



**FY 2024 - 2025
BUDGET WORK SESSION
March 26, 2024**

~~~~~

- 5:30 p.m.**
1. The Chair will call to order the reconvened meeting of the Board of Supervisors
  2. Donation Requests
  3. Advertisement of FY 2024-2025 Budget and 2024 Tax Rates – Doug Stanley
  4. FY 2024–2025 Budget Schedule – Doug Stanley
  5. Building and Grounds Personnel Reclassification
  6. Solid Waste Container Purchase Approval
  7. Recess

Recess: Until April 16, 2024 at 5:30 p.m., in the Board of Supervisors Room – Budget Work Session (if needed)



**County of Prince Edward, Virginia  
FY 2024-2025 Donation Requests**

|                         | Agency/Organization/Department                 | Approved<br>FY 23-24 | Requested<br>FY 24-25 | %<br>Increase Req | Co Admr<br>Recommend | Amount Proposed<br>in Work Session |
|-------------------------|------------------------------------------------|----------------------|-----------------------|-------------------|----------------------|------------------------------------|
| <b>PUBLIC SAFETY</b>    |                                                |                      |                       |                   |                      |                                    |
| <b>Fire Departments</b> |                                                |                      |                       |                   |                      |                                    |
|                         | Prince Edward Firefighters Assoc<br>32200-8010 | \$8,000              | \$8,000               | 0%                | \$8,000              |                                    |
|                         | Farmville VFD<br>32200-7001                    | \$80,000             | \$80,000              | 0%                | \$80,000             |                                    |
|                         | Rice VFD<br>32200-7002                         | \$80,000             | \$80,000              | 0%                | \$80,000             |                                    |
|                         | Prospect VFD<br>32200-7003                     | \$80,000             | \$80,000              | 0%                | \$80,000             |                                    |
|                         | Hampden-Sydney VFD<br>32200-7005               | \$80,000             | \$80,000              | 0%                | \$80,000             |                                    |
|                         | Darlington Heights VFD<br>32200-7004           | \$80,000             | \$80,000              | 0%                | \$80,000             |                                    |
|                         | Meherrin VFD<br>32200-7007                     | \$80,000             | \$80,000              | 0%                | \$80,000             |                                    |
|                         | Pamplin VFD<br>32200-7006                      | \$80,000             | \$80,000              | 0%                | \$80,000             |                                    |
|                         | VFD Insurance<br>32200-7040                    | \$60,000             | \$60,000              | 0%                | \$60,000             |                                    |
|                         | VFD Fuel<br>32200-7041                         | \$40,000             | \$40,000              | 0%                | \$40,000             |                                    |

**County of Prince Edward, Virginia  
FY 2024-2025 Donation Requests**

|  | Agency/Organization/Department | Approved<br>FY 23-24 | Requested<br>FY 24-25 | %<br>Increase Req | Co Admr<br>Recommend | Amount Proposed<br>in Work Session |
|--|--------------------------------|----------------------|-----------------------|-------------------|----------------------|------------------------------------|
|--|--------------------------------|----------------------|-----------------------|-------------------|----------------------|------------------------------------|

**Rescue Squads**

|  |                                              |          |          |       |          |  |
|--|----------------------------------------------|----------|----------|-------|----------|--|
|  | Prince Edward Rescue Squad<br>32300-7005     | \$98,000 |          | -100% | \$98,000 |  |
|  | Meherrin Rescue<br>32300-7008                | \$25,000 | \$25,000 | 0%    | \$25,000 |  |
|  | Rescue Squad Insurance<br>32300-7040         | \$20,000 | \$20,000 | 0%    | \$20,000 |  |
|  | Rescue Squad Capital Equipment<br>32300-8006 | \$20,000 | \$20,000 | 0%    | \$20,000 |  |

**1st Responders**

|  |                                            |         |  |       |         |  |
|--|--------------------------------------------|---------|--|-------|---------|--|
|  | Hampden-Sydney 1st Responder<br>32200-7010 | \$5,000 |  | -100% | \$5,000 |  |
|--|--------------------------------------------|---------|--|-------|---------|--|

**County of Prince Edward, Virginia  
FY 2024-2025 Donation Requests**

| Agency/Organization/Department | Approved<br>FY 23-24 | Requested<br>FY 24-25 | %<br>Increase Req | Co Admr<br>Recommendations | Amount Proposed<br>in Work Session |
