



# FY 2023-2024 BUDGET WORK SESSION March 21, 2023

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- 2:00 p.m.
1. The Chair will call to order the reconvened meeting of the Board of Supervisors
  2. Presentation of Donation Requests – Doug Stanley
  3. FY 2023-2024 Budget Schedule
  4. VDOT 2024-2029 Secondary Six-Year Plan Discussion – Scott Frederick Resident Engineer, Farmville Residency
  5. Recess

Recess: Until March 28, 2023 at 5:30 p.m., in the Board of Supervisors Room – Budget Work Session



PRINCE EDWARD COUNTY  
BUDGET PRESENTATION MEETING

MARCH 21, 2023  
2:00 P.M.

- 2:00 p.m. STEPS – Sharon Harrup
- 2:05 p.m. FACES – Paul Baker
- 2:10 p.m. Piedmont Soil and Water Conservation District – Deanna Fehrer
- 2:15 p.m. Special Olympics – Audrey Mulder
- 2:20 p.m. BABS – Mary Murphy
- 2:25 p.m. Piedmont Area Veterans Council – Kevin Murphy & Sarah Maddox
- 2:30 p.m. Longwood University Small Business – Sherry McGuire
- 2:35 p.m. Jolly Glee Seniors – Bernetta S. Watkins
- 2:40 p.m. Piedmont Senior Resources – Justine Young
- 2:45 p.m. Farmville Downtown Partnership – Paul Hoffman
- 2:50 p.m. Central VA Regional Library – Rick Ewing
- 2:55 p.m. PEFYA – Stefanie Riviere
- 3:00 p.m. Heart of Virginia Free Clinic – Pat Payne
- 3:05 p.m. Heart of Virginia Festival – Susan Sullivan
- 3:10 p.m. YMCA – Josh Gravette
- 3:15 p.m. Piedmont Area Habitat for Humanity – Sam Rabon
- 3:20 p.m. Virginia Legal Aid – Beth Kent
- 3:25 p.m. Moton Museum – Cameron Patterson
- 3:30 p.m. Prince Edward Volunteer Rescue Squad – Deanna Lester
- 3:35 p.m. Longwood Center for the Visual Arts – Rachel Ivers





## County of Prince Edward FY 2023-2024 Budget Schedule

| DATE              | ACTIVITY                                                                                                                                                                         | TIME/LOCATION                                      |
|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|
| January 20, 2023  | Budget Preparation Guide distributed to County Departments and Constitutional Offices                                                                                            |                                                    |
| January 20, 2023  | Donation Request forms distributed                                                                                                                                               |                                                    |
| Feb. 1-24, 2023   | Budget work sessions between Departments and County Administrator                                                                                                                |                                                    |
| February 14, 2023 | Joint Finance Committee Meeting of Board of Supervisors and School Board                                                                                                         | 5:00 p.m.<br>Board of Supervisors Room             |
| February 22, 2023 | Board of Supervisors Budget Planning Meeting (Davenport Presentation)                                                                                                            | 5:30 p.m.<br>Board of Supervisors Room             |
| February 24, 2023 | Budget worksheets submitted to County Administrator                                                                                                                              |                                                    |
| March 8, 2023     | Joint Finance Committee Meeting of Board of Supervisors and School Board                                                                                                         | 1:00 p.m.<br>School Board Office                   |
| March 10, 2023    | Revenue estimated completed by County Administrator                                                                                                                              |                                                    |
| March 14, 2023    | Presentation of County Administrator's proposed budget to Board of Supervisors                                                                                                   | <b>5:30 p.m.</b><br>Board of Supervisors Room      |
| March 21, 2023    | Board of Supervisors budget work session – presentations by outside agencies                                                                                                     | 2:00 p.m.<br>Board of Supervisors Room             |
| March 28, 2023    | <b>School Superintendent budget presentation to Board of Supervisors and School Board</b><br><br>Board of Supervisors authorizes Public Hearing for April 18 (Ad date – April 7) | 5:30 p.m.<br>Board of Supervisors Room             |
| April 11, 2023    | Board of Supervisors Budget Work Session (If needed)                                                                                                                             | 5:30 p.m.<br>3 <sup>rd</sup> Floor Conference Room |
| April 18, 2023    | Board of Supervisors Budget Work Session (If needed)                                                                                                                             | 5:30 p.m.<br>3 <sup>rd</sup> Floor Conference Room |
| April 18, 2023    | Public Hearing on County & School Budgets & Tax Rates (PC Meeting will need to be rescheduled)                                                                                   | 7:00 p.m.<br>Board of Supervisors Room             |
| April 25, 2023    | Budget Work Session, Adoption of County & School Budgets & Tax Rates                                                                                                             | 7:00 p.m.<br>Board of Supervisors Room             |
| June 6, 2023      | Approval of Appropriations.                                                                                                                                                      | 7:00 p.m.<br>Board of Supervisors Room             |

Adopted by the Board of Supervisors at its meeting on October 11, 2022.

