Supervisors.

| <b>- GENERAL FUND -</b>                |                      |
|----------------------------------------|----------------------|
| <b>ANTICIPATED REVENUES:</b>           |                      |
| Revenue from Local Sources:            |                      |
| General Property Taxes                 | \$16,816,000         |
| Other Local Taxes                      | \$4,975,000          |
| Permits and Licenses                   | \$103,500            |
| Fines and Forfeitures                  | \$203,000            |
| Revenue from Use of Money & Property   | \$692,431            |
| Charges for Services                   | \$175,221            |
| Miscellaneous Income                   | \$67,600             |
| Recovered Costs                        | \$133,178            |
| Revenue from the Commonwealth          | \$4,873,372          |
| Revenue from Federal Government        | \$144,524            |
| Revenue from Fund Balance              | \$0.00               |
| <b>TOTAL GENERAL FUND REVENUES</b>     | <b>\$28,183,826</b>  |
| <b>PROPOSED EXPENDITURES:</b>          |                      |
| Board of Supervisors                   | \$177,233            |
| General/Financial Administration       | \$1,980,259          |
| Board of Elections/Registrar           | \$293,996            |
| Judicial Administration                | \$1,847,687          |
| Public Safety                          | \$5,166,736          |
| Public Works                           | \$2,627,789          |
| Health & Welfare                       | \$2,033,169          |
| Education                              | \$10,158,740         |
| Parks/Recreation/Culture               | \$369,272            |
| Community Development                  | \$620,630            |
| General Expense                        | \$603,138            |
| Capital Projects                       | \$1,213,508          |
| Debt Service                           | \$1,091,669          |
| <b>TOTAL GENERAL FUND EXPENDITURES</b> | <b>\$28,183,826</b>  |
| <b>- SCHOOL FUND -</b>                 |                      |
| <b>ANTICIPATED REVENUES:</b>           |                      |
| Other Sources                          | \$362,521            |
| Revenue from the Commonwealth          | \$16,739,064         |
| Revenue from the Federal Government    | \$2,119,987          |
| Transfer from County General Fund      | \$10,148,308         |
| Total Anticipated Revenues             | <b>\$29,369,880</b>  |
| <b>PROPOSED EXPENDITURES:</b>          |                      |
| Instruction                            | \$21,645,684         |
| Administration, Health, Attendance     | \$1,804,764          |
| Pupil Transportation                   | \$1,953,263          |
| Operations & Maintenance               | \$1,888,318          |
| Facilities                             | \$150,000            |
| Technology                             | \$1,319,007          |
| Debt Service                           | \$608,844            |
| Total Proposed Expenditures            | <b>\$ 29,369,880</b> |
| <b>- SCHOOL CAFETERIA FUND -</b>       |                      |
| Total Anticipated Revenues             | <b>\$1,431,406</b>   |
| Total Proposed Expenditures            | <b>\$1,436,406</b>   |
| <b>- SOCIAL SERVICES FUND -</b>        |                      |
| <b>ANTICIPATED REVENUES:</b>           |                      |
| Revenue from the Commonwealth          | \$954,916            |
| Revenue from the Federal Government    | \$1,759,755          |
| Transfer from County General Fund      | \$668,857            |
| Recovered Cost                         | \$5,000              |
| Total Anticipated Revenues             | <b>\$3,388,528</b>   |
| Total Proposed Expenditures            | <b>\$3,388,528</b>   |