|--------------------------------|----------------------|-----------------------|-------------------|----------------------------|------------------------------------|
|--------------------------------|----------------------|-----------------------|-------------------|----------------------------|------------------------------------|

**GOVERNMENTAL AGENCIES**

|                                                        |                                          |                                          |      |                                          |                          |
|--------------------------------------------------------|------------------------------------------|------------------------------------------|------|------------------------------------------|--------------------------|
| STEPS - Community Action Program<br>53501-5615         | \$22,171                                 | \$22,171                                 | 0%   | \$22,171                                 |                          |
| Southside VA ASAP                                      | \$0                                      | \$5,000                                  | 100% | \$5,000                                  |                          |
| Farmville/Prince Edward Library<br>73500-5640          | \$294,672                                | \$316,118                                | 7%   | \$316,118                                |                          |
| Piedmont Soil & Water District<br>82400-5641           | \$6,840-Operations<br>\$5,000-Dam Maint. | \$6,840-Operations<br>\$5,000-Dam Maint. | 0%   | \$6,840-Operations<br>\$5,000-Dam Maint. | \$6,840.00<br>\$5,000.00 |
| Crossroads Community Services<br>52500-5640            | \$75,000                                 | \$130,868                                | 74%  | \$100,000                                |                          |
| Commonwealth Regional Council<br>81100-5640            | \$19,000                                 | \$19,000                                 | 0%   | \$19,000                                 |                          |
| SVCC                                                   | \$8,410                                  | \$8,649                                  | 10%  | \$8,649                                  |                          |
| Virginia's Retreat/Virginia's Crossroads<br>81600-5897 | \$4,500                                  | \$4,500                                  | 0%   | \$4,500                                  |                          |
| Farmville Airport<br>81200-5648                        | \$7,600                                  | \$7,600                                  | 0%   | \$7,600                                  |                          |

|                                          |          |          |     |          |  |
|------------------------------------------|----------|----------|-----|----------|--|
| Farmville Area Bus<br>81200-5650         | \$25,000 | \$25,000 | 0%  | \$25,000 |  |
| Virginia Cooperative Extension<br>83500- | \$67,359 | \$85,024 | 26% | \$75,000 |  |

**County of Prince Edward, Virginia  
FY 2024-2025 Donation Requests**

|                                               | Agency/Organization/Department              | Approved<br>FY 23-24 | Requested<br>FY 24-25 | %<br>Increase Req | Co Admr<br>Recommends | Amount Proposed<br>in Work Session |
|-----------------------------------------------|---------------------------------------------|----------------------|-----------------------|-------------------|-----------------------|------------------------------------|
| <b>COMMUNITY AGENCIES &amp; ORGANIZATIONS</b> |                                             |                      |                       |                   |                       |                                    |
|                                               | Habitat for Humanity<br>53501-5654          | \$5,000              | \$5,000               | 0%                | \$5,000               |                                    |
|                                               | Virginia Legal Aid<br>53501-5645            | \$1,475              | \$1,534               | 4%                | \$1,534               |                                    |
|                                               | PE-FA Youth Association<br>71100-5640       | \$25,000             | \$25,000              | 0%                | \$25,000              |                                    |
|                                               | Downtown Farmville<br>81200-5655            | \$8,000              | \$12,000              | 50%               | \$8,000               |                                    |
|                                               | Heart of Virginia Free Clinic<br>53501-5652 | \$6,000              | \$6,000               | 0%                | \$6,000               |                                    |
|                                               | Piedmont Senior Resources<br>53501-5609     | \$26,454             | \$30,036              | 14%               | \$30,036              |                                    |