Subject to change, by action of the Board of Supervisors.

**Revised: March 10, 2023**





**BOARD OF SUPERVISORS MEETING**  
**VDOT SIX-YEAR PLAN WORK SESSION**

**March 21, 2023**  
**4:30 p.m.**

1. **Discussion of Six Year Plan:**
  - Review/Update of Existing FY 24-29 Six Year Plan Projects.
  - Funding for unpaved road.
  - Map showing unpaved roads with more than 50 vpd.
  - Discussion of new roads.
2. **Safety Fund Projects:**
  - Amount of funding.
  - Project criteria.
  - Update on Abilene Road Project.
  - Discussion of other potential safety projects.
3. **Authorize Public Hearing on Six-Year Plan – April 11, 2023 at 7:30 p.m.**
4. **Other Highway Matters**
5. **Adjourn or Recess.**



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Secondary System  
 Prince Edward County  
 Construction Program  
 Estimated Allocations

Fund	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
TeleFee	\$49,091	\$49,091	\$49,091	\$49,091	\$49,091	\$49,091	\$294,546
District Grant - Unpaved	\$378,011	\$432,918	\$432,918	\$452,815	\$452,815	\$452,815	\$2,802,288
Total	\$427,102	\$482,007	\$482,007	\$501,906	\$501,906	\$501,906	\$2,866,834

Board Approval Date:

*[Signature]* 5/18/2022

Residency Administrator

Date

*[Signature]* 5.12.2022

County Administrator

Date

District: Lynchburg

County: Prince Edward County

Board Approval Date:

2023-24 through 2027-28

Route	Road Name	Estimated Cost		Traffic Count
PPMS ID	Project #			Scope of Work
Accomplishment	Description			FHWA #
Type of Funds	FROM			Comments
Type of Project	TO			
Priority #	Length	Ad Date		
0751	HIDDEN LAKE ROAD	PE	\$0	140
115397	0751073626	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT S	RTE 751 - RURAL RUSTIC (SURFACE TREAT NON-HARD SURFACE)	CN	\$175,000	17005
State forces/Hired equip CN Only	0.900 MILE NORTH OF RTE 657	Total	\$175,000	
	RTE 685			
0002.01	1.3			
0740	COPPER HILL ROAD	PE	\$0	70
115398	0740073627	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT S	RTE 740 - RURAL RUSTIC (SURFACE TREAT NON-HARD SURFACE)	CN	\$126,000	17005
State forces/Hired equip CN Only	RTE 636	Total	\$126,000	
	DEAD END			
0002.02	0.7			
0628	MILL CREEK ROAD	PE	\$0	150
115565	0628073629	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT S	RTE 628 - RURAL RUSTIC (SURFACE TREAT NON-HARD SURFACE)	CN	\$368,000	17005
State forces/Hired equip CN Only	RTE 724	Total	\$368,000	
	RTE 632			
0002.03	2.3			
0702	BOLDEN FLOURNOY ROAD	PE	\$0	80
115566	0702073631	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	RTE 702 - RURAL RUSTIC (SURFACE TREAT NON-HARD SURFACE)	CN	\$208,000	17005
State forces/Hired equip CN Only	REDD SHOP ROAD	Total	\$208,000	
	DEAD END			
0002.04	1.3			
0744	WHISPERING WOODS ROAD	PE	\$0	70
115567	0744073P01	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	RTE 744 - RURAL RUSTIC (SURFACE TREAT NON-HARD SURFACE)	CN	\$256,000	17005
State forces/Hired equip CN Only	RTE 15	Total	\$256,000	
	DEAD END			
0002.05	1.6			

