

## FY 2024 - 2025 BUDGET WORK SESSION March 19, 2024

- 2:00 p.m. 1. The Chair will call to order the reconvened meeting of the Board of Supervisors
  - 2. Presentation of Donation Requests Doug Stanley
  - 3. FY 2024-2025 Budget Schedule
- 4:00 p.m. 4. VDOT 2024-2029 Secondary Six-Year Plan Discussion William L. King, Jr., Assistant Residency Administrator, VDOT Farmville
  - 5. Recess

<u>Recess:</u> Until March 26, 2024 at 5:30 p.m., in the Board of Supervisors Room – Budget Work Session



## PRINCE EDWARD COUNTY BUDGET PRESENTATION MEETING

#### MARCH 19, 2024 2:00 P.M.

2:00 p.m.	Special Olympics – Audrey Mulder
2:05 p.m.	Crossroads Community Service Board – Dr. Moore
2:10 p.m.	Longwood University Small Business – Sheri McGuire & Dana Knott
2:15 p.m.	STEPS – Shawn Rozier
2:20 p.m.	STEPS DV (Madeline's House) – Linda Paige
2:25 p.m.	Piedmont Senior Resources – Justine Young
2:30 p.m.	Southside Virginia ASAP – Roy-Keith Lloyd
2:35 p.m.	BABS – Alex Davis
2:40 p.m.	Piedmont Habitat for Humanity – Sam Rabon
2:45 p.m.	Heart of Virginia Free Clinic – Pat Payne
2:50 p.m.	Jolly Glee Seniors – Bernetta S. Watkins
2:55 p.m.	Virginia Legal Aid – Pam Decamp
3:00 p.m.	Heart of Virginia Festival – Susan Sullivan
3:05 p.m.	Farmville Downtown Partnership – Paul Hoffman
3:10 p.m.	PEFYA – Jeffrey Sargent
3:15 p.m.	FACES – Joanna Baker
3:20 p.m.	Moton Museum – Cainan Townsend

3:25 p.m. Piedmont Area Veterans Council –Sarah Maddox



- 3:30 p.m. Longwood Center for the Visual Arts Rachel Ivers
- 3:35 p.m. Children's Book Festival Juanita Giles
- 3:40 p.m. Central VA Regional Library Rick Ewing
- 3:45 p.m. Commonwealth Regional Council Melody Foster
- 3:50 p.m. Virginia Heartland Regional Economic Development Alliance Melody Foster
- 3:55 p.m. YMCA TBD



### **County of Prince Edward** FY 2024 - 2025 Budget Schedule

DATE	ACTIVITY	TIME/LOCATION
January 19, 2024	Budget Preparation Guide distributed to County Departments and Constitutional Offices	
January 19, 2024	Donation Request forms distributed	
Feb. 1-23, 2024	Budget work sessions between Departments and County Administrator	
February 20, 2024	Joint Finance Committee Meeting of Board of Supervisors and School Board	3:30 p.m. Board of Supervisors Room
February 20, 2024	Board of Supervisors Budget Planning Meeting (Davenport Presentation)	5:30 p.m. Board of Supervisors Room
February 23, 2024	Budget worksheets submitted to County Administrator	1
February 28, 2024	Joint Finance Committee Meeting of Board of Supervisors and School Board (Cancelled – Reschedule for another date)	1:00 p.m. School Board Office
March 8, 2024	Revenue estimated completed by County Administrator	
March 12, 2024	Presentation of County Administrator's proposed budget to Board of Supervisors	5:30 p.m. Board of Supervisors Room
March 19, 2024	Board of Supervisors budget work session – presentations by outside agencies	2:00 p.m. Board of Supervisors Room
March 26, 2024	School Superintendent budget presentation to Board of Supervisors and School Board	5:30 p.m. Board of Supervisors Room
	Board of Supervisors authorizes Public Hearing for April 16 (Ad date – April 5)	
April 9, 2024	Board of Supervisors Budget Work Session (If needed)	5:30 p.m. 3 <sup>rd</sup> Floor Conference Room
April 16, 2024	Board of Supervisors Budget Work Session (If needed)	5:30 p.m. 3 <sup>rd</sup> Floor Conference Room
April 16, 2024	Public Hearing on County & School Budgets & Tax Rates (PC Meeting will need to be rescheduled)	7:00 p.m. Board of Supervisors Room
April 23, 2024	Budget Work Session, Adoption of County & School Budgets & Tax Rates	7:00 p.m. Board of Supervisors Room
June 11, 2024	Approval of Appropriations	7:00 p.m. Board of Supervisors Room

Adopted by the Board of Supervisors at its meeting on November  $9\cdot2023$ . Subject to change, by action of the Board of Supervisors.