|                                               | YMCA<br>71100-5647<br>71100-5643            | \$10,000             |                       |                   | \$10,000.00           |                                    |
|                                               |                                             | \$20,000             |                       |                   | \$20,000.00           |                                    |
|                                               |                                             | \$30,000             | \$60,000.00           | 200%              | \$30,000.00           |                                    |
|                                               | R. R. Moton Museum<br>72200-5641            | \$8,500              | \$8,500               | 0%                | \$8,500               |                                    |
|                                               | Heart of Virginia Festival<br>71100-5642    | \$3,000              | \$4,000               | 33%               | \$3,000               |                                    |
|                                               | STEPS<br>53501-5610                         | \$20,000             | \$20,000              | 0%                | \$20,000              |                                    |
|                                               | Longwood Small Business<br>68100-5643       | \$4,000              | \$6,500               | 63%               | \$6,500               |                                    |
|                                               | Special Olympics<br>53501-5640              | \$1,200              | \$1,200               | 0%                | \$1,200               |                                    |
|                                               | FACES<br>53501-5637                         | \$6,250              | \$6,650               | 6%                |                       |                                    |

**County of Prince Edward, Virginia  
FY 2024-2025 Donation Requests**

| Agency/Organization/Department                            | Approved<br>FY 23-24 | Requested<br>FY 24-25 | %<br>Increase Req | Co Admr<br>Recommend | Amount Proposed<br>in Work Session |
|-----------------------------------------------------------|----------------------|-----------------------|-------------------|----------------------|------------------------------------|
| Madeline's House<br>53501-5651                            | \$4,800              | \$20,000              | 317%              | \$10,000             |                                    |
| Longwood Center for Visual Arts<br>53501-5653             | \$2,000              | \$2,000               | 0%                | \$2,000              |                                    |
| VA Children's Book Festival                               | \$0                  | \$5,000               | 100%              | \$0                  |                                    |
| Jolly Glee Sr. Citizens<br>53501-5613                     | \$2,500              | \$2,500               | 0%                | \$2,500              |                                    |
| Blackstone Area Bus<br>(Piedmont Area Transit) 81200-5652 | \$8,480              | \$8,480               | 0%                | \$8,480              |                                    |
| Piedmont Area Veterans Council<br>53501-5670              | \$10,000             | \$20,000              | 100%              | \$15,000             |                                    |
| Meals on Wheels<br>53501-5608                             | \$5,000              |                       | -100%             | \$5,000              |                                    |
| Farmville Chamber of Commerce<br>81200-5647               | \$275                | \$300                 | 9%                | \$300                |                                    |

|                                |         |         |    |         |  |
|--------------------------------|---------|---------|----|---------|--|
| Contingency Fund<br>53501-6999 | \$5,000 | \$5,000 | 0% | \$5,000 |  |
|--------------------------------|---------|---------|----|---------|--|







**Board of Supervisors  
Agenda Summary**

**Meeting Date:** March 26, 2024  
**Item #:**  
**Department:** Board of Supervisors  
**Staff Contact:** Douglas P. Stanley  
**Agenda Item:** FY 2024-2025 Budget and Tax Rates

**SUMMARY:**

Attached is the proposed Advertisement for the FY25 budget. The format closely follows those of previous years. As the state code dictates the attached advertisement is for informational purposes. A full copy of the budget and a comparison of the FY24 and FY25 budgets are available for public inspection/review on the County’s website.

Just yesterday, Prince Edward County Public Schools received their budget number from the State. The School Board is scheduled to meet tomorrow (March 27<sup>th</sup>) to discuss and make recommendations to the Board. For this reason, the Superintendent will not be present tonight to present the school budget.