|                                         |  |                     |
|-----------------------------------------|--|---------------------|
| <b>- WATER FUND -</b>                   |  |                     |
| Total Anticipated Revenues              |  | <b>\$237,098</b>    |
| Total Proposed Expenditures             |  | <b>\$237,098</b>    |
| <b>- SEWER FUND -</b>                   |  |                     |
| Total Anticipated Revenues              |  | <b>\$92,888</b>     |
| Total Proposed Expenditures             |  | <b>\$92,888</b>     |
| <b>- LANDFILL CONSTRUCTION FUND -</b>   |  |                     |
| <b>ANTICIPATED REVENUES:</b>            |  |                     |
| Interest                                |  | \$13,000            |
| Landfill Charges                        |  | \$350,000           |
| Total Anticipated Revenues              |  | <b>\$363,000</b>    |
| <b>PROPOSED EXPENDITURES:</b>           |  |                     |
| Transfer to Solid Waste/Landfill        |  | <b>\$363,000</b>    |
| Total Proposed Expenditures             |  | <b>\$363,000</b>    |
| <b>-SOLID WASTE FUND-</b>               |  |                     |
| <b>ANTICIPATED REVENUES:</b>            |  |                     |
| Landfill Charges                        |  | \$608,000           |
| Recycling Fees                          |  | \$15,000            |
| Transfer from General/Landfill Fund     |  | \$1,153,856         |
| Total Anticipated Revenues              |  | <b>\$1,776,856</b>  |
| <b>PROPOSED EXPENDITURES:</b>           |  |                     |
| Collections                             |  | \$629,034           |
| Landfill                                |  | \$1,147,822         |
| Total Proposed Expenditures             |  | <b>\$1,776,856</b>  |
| <b>- GRANITE FALLS CDA FUND -</b>       |  |                     |
| Total Anticipated Revenues              |  | <b>\$1,600</b>      |
| Total Proposed Expenditures             |  | <b>\$1,600</b>      |
| <b>-HEALTH INSURANCE FUND-</b>          |  |                     |
| Total Anticipated Revenues              |  | <b>\$1,132,117</b>  |
| Total Proposed Expenditures             |  | <b>\$1,132,117</b>  |
| <b>- POPLAR HILL CDA FUND -</b>         |  |                     |
| Total Anticipated Revenues              |  | <b>\$96,604</b>     |
| Total Proposed Expenditures             |  | <b>\$96,604</b>     |
| <b>- EMS DISTRICT FUND -</b>            |  |                     |
| Total Anticipated Revenues              |  | <b>\$325,500</b>    |
| Total Proposed Expenditures             |  | <b>\$325,500</b>    |
| <b>- RETIREE BENEFITS FUND -</b>        |  |                     |
| Total Anticipated Revenues              |  | <b>\$15,719</b>     |
| Total Proposed Expenditures             |  | <b>\$15,719</b>     |
| <b>- PIEDMONT COURT SERVICES FUND -</b> |  |                     |
| Total Anticipated Revenues              |  | <b>\$746,008</b>    |
| Total Proposed Expenditures             |  | <b>\$746,008</b>    |
| <b>TOTAL COUNTY OPERATIONS FOR FY23</b> |  | <b>\$67,161,030</b> |

**PROPOSED TAX RATES**

*Notice is hereby given that the Board of Supervisors proposes the following levies for the Tax Year 2022:*

**Unit Levy—All Districts—Per \$100 Assessed Valuation**

| <u>Levy</u>                                                         | <u>2021 Actual Levy</u> | <u>2022 Proposed Levy</u> |
|---------------------------------------------------------------------|-------------------------|---------------------------|
| Real Estate                                                         | \$0.47                  | \$0.47                    |
| Tangible Personal Property—Motor Vehicles                           | \$4.50                  | \$4.50                    |
| Tangible Personal Property—Business Furniture & Fixtures            | \$4.50                  | \$4.50                    |
| Tangible Personal Property – Heavy Equipment                        | \$4.50                  | \$4.50                    |
| Machinery & Tools                                                   | \$4.20                  | \$4.20                    |
| Merchant’s Capital                                                  | \$0.70                  | \$0.70                    |
| EMS Levy-Real Estate                                                | \$0.01                  | \$0.01                    |
| EMS Levy-Tangible Personal Property – Motor Vehicles                | \$0.10                  | \$0.10                    |
| EMS Levy-Tangible Personal Property – Business Furniture & Fixtures | \$0.10                  | \$0.10                    |
| EMS Levy-Tangible Personal Property – Heavy Equipment               | \$0.10                  | \$0.10                    |

**Additional Special Levy—Poplar Hill CDA District Only—Per \$100 Assessed Valuation**

| <u>Levy</u>                              | <u>2021 Actual Levy</u> | <u>2022 Proposed Levy</u> |
|------------------------------------------|-------------------------|---------------------------|
| Poplar Hill CDA Real Estate Special Levy | \$1.00                  | \$1.00                    |

It is the County’s intent to comply with the requirements of the Americans with Disabilities Act. Should you require special accommodations, please contact Douglas P. Stanley, County Administrator, at 434-392-8837, by May 18, 2022.

**BY ORDER OF THE BOARD OF SUPERVISORS  
PRINCE EDWARD COUNTY, VIRGINIA  
Douglas P. Stanley, County Administrator**

NOTE: This Proposed Budget is contingent upon receipt of all federal, state & local funding.