Last updated: January 31, 2024



#### **BOARD OF SUPERVISORS MEETING**

#### **VDOT SIX-YEAR PLAN WORK SESSION**

March 19, 2024 4:00p.m.

- 1. Discussion of Six Year Plan:
  - Review /Update of Existing FY 25-30 Six Year Plan Projects
  - Funding for unpaved road
  - Map showing unpaved roads with more than 50 vpd
  - Discussion of new roads
- 2. Safety Fund Projects:
  - Amount of funding.
  - Project criteria.
  - Update on Abilene Road Project.
  - Discussion of other potential safety projects.
- 3. Authorize Public Hearing on Six-Year Plan April 9, 2024 at 7:30 p.m.
- 4. Other Highway Matters
- 5. Adjourn or Recess.

# Secondary System Prince Edward County Construction Program Estimated Allocations

Fund	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
TeleFee	\$45,973	\$45,973	\$45,973	\$45,973	\$45,973	\$45,973	\$275,838
District Grant - Unpaved	\$378,011	\$432,916	\$118,252	\$118,252	\$118,252	\$118,252	\$1,283,935
Total	\$423,984	\$478,889	\$164,225	\$164,225	\$164,225	\$164,225	\$1,559,773

Board Approval Date:

Scott D. Frederick 7-7-2023

Residency Administrator

Date

County Administrator

Date

District: Lynchburg

County: Prince Edward County

Board Approval Date:

2024-25 through 2028-29

Board Apploval Date.		2024-7	25 through 2028-29	
Route	Road Name	T -	Estimated Cost	Traffic Count
PPMS ID	Project #			Scope of Work
Accomplishment	Description			FHWA#
Type of Funds	FROM			Comments
Type of Project	то	1		
Priority #	Length			
0751	HIDDEN LAKE ROAD	PE	\$0	140
115397	0751073626	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	RTE 751 - RURAL RUSTIC (SURFACE TREAT NON-HARD SURFACE)	CN	\$165,746	
\$	0.900 MILE NORTH OF RTE 657	Total	\$165,746	
State forces/Hired equip CN Only	RTE 685			
0002.01	1.3			
0740	COPPER HILL ROAD	PE	\$0	70
115398	0740073627	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	RTE 740 - RURAL RUSTIC (SURFACE TREAT NON-HARD SURFACE)	CN	\$119,505	17005
S	RTE 636	Total	\$119,505	
State forces/Hired equip CN Only	DEAD END			
0002.02	0.7			
0628	MILL CREEK ROAD	PE	\$0	150
115565	0628073629	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	RTE 628 - RURAL RUSTIC (SURFACE TREAT NON- HARD SURFACE)	CN	\$368,000	17006
S	RTE 724	Total	\$368,000	
State forces/Hired equip CN Only	RTE 632			
0002.03	2.3			

0702	BOLDEN FLOURNOY ROAD	PE	\$0	80
115566	0702073631	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	RTE 702 - RURAL RUSTIC (SURFACE TREAT NON-HARD SURFACE)	CN	\$208,000	17005
S	REDD SHOP ROAD	Total	\$208,000	
State forces/Hired equip CN Only	DEAD END			
0002,04	1.3			
0744	WHISPERING WOODS ROAD	PE	\$0	70
115567	0744073P01	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	RTE 744 - RURAL RUSTIC (SURFACE TREAT NON-HARD SURFACE)	CN	\$213,965	
S	RTE 15	Total	\$213,965	
State forces/Hired equip CN Only	DEAD END			
0002.05	1.6			
0730	SCHOOLHOUSE ROAD	PE	\$0	110
115568	0730073P01	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	RTE 730 - RURAL RUSTIC (SURFACE TREAT NON-HARD SURFACE)	CN	\$62,947	17005
8	RTE 604	Total	\$62,947	
State forces/Hired equip CN Only	DEAD END			
0002.08	0.4			
771	BRIERY WAY ROAD	PE	\$0	
21574	0771073647	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	RTE 771 - RURAL RUSTIC (SURFACE TREAT NON-HARDSURFACE)	CN	\$50,000	17005
	0.36 MILES WEST OF RTE 15	Total	\$50,000	
State forces/Hired equip CN Only	RTE 15			
0002.07	0.4			