We have plugged in the School’s estimated numbers for Federal and State revenue and proposed expenses, including their share of the 3% State salary increase , additional .5% between steps on the salary scale (.5% Step give in FY 23), 1 additional Gov School spot, and 2 additional teaching positions. Based on the current numbers the School System budget, they are requesting \$10,989,342 in local dollars which is an increase of \$892,971 over the current fiscal year (\$10,096,371). The preliminary budget that we have prepared includes an increase of \$250,000 in operating funds leaving a deficit of \$642,971. In looking at the last 5 fiscal years, we have **UNDERSPENT** the school budget by at least \$1.6 million each year. I feel comfortable saying that we can budget the \$642,971 using fund balance (unspent FY 23 school budget) and cover the deficit IF the School System were to spend their entire budget. The danger is that if they did not, we would need to increase revenue the following year to address the shortfall. If we were to raise the real estate tax currently, it would take approximately \$0.0367 to cover the amount.

To maintain the County’s budget schedule the Board of Supervisors would need to act tonight on authorizing the advertisement of a Public Hearing for April 16, 2024 at 7:00 pm. This public hearing would be for both the County and School budgets and tax levies. The advertisement for the budget and tax levies hearing would appear in the April 5<sup>th</sup> edition of the Farmville Herald. I have provided 3 options to consider:

- Advertise current tax rates with a \$250,000 increase in local school funding
- Advertise current tax rates with the requested \$892,971 increase in school funding the make up the difference
- Advertise an increased real estate tax increase to cover all or a portion of the school deficit

|              |                    |               |                |
|--------------|--------------------|---------------|----------------|
| Motion _____ | Cooper-Jones _____ | Gilliam _____ | Pride _____    |
| Second _____ | Emert _____        | Jenkins _____ | Townsend _____ |
|              |                    | Jones _____   | Watson _____   |



**Board of Supervisors  
Agenda Summary**

By at least advertising the larger amount under Option #2 above using fund balance, we could lower after the public hearing. This could include cutting funding for the ½% Step. We can lower the budget, but we cannot increase it once advertised.

**Final County Budget Notes:**

1. Budget includes an across the board 3.00% Cost of Living Adjustment (COLA) for ALL employees. In addition, 13 employees have been identified for a 1-4 step merit increase.
2. The proposed budget is balanced at a real estate rate of \$0.51 and personal property rate of \$4.50 (current rates).
3. We have included a revised 5% increase for the Health Insurance costs. This is a reduction from the original estimate of 10%.
4. Outside agency budgets have been included as recommended by the County Administrator and will be adjusted, as needed, based on the Board's recommendations during tonight's work session.
5. Prince Edward Sheriff's Office:
  - Overtime Increase from \$175,800 to \$200,000
  - Parttime Increase from \$140,000 to \$200,000
  - Equipment Maintenance from \$95,000 to \$114,750
  - Vehicle Maintenance from \$75,000 to \$90,000
  - Police Supplies from \$50,000 to \$60,000
  - Vehicle Purchase from \$155,000 to \$312,000 (Partly funded by grant in FY24)
6. Courts:
  - Parttime Increase from \$70,000 to \$120,000
7. Fire and Rescue:
  - Level Contributions
  - Emergency Communications System Upgrade - \$100,000 to \$250,000
8. General Properties Repairs - \$15,000+
9. Reassessment Increase to go to 4-Year Cycle – \$150,000 to \$200,000
10. Registrar PT Salaries – \$31,000 to \$40,550
11. Regional Economic Development Initiative – \$25,000 to \$40,000
12. Audit Services - \$100,000 to \$125,000
13. School CIP Funding – \$425,000 to \$450,000
14. Solid Waste
  - Professional Services (\$200,000 to \$275,000)
  - Paving (\$45,000)
  - New scale house (\$26,000)
  - New Bins (\$40,000)
15. CIP – (\$508,708)
16. Sandy River
  - Engineering (\$200,000)
  - Legal (\$17,500)
  - Debt Service (\$750,000)
17. Contingency Funding (\$135,634)

Motion \_\_\_\_\_  
Second \_\_\_\_\_

Cooper-Jones \_\_\_\_\_  
Emert \_\_\_\_\_

Gilliam \_\_\_\_\_  
Jenkins \_\_\_\_\_  
Jones \_\_\_\_\_

Pride \_\_\_\_\_  
Townsend \_\_\_\_\_  
Watson \_\_\_\_\_



**Board of Supervisors  
Agenda Summary**

As noted above, the budget is balanced at a real estate (RE) tax rate of \$0.51 and a personal property (PP) rate of \$4.50 based on 100% of the 2023 NADA Clean Loan value assessment. As discussed with Davenport, the Board needs to give consideration of addition increase in the RE rate to continue to plan for the eventual debt service needed for the Sandy River and Elementary School projects.