0730	SCHOOLHOUSE ROAD	PE	\$0	110
115588	0730073P01	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	RTE 730 - RURAL RUSTIC (SURFACE TREAT NON-HARD SURFACE)	CN	\$68,000	17005
State forces/Hired equip CN Only	RTE 604	Total	\$68,000	
	DEAD END			
0002.06	0.4			
0771	BRIERY WAY ROAD	PE	\$0	
121574	0771073647	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	RTE 771 - RURAL RUSTIC (SURFACE TREAT NON-HARDSURFACE)	CN	\$50,000	17005
State forces/Hired equip CN Only	ROUTE 15	Total	\$50,000	
	SUBDIVISION			
0002.07	0.4			
0780	OLD OAK ROAD	PE	\$0	90
115569	0780073P01	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	RTE 780 - RURAL RUSTIC (SURFACE TREAT NON-HARD SURFACE)	CN	\$102,000	17005
State forces/Hired equip CN Only	RTE 648	Total	\$102,000	
	DEAD END			
0002.08	0.6			
0632	FALKLAND ROAD	PE	\$0	130
115570	0632073P01	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	RTE 632 - RURAL RUSTIC (SURFACE TREAT NON-HARD SURFACE)	CN	\$221,000	17005
State forces/Hired equip CN Only	2.550 MILE EAST OF RTE 633	Total	\$221,000	
	RTE 630			
0002.09	1.3			
0647	RICE CREEK ROAD	PE	\$0	
121582	647073651	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	RTE 647 - RURAL RUSTIC (SURFACE TREAT NON-HARDSURFACE)	CN	\$161,000	17005
State forces/Hired equip CN Only	ROUTE 630 RED SHOP ROAD	Total	\$161,000	
	BRIDGE			
0002.10	1.2			
0682	JUNCTION CANAL ROAD	PE	\$0	
121576	0682073649	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	RTE 682 - RURAL RUSTIC (SURFACE TREAT NON-HARDSURFACE)	CN	\$294,000	17005
State forces/Hired equip CN Only	ROUTE 671	Total	\$294,000	
	ROUTE 668			
0002.11	2.1			

0611	QUAIL CROSSING ROAD	PE	\$0	
121577	0611073650	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	RTE 611 - RURAL RUSTIC (SURFACE TREAT NON-HARDSURFACE)	CN	\$294,000	17005
State forces/Hired equip CN Only	ROUTE 613	Total	\$294,000	
0002.12	ROUTE 612			
	2.1			
0647	LOMAN ROAD	PE	\$0	
121575	647073648	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	RTE 647 - RURAL RUSTIC (SURFACE TREAT NON-HARDSURFACE)	CN	\$161,000	17005
State forces/Hired equip CN Only	0.50 MILES EAST OF ROUTE 15	Total	\$161,000	
0002.13	ROUTE 630 MEHERRIN ROAD			
	1.2			
0625	FEATHER FIN ROAD	PE	\$0	
121583	0625073652	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	RTE 625 - RURAL RUSTIC (SURFACE TREAT NON-HARDSURFACE)	CN	\$420,000	17005
State forces/Hired equip CN Only	APPOMATTOX COUNTY LINE	Total	\$420,000	
0002.14	ROUTE 608 PEAKS ROAD			
	3.0			
0668	BELL ROAD	PE	\$0	
121584	0668073653	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	RTE 668 - RURAL RUSTIC (SURFACE TREAT NON-HARDSURFACE)	CN	\$42,000	17005
State forces/Hired equip CN Only	ROUTE 667	Total	\$42,000	
0002.15	ROUTE 682			
	0.3			
0632	SHULTZ MILL ROAD	PE	\$0	
121585	0632073654	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	RTE 632 - RURAL RUSTIC (SURFACE TREAT NON-HARDSURFACE)	CN	\$219,800	17005
State forces/Hired equip CN Only	0.40 MILES WEST OF ROUTE 696	Total	\$219,800	
0002.16	ROUTE 628			
	1.6			
9999	VARIOUS	PE	\$0	
119173	9999073P27	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	FY27 PRINCE EDWARD COUNTY UNPAVED ROAD PROJECTS	CN	\$50,000	17005
State forces/Hired equip CN Only	VARIOUS	Total	\$50,000	
0002.17	VARIOUS			