### FY23 Budget Comparison Chart

| <b>-GENERAL FUND-</b>                  | <b>ADOPTED FY22 BUDGET</b> | <b>PROPOSED FY23 BUDGET</b> |
|----------------------------------------|----------------------------|-----------------------------|
| <b>ANTICIPATED REVENUES</b>            |                            |                             |
| Revenue from Local Sources:            |                            |                             |
| General Property Taxes                 | \$15,429,682               | \$16,816,000                |
| Other Local Taxes                      | \$4,398,000                | \$4,975,000                 |
| Permits and Licenses                   | \$78,500                   | \$103,500                   |
| Fines and Forfeitures                  | \$193,000                  | \$203,000                   |
| Revenue from Use of Money & Property   | \$697,456                  | \$692,431                   |
| Charges for Services                   | \$85,721                   | \$175,221                   |
| Miscellaneous Income                   | \$33,100                   | \$67,600                    |
| Recovered Costs                        | \$123,778                  | \$133,178                   |
| Revenue from the Commonwealth          | \$4,615,884                | \$4,873,372                 |
| Revenue from Federal Government        | \$172,524                  | \$144,524                   |
| Revenue from Fund Balance              | \$0                        | \$0                         |
| <b>TOTAL GENERAL FUND REVENUES</b>     | <b>\$25,827,645</b>        | <b>\$28,183,826</b>         |
| <b>PROPOSED EXPENDITURES:</b>          |                            |                             |
| Board of Supervisors                   | \$146,594                  | \$177,233                   |
| General/Financial Administration       | \$1,673,009                | \$1,980,259                 |
| Board of Elections/Registrar           | \$279,858                  | \$293,996                   |
| Judicial Administration                | \$1,923,084                | \$1,847,687                 |
| Public Safety                          | \$4,955,782                | \$5,166,736                 |
| Public Works                           | \$2,588,547                | \$2,627,789                 |
| Health & Welfare                       | \$1,850,878                | \$2,033,169                 |
| Education                              | \$9,255,574                | \$10,158,740                |
| Parks/Recreation/Culture               | \$350,730                  | \$369,272                   |
| Community Development                  | \$537,444                  | \$620,630                   |
| General Expense                        | \$142,364                  | \$603,138                   |
| Capital Projects                       | \$933,000                  | \$1,213,508                 |
| Debt Service                           | \$1,193,064                | \$1,091,669                 |
| <b>TOTAL GENERAL FUND EXPENDITURES</b> | <b>\$25,827,645</b>        | <b>\$28,183,826</b>         |
| <b>- SCHOOL FUND -</b>                 |                            |                             |
| <b>ANTICIPATED REVENUES:</b>           |                            |                             |
| Other Sources                          | \$340,323                  | \$362,521                   |
| Revenue from the Commonwealth          | \$15,940,211               | \$16,739,064                |
| Revenue from the Federal Government    | \$2,019,035                | \$2,119,987                 |
| Transfer from County General Fund      | \$9,255,574                | \$10,148,308                |
| Total Anticipated Revenues             | <b>\$27,555,143</b>        | <b>\$29,369,880</b>         |
| <b>PROPOSED EXPENDITURES:</b>          |                            |                             |
| Instruction                            | \$20,303,819               | \$21,645,684                |
| Administration, Health, Attendance     | \$1,702,607                | \$1,804,764                 |
| Pupil Transportation                   | \$1,825,479                | \$1,953,263                 |
| Operations & Maintenance               | \$1,764,782                | \$1,888,318                 |
| Facilities                             | \$150,000                  | \$150,000                   |
| Technology                             | \$1,256,197                | \$1,319,007                 |
| Debt Service                           | \$552,259                  | \$608,844                   |
| Total Proposed Expenditures            | <b>\$27,555,143</b>        | <b>\$29,369,880</b>         |
| <b>- SCHOOL CAFETERIA FUND -</b>       |                            |                             |
| Total Anticipated Revenues             | <b>\$1,428,574</b>         | <b>\$1,431,406</b>          |
| Total Proposed Expenditures            | <b>\$1,428,574</b>         | <b>\$1,431,406</b>          |
| <b>- SOCIAL SERVICES FUND -</b>        |                            |                             |
| <b>ANTICIPATED REVENUES:</b>           |                            |                             |