Page 3 of 6

0780	OLD OAK ROAD	PE	\$0	90
115569	0780073P01	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	RTE 780 - RURAL RUSTIC (SURFACE TREAT NON-HARD SURFACE)	CN	\$102,000	17005
	RTE 648	Total	\$102,000	
State forces/Hired equip CN Only	DEAD END			
0002.08	0.6			
0632	FALKLAND ROAD	PE	\$0	130
115570	0632073P01	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	RTE 632 - RURAL RUSTIC (SURFACE TREAT NON-HARD SURFACE)	CN	\$221,000	17005
	2.550 MILE EAST OF RTE 633	Total	\$221,000	
State forces/Hired equip CN Only	RTE 630			
0002.09	1.3			
0647	RICE CREEK ROAD	PE	\$0	
121582	0647073651	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	RTE 647 - RURAL RUSTIC (SURFACE TREAT NON-HARDSURFACE)	CN	\$161,000	
	ROUTE 630 RED SHOP ROAD	Total	\$161,000	
State forces/Hired equip CN Only	BRIDGE			
0002.10	1.2			
682	JUNCTION CANAL ROAD	PE	\$0	
21576	0682073649	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	RTE 682 - RURAL RUSTIC (SURFACE TREAT NON-HARDSURFACE)	CN	\$294,000	17005
	ROUTE 671	Total	\$294,000	
State forces/Hired equip CN Only	ROUTE 668			
002.11	2.1			

0611	QUAIL CROSSING ROAD	PE	\$0	
121577	0611073650	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	RTE 611 - RURAL RUSTIC (SURFACE TREAT NON-HARDSURFACE)	CN	\$294,000	
	ROUTE 613	Total	\$294,000	
State forces/Hired equip CN Only	ROUTE 612			
0002.12	2.1			
0647	LOMAN ROAD	PE	\$0	
121575	0647073648	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	RTE 647 - RURAL RUSTIC (SURFACE TREAT NON-HARDSURFACE)	CN	\$161,000	17005
	0.50 MILES EAST OF ROUTE 15	Total	\$161,000	
State forces/Hired equip CN Only	ROUTE 630 MEHERRIN ROAD			
0002.13	1.2			
0625	FEATHER FIN ROAD	PE	\$0	
121583	0625073652	RW	\$0	Resurfacing
STATE FORCES/HIRED EQUIPMENT	RTE 625 - RURAL RUSTIC (SURFACE TREAT NON-HARDSURFACE)	CN	\$420,000	17005
	APPOMATTOX COUNTY LINE	Total	\$420,000	
State forces/Hired equip CN Only	ROUTE 609 PEAKS ROAD		1	
0002.14	3.0			
0688	BELL ROAD	PE	\$0	
121584	0668073653	RW	\$0	Resurfacing
	RTE 666 - RURAL RUSTIC (SURFACE TREAT NON-HARDSURFACE)	CN	\$42,000	17005
	ROUTE 667	Total	\$42,000	
State forces/Hired equip CN Only	ROUTE 682			
0002,15	0.3			

0632	SHULTZ MILL ROAD	PE	\$0	
121585	0632073654	RW	\$0	Resurfacing
	RTE 632 - RURAL RUSTIC (SURFACE TREAT NON-HARDSURFACE)	GN	\$98,000	17005
	0.96 MILES WEST OF ROUTE 696	Total	\$98,000	
State forces/Hired equip CN Only	0.40 MILES WEST OF ROUTE 698			
0002.16	1.6			
9999		PE	\$50,000	
121657	9999073646	RW	\$50,000	
	PRINCE EDWARD COUNTYWIDE - TRANSPORTATION SERVICES	CN	\$194,546	1
		Total	\$294,546	
0006.01				
9999				
		PE	\$0	
	9999073810	RW	\$0	
	PRINCE EDWARD COUNTY UNPAVED ROAD FUNDING	CN	\$0	1
		Total	\$0	
0006.02				