9999 115564 STATE FORCES/HIRED EQUIPMENT  State forces/Hired equip CN Only  0002.18	VARIOUS 9999073638 FY28 Prince Edward County Rural Rustic Road Projects VARIOUS VARIOUS	PE RW CN  Total	\$0 \$0 \$211,441  \$211,441	Resurfacing 17005
9999 -26844 NOT APPLICABLE  0006.01	9999073646 PRINCE EDWARD COUNTYWIDE - TRANSPORTATION SERVICES	PE RW CN  Total	\$10,000 \$10,000 \$50,000  \$70,000	
9999 -18318 NOT APPLICABLE  0006.02	9999073810 PRINCE EDWARD COUNTY UNPAVED ROAD FUNDING	PE RW CN  Total	\$0 \$0 \$0  \$0	
4007 99845 NOT APPLICABLE  S  9999.99	1204007 PRINCE EDWARD COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE RW CN  Total	\$0 0 \$0 \$250,000  \$250,000	Safety 16021 TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
4005 100082 NOT APPLICABLE  S  9999.99	1204005 PRINCE EDWARD COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE RW CN  Total	\$0 0 \$0 \$250,000  \$250,000	Preliminary Engineering 16015 MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.
4008 100321 NOT APPLICABLE  S  9999.99	1204008 PRINCE EDWARD COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE RW CN  Total	\$0 0 \$0 \$250,000  \$250,000	Right of Way 16016 USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.

9999		PE	\$0
116955	9999073640	RW	\$0
NOT APPLICABLE	PRINCE EDWARD COUNTYWIDE DRAINAGE IMPROVEMENTS	CN	\$40,010
		Total	\$40,010
9999.99			

**BOARD OF SUPERVISORS**



**COUNTY ADMINISTRATOR**

Douglas P. Stanley, AICP, ICMA-CM

Post Office Box 382  
111 N. South Street, 3<sup>rd</sup> Floor  
Farmville, VA 23901

Office: (434) 392-8837  
Fax: (434) 392-6683

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[www.co.prince-edward.va.us](http://www.co.prince-edward.va.us)

- Odessa H. Pride, Ed.D.  
Chair
- Llew W. Gilliam, Jr.  
Vice Chair
- Beverly M. Booth
- J. David Emert
- Pattie Cooper-Jones
- Robert M. Jones
- Jerry R. Townsend
- James R. Wilck

**COUNTY OF PRINCE EDWARD, VIRGINIA**

**A RESOLUTION OF THE  
BOARD OF SUPERVISORS OF THE COUNTY OF PRINCE EDWARD, VIRGINIA**

**FY 23-28 SIX-YEAR ROAD PLAN  
AND FY 23 CONSTRUCTION PRIORITY LIST**

At a regular meeting of the Board of Supervisors of the County of Prince Edward, Virginia, held at the Prince Edward County Courthouse, Board of Supervisors Room, Tuesday, May 10, 2022, at 7:00 p.m.:

**MEMBERS PRESENT:**

**MEMBERS ABSENT:**

- Odessa H. Pride, Ed.D., Chair
- Llew W. Gilliam, Jr., Vice-Chair
- Beverly M. Booth
- Pattie Cooper-Jones
- J. David Emert
- Robert M. Jones
- Jerry R. Townsend
- James R. Wilck

None

On motion of Supervisor Townsend, seconded by Supervisor Wilck, and carried by the following vote:

**AYE:**

**NAY:**

- Odessa H. Pride, Ed.D., Chair
- Llew W. Gilliam, Jr., Vice-Chair
- Beverly M. Booth
- Pattie Cooper-Jones
- J. David Emert
- Robert M. Jones
- Jerry R. Townsend
- James R. Wilck

None

**WHEREAS**, Section 33.2-331 of the *Code of Virginia*, 1950, as amended, provides the opportunity for each county to work with the Virginia Department of Transportation on the development of a Secondary Six-Year Road Plan and budget; and

**WHEREAS**, this Board has previously agreed to assist in the preparation of this Plan, in accordance with the Department of Transportation policies and procedures, and participated in a public hearing on the proposed Plan (FY 2023 through 2028), as well as the Construction Priority List (FY 2023) on May 10, 2022, after being duly advertised so that all citizens of the County had the opportunity to participate in said hearing and to make comments and recommendations concerning the proposed Plan and Priority List; and

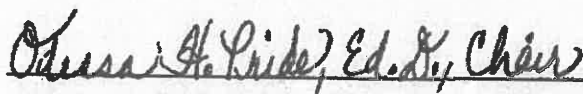
**WHEREAS**, Scott D. Frederick, P.E., Resident Engineer, Virginia Department of Transportation, appeared before the Board and recommended approval of the Six-Year Plan for Secondary Roads (FY 2023 through 2028) and the Construction Priority List (FY 2023) for Prince Edward County;

**NOW, THEREFORE, BE IT RESOLVED** that since said Plan appears to be in the best interests of the Secondary Road System in Prince Edward County and of the citizens residing on the Secondary System, said Secondary Six-Year Plan (FY 2023 through 2028) and Construction Priority List (FY 2023) are hereby approved as presented at the public hearing