|                                       |             |             |
|---------------------------------------|-------------|-------------|
| Revenue from the Commonwealth         | \$1,031,137 | \$954,916   |
| Revenue from the Federal Government   | \$1,758,363 | \$1,759,755 |
| Transfer from County General Fund     | \$481,551   | \$668,857   |
| Recovered Cost                        | \$5,000     | \$5,000     |
| Total Anticipated Revenues            | \$3,276,051 | \$3,388,528 |
| Total Proposed Expenditures           | \$3,276,051 | \$3,388,528 |
| <b>- WATER FUND -</b>                 |             |             |
| Total Anticipated Revenues            | \$237,981   | \$237,098   |
| Total Proposed Expenditures           | \$237,981   | \$237,098   |
| <b>- SEWER FUND -</b>                 |             |             |
| Total Anticipated Revenues            | \$92,472    | \$92,888    |
| Total Proposed Expenditures           | \$92,472    | \$92,888    |
| <b>- LANDFILL CONSTRUCTION FUND -</b> |             |             |
| <u>ANTICIPATED REVENUES:</u>          |             |             |
| Interest                              | \$13,000    | \$13,000    |
| Landfill Charges                      | \$350,000   | \$350,000   |
| Total Anticipated Revenues            | \$363,000   | \$363,000   |
| <u>PROPOSED EXPENDITURES:</u>         |             |             |
| Transfer to Solid Waste/Landfill      | \$363,000   | \$363,000   |
| Total Proposed Expenditures           | \$363,000   | \$363,000   |
| <b>-SOLID WASTE FUND-</b>             |             |             |
| <u>ANTICIPATED REVENUES:</u>          |             |             |
| Landfill Charges                      | \$608,000   | \$608,000   |
| Recycling Fees                        | \$15,000    | \$15,000    |
| Transfer from General/Landfill Fund   | \$949,355   | \$1,153,856 |
| Total Anticipated Revenues            | \$1,572,355 | \$1,776,856 |
| <u>PROPOSED EXPENDITURES:</u>         |             |             |
| Collections                           | \$642,248   | \$629,034   |
| Landfill                              | \$930,107   | \$1,147,822 |
| Total Proposed Expenditures           | \$1,572,355 | \$1,776,856 |
| <b>- GRANITE FALLS CDA FUND -</b>     |             |             |
| Total Anticipated Revenues            | \$1,600     | \$1,600     |
| Total Proposed Expenditures           | \$1,600     | \$1,600     |
| <b>- HEALTH INSURANCE FUND -</b>      |             |             |
| Total Anticipated Revenues            | \$1,132,117 | \$1,132,117 |
| Total Proposed Expenditures           | \$1,132,117 | \$1,132,117 |
| <b>- POPLAR HILL CDA FUND -</b>       |             |             |
| Total Anticipated Revenues            | \$96,604    | \$96,604    |
| Total Proposed Expenditures           | \$96,604    | \$96,604    |
| <b>- EMS DISTRICT FUND -</b>          |             |             |
| Total Anticipated Revenues            | \$320,800   | \$325,500   |
| Total Proposed Expenditures           | \$320,800   | \$325,500   |
| <b>- RETIREE BENEFITS FUND -</b>      |             |             |
| Total Anticipated Revenues            | \$15,719    | \$15,719    |
| Total Proposed Expenditures           | \$15,719    | \$15,719    |

|                                         |                     |                     |
|-----------------------------------------|---------------------|---------------------|
|                                         |                     |                     |
|                                         |                     |                     |
| <b>- PIEDMONT COURT SERVICES FUND -</b> |                     |                     |
| Total Anticipated Revenues              | <b>\$714,690</b>    | <b>\$746,008</b>    |
| Total Proposed Expenditures             | <b>\$714,690</b>    | <b>\$746,008</b>    |
|                                         |                     |                     |
| <b>TOTAL COUNTY OPERATIONS</b>          | <b>\$62,634,751</b> | <b>\$67,161,030</b> |