Once advertised, a tax rate cannot be increased unless it is readvertised and a new public hearing held. There is no such requirement if the Board would like to decrease that rate.

**ATTACHMENT:**

Draft Budget Public Hearing Notice, Draft FY25 Budget

**Recommendation:**

Set the public hearing for the FY25 Budget for April 16, 2024 at 7:00 p.m. and authorize the advertising of the Public Hearing.

**SAMPLE MOTION:**

I move that the Board of Supervisors authorize the proposed FY 2024-2025 budget and tax levies as proposed with a real estate tax rate of \$0.51 for advertisement for a public hearing as outlined with an increase in the local school appropriation of \$250,000.

**OR**

I move that the Board of Supervisors authorize the proposed FY 2024-2025 budget and tax levies as proposed with a real estate tax rate of \$0.51 for advertisement for a public hearing as outlined with an increase in the local school appropriation of \$892,971.

**OR**

I move that the Board of Supervisors authorize the proposed FY 2024-2025 budget and tax levies for advertisement for a public hearing with an increase in the local school appropriation of \$892,971.with the following changes \_\_\_\_\_.

**OR**

I move that the Board table the request for further discussion.

Motion \_\_\_\_\_  
Second \_\_\_\_\_

Cooper-Jones \_\_\_\_\_  
Emert \_\_\_\_\_

Gilliam \_\_\_\_\_  
Jenkins \_\_\_\_\_  
Jones \_\_\_\_\_

Pride \_\_\_\_\_  
Townsend \_\_\_\_\_  
Watson \_\_\_\_\_



**FY25 Budget Comparison Chart**

| <b>- GENERAL FUND -</b>                | <b>ADOPTED FY24 BUDGET</b> | <b>PROPOSED FY25 BUDGET</b> |
|----------------------------------------|----------------------------|-----------------------------|
| <b>ANTICIPATED REVENUES</b>            |                            |                             |
| Revenue from Local Sources:            |                            |                             |
| General Property Taxes                 | \$17,450,000               | \$17,960,000                |
| Other Local Taxes                      | \$5,710,000                | \$6,095,000                 |
| Permits and Licenses                   | \$185,000                  | \$262,500                   |
| Fines and Forfeitures                  | \$205,000                  | \$180,000                   |
| Revenue from Use of Money & Property   | \$944,754                  | \$1,428,750                 |
| Charges for Services                   | \$241,721                  | \$270,721                   |
| Miscellaneous Income                   | \$84,100                   | \$85,600                    |
| Recovered Costs                        | \$138,665                  | \$103,300                   |
| Revenue from the Commonwealth          | \$5,201,516                | \$5,233,395                 |
| Revenue from Federal Government        | \$94,524                   | \$72,524                    |
| Revenue from Fund Balance              | \$521,099                  | \$1,079,635                 |
| <b>TOTAL GENERAL FUND REVENUES</b>     | <b>\$30,776,379</b>        | <b>\$32,771,425</b>         |
| <b>PROPOSED EXPENDITURES:</b>          |                            |                             |
| Board of Supervisors                   | \$226,097                  | \$235,097                   |
| General/Financial Administration       | \$2,348,079                | \$2,564,333                 |
| Board of Elections/Registrar           | \$333,996                  | \$348,093                   |
| Judicial Administration                | \$1,553,203                | \$1,651,430                 |
| Public Safety                          | \$6,149,794                | \$7,232,443                 |
| Public Works                           | \$2,770,380                | \$2,577,358                 |
| Health & Welfare                       | \$2,046,894                | \$2,027,270                 |
| Education                              | \$10,624,196               | \$11,533,634                |
| Parks/Recreation/Culture               | \$386,472                  | \$487,458                   |
| Community Development                  | \$760,440                  | \$779,173                   |
