

PUBLIC HEARING NOTICE



COUNTY AND SCHOOL BUDGET AND TAX LEVIES FOR THE FISCAL YEAR COMMENCING JULY 1, 2023 COUNTY OF PRINCE EDWARD, VIRGINIA



The Board of Supervisors of the County of Prince Edward will hold a public hearing on **TUESDAY, April 18, 2023 at 7:00 p.m.** in the Board of Supervisors Room, Prince Edward County Courthouse, 111 N. South Street, 3rd Floor, Farmville, Virginia, on the proposed **FY24 County Budget, FY24 School Budget and 2023 Tax Levies**. A full copy of the proposed FY24 Budget, including a comparison with the FY23 Budget, is available for review on the County web site: www.co.prince-edward.va.us.

The following synopsis of the proposed

consolidated FY24 County and FY24 School Budget is prepared and published for informational and fiscal planning purposes only. The inclusion in the proposed budget of any item(s) does not constitute an obligation or commitment on the part of the Prince Edward County Board of Supervisors to appropriate any funds for that purpose. There is no allocation or designation of any funds of the County for any purpose until there has first been an appropriation for that purpose by the Board of Supervisors.

- GENERAL FUND -

ANTICIPATED REVENUES:

Revenue from Local Sources:	
General Property Taxes	\$17,450,000
Other Local Taxes	\$5,710,000
Permits and Licenses	\$185,000
Fines and Forfeitures	\$205,000
Revenue from Use of Money & Property	\$944,754
Charges for Services	\$241,721
Miscellaneous Income	\$84,100
Recovered Costs	\$138,665
Revenue from General Fund	\$521,099
Revenue from the Commonwealth	\$5,201,516
Revenue from Federal Government	\$94,524
TOTAL GENERAL FUND REVENUES	\$30,776,379

PROPOSED EXPENDITURES:

Board of Supervisors	\$226,097
General/Financial Administration	\$2,348,079
Board of Elections/Registrar	\$333,996
Judicial Administration	\$1,553,203
Public Safety	\$6,149,794
Public Works	\$2,770,380
Health & Welfare	\$2,046,894
Education	\$10,624,196
Parks/Recreation/Culture	\$386,472
Community Development	\$760,440
General Expense	\$292,775
Capital Projects	\$2,113,508
Debt Service	\$1,170,545
TOTAL GENERAL FUND EXPENDITURES	\$30,776,379

- SCHOOL FUND -

ANTICIPATED REVENUES:

Other Sources	\$110,500
Revenue from the Commonwealth	\$17,449,624
Revenue from the Federal Government	\$916,892
Transfer from County General Fund	\$10,611,786
Total Anticipated Revenues	\$29,088,802

PROPOSED EXPENDITURES:

Instruction	\$22,035,387
Administration, Health, Attendance	\$1,550,000
Pupil Transportation	\$1,950,000
Operations & Maintenance	\$1,888,000
Facilities	\$150,000
Technology	\$1,000,000
Debt Service	\$515,415
Total Proposed Expenditures	\$29,088,802

- SCHOOL CAFETERIA FUND -

Total Anticipated Revenues	\$1,469,883
Total Proposed Expenditures	\$1,469,883

- SOCIAL SERVICES FUND -

ANTICIPATED REVENUES:

Revenue from the Commonwealth	\$982,649
Revenue from the Federal Government	\$1,673,159
Transfer from County General Fund	\$675,578
Recovered Cost	\$4,500
Total Anticipated Revenues	\$3,335,886

Total Proposed Expenditures

\$3,335,886

- WATER FUND -

Total Anticipated Revenues	\$232,442
Total Proposed Expenditures	\$232,442

- SEWER FUND -

Total Anticipated Revenues	\$114,600
Total Proposed Expenditures	\$114,600

- LANDFILL CONSTRUCTION FUND -

ANTICIPATED REVENUES:

Interest	\$15,000
Landfill Charges	\$500,000
Total Anticipated Revenues	\$515,000

PROPOSED EXPENDITURES:

Transfer to Solid Waste/Landfill	\$515,000
Total Proposed Expenditures	\$515,000

- DARE FUND -

Total Anticipated Revenues	\$2,000
Total Proposed Expenditures	\$2,000

- SOLID WASTE FUND -

ANTICIPATED REVENUES:

Landfill Charges	\$700,000
Recycling Fees	\$30,000
Transfer from General/Landfill Fund	\$1,068,967
Total Anticipated Revenues	\$1,798,967

PROPOSED EXPENDITURES:

Collections	\$672,079
Landfill	\$1,126,888
Total Proposed Expenditures	\$1,798,967

- GRANITE FALLS CDA FUND -

Total Anticipated Revenues	\$1,600
Total Proposed Expenditures	\$1,600

- HEALTH INSURANCE FUND -

Total Anticipated Revenues	\$1,146,358
Total Proposed Expenditures	\$1,146,358

- POPLAR HILL CDA FUND -

Total Anticipated Revenues	\$120,000
Total Proposed Expenditures	\$120,000

- EMS DISTRICT FUND -

Total Anticipated Revenues	\$335,500
Total Proposed Expenditures	\$335,500

- PIEDMONT COURT SERVICES FUND -

Total Anticipated Revenues	\$795,330
Total Proposed Expenditures	\$795,330

TOTAL COUNTY OPERATIONS FOR FY24 **\$69,732,747**

It is the County's intent to comply with the requirements of the Americans with Disabilities Act. Should you require special accommodations, please contact Douglas P. Stanley, County Administrator, at 434-392-8837, by April 14, 2023.

**BY ORDER OF THE BOARD OF SUPERVISORS
PRINCE EDWARD COUNTY, VIRGINIA
Douglas P. Stanley, County Administrator**

NOTE: This Proposed Budget is contingent upon receipt of all federal, state & local funding.

PROPOSED TAX RATES

Notice is hereby given that the Board of Supervisors of Prince Edward County, Virginia, proposes the following tax levies for the tax year 2023:

Unit Levy—All Districts— Per \$100 Assessed Valuation

Levy	2022 Actual Levy	2023 Proposed Levy
Real Estate	\$0.47	\$0.51
Tangible Personal Property - Motor Vehicles	\$4.50	\$4.50
Tangible Personal Property - Business Furniture & Fixtures	\$4.50	\$4.50
Tangible Personal Property - Heavy Equipment	\$4.50	\$4.50
Machinery & Tools	\$4.20	\$4.20
Merchant's Capital	\$0.70	\$0.70
Personal Property - Data Center	\$1.00	\$1.00
EMS Levy-Real Estate	\$0.01	\$0.01
EMS Levy-Tangible Personal Property - Motor Vehicles	\$0.10	\$0.10
EMS Levy-Tangible Personal Property - Business Furniture & Fixtures	\$0.10	\$0.10
EMS Levy-Tangible Personal Property - Heavy Equipment	\$0.10	\$0.10
Additional Special Levy—Poplar Hill CDA District Only—Per \$100 Assessed Valuation		
Levy	2022 Actual Levy	2023 Proposed Levy
Poplar Hill CDA Real Estate Special Levy	\$1.00	\$1.00