**County of Prince Edward, Virginia  
FY 2022-2023 Donation Requests**

|                         | Agency/Organization/Department                 | Approved<br>FY 21-22 | Requested<br>FY 22-23 | %<br>Increase Req | Co Admr<br>Recommend | Amount Proposed<br>in Work Session |
|-------------------------|------------------------------------------------|----------------------|-----------------------|-------------------|----------------------|------------------------------------|
| <b>PUBLIC SAFETY</b>    |                                                |                      |                       |                   |                      |                                    |
| <b>Fire Departments</b> |                                                |                      |                       |                   |                      |                                    |
|                         | Prince Edward Firefighters Assoc<br>32200-8010 | \$8,000              | \$8,000               | 0%                | \$8,000              | \$8,000                            |
|                         | Farmville VFD<br>32200-7001                    | \$74,800             | \$74,800              | 0%                | \$74,800             | \$74,800                           |
|                         | Rice VFD<br>32200-7002                         | \$74,800             | \$74,800              | 0%                | \$74,800             | \$74,800                           |
|                         | Prospect VFD<br>32200-7003                     | \$74,800             | \$74,800              | 0%                | \$74,800             | \$74,800                           |
|                         | Hampden-Sydney VFD<br>32200-7005               | \$74,800             | \$74,800              | 0%                | \$74,800             | \$74,800                           |
|                         | Darlington Heights VFD<br>32200-7004           | \$74,800             | \$74,800              | 0%                | \$74,800             | \$74,800                           |
|                         | Meherrin VFD<br>32200-7007                     | \$74,800             | \$74,800              | 0%                | \$74,800             | \$74,800                           |
|                         | Pamplin VFD<br>32200-7006                      | \$74,800             | \$74,800              | 0%                | \$74,800             | \$74,800                           |
|                         | VFD Insurance<br>32200-7040                    | \$60,000             | \$60,000              | 0%                | \$60,000             | \$60,000                           |
|                         | VFD Fuel<br>32200-7041                         | \$0                  | \$35,000              | 100%              | \$35,000             | \$35,000                           |

**County of Prince Edward, Virginia  
FY 2022-2023 Donation Requests**

|  | Agency/Organization/Department | Approved<br>FY 21-22 | Requested<br>FY 22-23 | %<br>Increase Req | Co Admr<br>Recommend | Amount Proposed<br>in Work Session |
|--|--------------------------------|----------------------|-----------------------|-------------------|----------------------|------------------------------------|
|--|--------------------------------|----------------------|-----------------------|-------------------|----------------------|------------------------------------|

**Rescue Squads**

|  |                                          |          |           |      |          |          |
|--|------------------------------------------|----------|-----------|------|----------|----------|
|  | Prince Edward Rescue Squad<br>32300-7005 | \$86,800 | \$150,000 | 73%  | \$96,000 | \$98,000 |
|  | Meherrin Rescue<br>32300-7008            | \$13,000 | \$50,000  | 285% | \$25,000 | \$25,000 |

**1st Responders**

|  |                                            |         |         |    |         |         |
|--|--------------------------------------------|---------|---------|----|---------|---------|
|  | Hampden-Sydney 1st Responder<br>32200-7010 | \$5,000 | \$5,000 | 0% | \$5,000 | \$5,000 |
|--|--------------------------------------------|---------|---------|----|---------|---------|

**Units Outside the County**

|  |                                              |     |         |      |     |     |
|--|----------------------------------------------|-----|---------|------|-----|-----|
|  | Chesterfield County Med-Flight<br>32300-7012 | \$0 | \$1,600 | 100% | \$0 | \$0 |
|--|----------------------------------------------|-----|---------|------|-----|-----|

**County of Prince Edward, Virginia  
FY 2022-2023 Donation Requests**

| Agency/Organization/Department | Approved<br>FY 21-22 | Requested<br>FY 22-23 | %<br>Increase Req | Co Admr<br>Recommendations | Amount Proposed<br>in Work Session |
|--------------------------------|----------------------|-----------------------|-------------------|----------------------------|------------------------------------|
|--------------------------------|----------------------|-----------------------|-------------------|----------------------------|------------------------------------|

**GOVERNMENTAL AGENCIES**

|                                                        |                                          |                                          |     |                                 |                          |
|--------------------------------------------------------|------------------------------------------|------------------------------------------|-----|---------------------------------|--------------------------|
| STEPS - Community Action Program<br>53501-5615         | \$22,171                                 | \$22,171                                 | 0%  | \$22,171                        | \$22,171                 |
| Farmville/Prince Edward Library<br>73500-5640          | \$260,430                                | \$287,472                                | 10% | \$287,472                       | \$287,472                |
| Piedmont Soil & Water District<br>82400-5641           | \$6,840-Operations<br>\$5,000-Dam Maint. | \$6,840-Operations<br>\$5,000-Dam Maint. | 0%  | \$6,840 -Ops<br>\$5,000- Maint. | \$6,840.00<br>\$5,000.00 |
| Crossroads Community Services<br>52500-5640            | \$60,000                                 | \$60,000                                 | 0%  | \$60,000                        | \$60,000                 |
| Commonwealth Regional Council<br>81100-5640            | \$19,000                                 | \$19,000                                 | 0%  | \$19,000                        | \$19,000                 |
| SVCC<br>68100-5640                                     | \$8,797                                  | \$8,432                                  | -4% | \$8,432                         | \$8,432.00               |
| Virginia's Retreat/Virginia's Crossroads<br>81600-5897 | \$4,500                                  | \$4,500                                  | 0%  | \$4,500                         | \$4,500                  |
| Farmville Airport<br>81200-5648                        | \$7,600                                  | \$7,600                                  | 0%  | \$7,600                         | \$7,600                  |