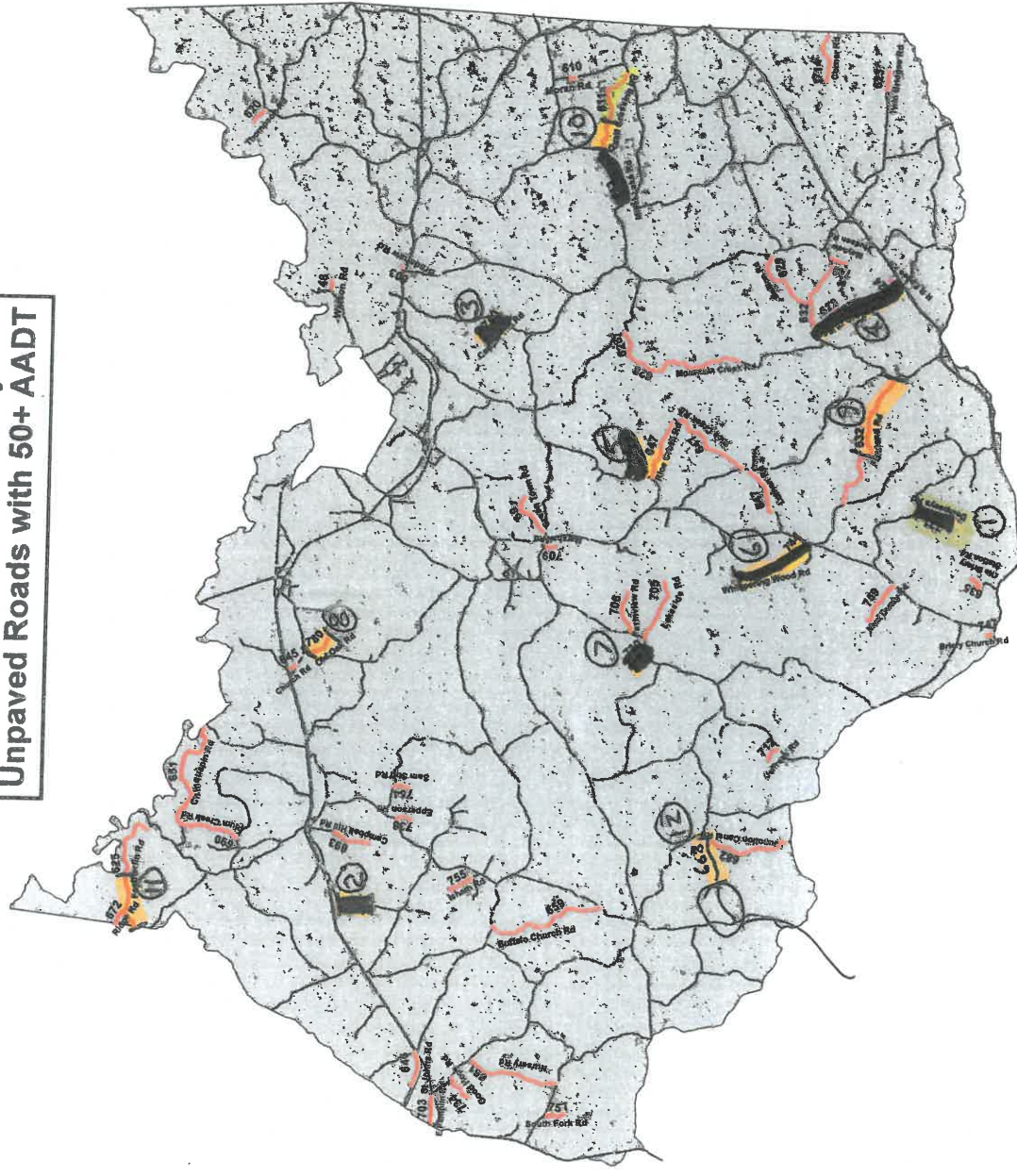
Certification

*I hereby certify that the foregoing resolution was duly considered by the Board of Supervisors of the County of Prince Edward, Virginia at a regular board meeting in Prince Edward County, Virginia, at which a quorum was present and that same was passed this 10<sup>th</sup> day of May, 2022.*

CERTIFIED TRUE COPY

  
Odessa H. Pride, Ed.D., Chair, Board of Supervisors

**Prince Edward County  
Unpaved Roads with 50+ AADT**



**UNDER CONSTRUCTION**  
**CURRENT SIX YEAR PLAN**