Deed Prepared By: & Return To:

Real Property ID Map Numbers:

N. Garrison Elder VSB#79590 Elder, Watkins, Friedman & Allen, PC P. O. Box E 113B E. Second Street Farmville, VA 23901 (434)392-6647

Title Insurance: NONE

Assessed Value: \$0 Consideration: \$0

#### **DEED OF DEDICATION**

THIS DEED OF DEDICATION AND EASEMENT is made this \_\_\_\_\_ day of March, 2024 by KIM YEATTS and SANDY YEATTS, Grantors, and PRINCE EDWARD COUNTY, VIRGINIA, Grantee, hereinafter referred to as "County" whose address is

#### WITNESSETH:

WHEREAS, Grantors are the owner of a tract of land, being a portion of that land transferred to Grantors by deed dated May 28, 1996 and recorded at Deed Book 302, page 653 among the land records of Prince Edward County, Virginia, which property is located in the Buffalo Magisterial District of Prince Edward County, Virginia (hereinafter "Property"), said Property is more particularly described and set forth on a plat prepared by Maxey-Hines & Associates entitled dated September 12, 2002, a copy of which is recorded in the land records of Prince Edward County as Instrument 200202657; and

WHEREAS, it is the desire of Grantor to dedicate to public use for street purposes that portion of the Property shown and set forth on the attached and incorporated plat as "Proposed 80 ft R/W", which is known by the County as "Hampden Lane"; and

WHEREAS, the street in question serves the Buffalo Creek Estates Subdivision, and the southern portion of Hampden Lane (that portion of the street that begins at the boundary of the property owned by the Grantor and Buffalo Creek Estates) has already been dedicated to public use in 2016 by the property owners within Buffalo Creek Estates.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, Grantor does grant and convey to Prince Edward County and dedicate for public street purposes that portion of the Property set forth on the attached and incorporated plat as Hampden Lane, designated on the Plat as "Hereby Dedicated to Public Street Use." Said dedication is made with the consent and approval of the appropriate authorities of the County as evidenced by the signatures and stamps set forth on the attached and incorporated Plat. The dedication of this public right-of-way is with the free consent and in accordance with the desire of the undersigned Grantors as evidenced by the signatures set forth below.

Witness the following signatures and seals:
COMMONWEALTH OF VIRGINIA
COUNTY OF PRINCE EDWARD, to-wit:
The foregoing Deed of Dedication was acknowledged before me this day of, 2024, by Kim Yeatts, Grantor.
rint Name:
My Commission Expires:
My Registration Number:
COMMONWEALTH OF VIRGINIA
COUNTY OF PRINCE EDWARD, to-wit:
The foregoing Deed of Dedication was acknowledged before me this day of, 2024, by Sandy Yeatts, Grantor.
rint Name:
My Commission Expires:
My Registration Number:
The forgoing conveyance and easements are hereby accepted by Prince Edward Count

The forgoing conveyance and easements are hereby accepted by Prince Edward County, Virginia, as evidenced by the signature of the undersigned, who is authorized to accept the conveyance and easements on behalf of the County, and the forgoing vacations are hereby consented to by Prince Edward County, Virginia, as evidenced by the signature of the undersigned, who is authorized to accept this vacation on behalf of the County, pursuant to Virginia Code § 15.2-2270, 15.2-2271, or 15.2-2272.

WITNESS the following signature:

PRINCE EDWARD COUNTY, VIRGINA

by:	
COMMONWEALTH OF VIRGINIA	
COUNTY OF PRINCE EDWARD, to-wit:	
The foregoing Deed of Dedication was acknowled, 2024, by	edged before me this day of (name),
	(title) of Prince Edward County, Virginia,
Grantee.	
	Print Name:
My Commission Expires:	
My Registration Number:	
APPROVED AS TO FORM: Virginia Code § 15	5.2-1803