|                                          |          |          |    |          |          |
|------------------------------------------|----------|----------|----|----------|----------|
| Farmville Area Bus<br>81200-5650         | \$25,000 | \$25,000 | 0% | \$25,000 | \$25,000 |
| Virginia Cooperative Extension<br>83500- | \$51,331 | \$53,608 | 4% | \$53,608 | \$53,608 |

**County of Prince Edward, Virginia  
FY 2022-2023 Donation Requests**

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|--------------------------------|----------------------|-----------------------|-------------------|----------------------|------------------------------------|
|--------------------------------|----------------------|-----------------------|-------------------|----------------------|------------------------------------|

**COMMUNITY AGENCIES & ORGANIZATIONS**

|                                     |            |          |             |      |             |          |
|-------------------------------------|------------|----------|-------------|------|-------------|----------|
| Habitat for Humanity                | 53501-5654 | \$5,000  | \$5,000     | 0%   | \$5,000     | \$5,000  |
| Virginia Legal Aid                  | 53501-5645 | \$1,350  | \$1,418     | 5%   | \$1,418     | \$1,418  |
| PE-FA Youth Association             | 71100-5640 | \$25,000 | \$25,000    | 0%   | \$25,000    | \$25,000 |
| Madeline's House                    | 53501-5651 | \$4,800  | \$36,723    | 665% | \$4,800     | \$4,800  |
| Downtown Farmville                  | 81200-5655 | \$8,000  | \$16,000    | 100% | \$8,000     | \$8,000  |
| Heart of Virginia Free Clinic       | 53501-5652 | \$6,000  | \$6,000     | 0%   | \$6,000     | \$6,000  |
| Piedmont Senior Resources           | 53501-5609 | \$17,256 | \$22,454    | 30%  | \$22,454    | \$22,454 |
| YMCA                                | 71100-5647 |          |             |      |             |          |
|                                     | 71100-5643 |          |             |      |             |          |
|                                     | 71100-5648 | \$30,000 | \$60,000.00 | 100% | \$30,000.00 | \$30,000 |
| R. R. Moton Museum                  | 72200-5641 | \$8,500  | \$8,500     | 0%   | \$8,500     | \$8,500  |
| Virso Recreation & Community Center | 71100-5649 | \$0      | \$0         |      | \$0         |          |
| Heart of Virginia Festival          | 71100-5642 | \$3,000  | \$3,000     | 0%   | \$3,000     | \$3,000  |
| STEPS                               |            |          |             |      |             |          |
|                                     | 53501-5610 | \$20,000 | \$20,000    | 0%   | \$20,000    | \$20,000 |
| Longwood Small Business             | 68100-5643 | \$2,000  | \$3,500     | 75%  | \$3,500     | \$2,000  |

**County of Prince Edward, Virginia  
FY 2022-2023 Donation Requests**

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|----------------------------------------------|----------------------|-----------------------|-------------------|----------------------|------------------------------------|
| Special Olympics<br>53501-5640               | \$1,000              | \$1,000               | 0%                | \$1,000              | \$1,000                            |
| FACES<br>53501-5637                          | \$6,250              | \$14,660              | 135%              | \$8,000              | \$6,250                            |
| Jolly Glee Sr. Citizens<br>53501-5613        | \$2,500              | \$2,500               | 0%                | \$2,500              | \$2,500                            |
| Blackstone Area Bus<br>81200-5652            | \$8,000              | \$8,480               | 6%                | \$8,480              |                                    |
| Piedmont Area Veterans Council<br>53501-5670 | \$10,000             | \$10,000              | 0%                | \$10,000             | \$10,000                           |
| SCOPE/Meals on Wheels<br>53501-5608          | \$5,000              | \$10,000              | 100%              | \$5,000              | \$5,000                            |
| Farmville Chamber of Commerce<br>81200-5647  | \$250                | \$275                 | 0%                | \$275                | \$275                              |

|                                |         |         |    |         |         |
|--------------------------------|---------|---------|----|---------|---------|
| Contingency Fund<br>53501-6999 | \$5,000 | \$5,000 | 0% | \$5,000 | \$5,000 |
|--------------------------------|---------|---------|----|---------|---------|