| General Expense                        | \$292,775                  | \$226,470                   |
| Capital Projects                       | \$1,413,508                | \$2,326,508                 |
| Debt Service                           | \$1,170,545                | \$782,158                   |
| <b>TOTAL GENERAL FUND EXPENDITURES</b> | <b>\$30,776,379</b>        | <b>\$32,771,425</b>         |
| <b>- SCHOOL FUND -</b>                 |                            |                             |
| <b>ANTICIPATED REVENUES:</b>           |                            |                             |
| Other Sources                          | \$110,500                  | \$287,521                   |
| Revenue from the Commonwealth          | \$17,449,624               | \$17,834,752                |
| Revenue from the Federal Government    | \$916,892                  | \$2,123,818                 |
| Transfer from County General Fund      | \$10,611,786               | \$11,511,621                |
| Total Anticipated Revenues             | <b>\$29,088,802</b>        | <b>\$31,757,712</b>         |
| <b>PROPOSED EXPENDITURES:</b>          |                            |                             |
| Instruction                            | \$22,035,387               | \$23,507,822                |
| Administration, Health, Attendance     | \$1,550,000                | \$1,975,691                 |
| Pupil Transportation                   | \$1,950,000                | \$2,168,880                 |
| Operations & Maintenance               | \$1,888,000                | \$1,983,842                 |
| Facilities                             | \$150,000                  | \$150,000                   |
| Technology                             | \$1,000,000                | \$1,449,198                 |
| Debt Service                           | \$515,415                  | \$522,279                   |
| Total Proposed Expenditures            | <b>\$ 29,088,802</b>       | <b>\$31,757,712</b>         |
| <b>- SCHOOL CAFETERIA FUND -</b>       |                            |                             |
| Total Anticipated Revenues             | <b>\$1,469,883</b>         | <b>\$1,954,000</b>          |
| Total Proposed Expenditures            | <b>\$1,469,883</b>         | <b>\$1,954,000</b>          |
| <b>- SOCIAL SERVICES FUND -</b>        |                            |                             |
| <b>ANTICIPATED REVENUES:</b>           |                            |                             |
| Revenue from the Commonwealth          | \$982,649                  | \$960,000                   |
| Revenue from the Federal Government    | \$1,673,159                | \$1,775,692                 |
| Transfer from County General Fund      | \$675,578                  | \$616,179                   |
| Recovered Cost                         | \$4,500                    | \$4,500                     |
| Total Anticipated Revenues             | <b>\$3,335,886</b>         | <b>\$3,356,371</b>          |
| Total Proposed Expenditures            | <b>\$3,335,886</b>         | <b>\$3,356,371</b>          |
| <b>- WATER FUND -</b>                  |                            |                             |
| Total Anticipated Revenues             | <b>\$232,442</b>           | <b>\$185,180</b>            |
| Total Proposed Expenditures            | <b>\$232,442</b>           | <b>\$185,180</b>            |
| <b>- SEWER FUND -</b>                  |                            |                             |
| Total Anticipated Revenues             | <b>\$114,600</b>           | <b>\$92,091</b>             |
| Total Proposed Expenditures            | <b>\$114,600</b>           | <b>\$92,091</b>             |
| <b>- LANDFILL CONSTRUCTION FUND -</b>  |                            |                             |
| <b>ANTICIPATED REVENUES:</b>           |                            |                             |
| Interest                               | \$15,000                   | \$40,000                    |

|                                                 |                     |                     |
|-------------------------------------------------|---------------------|---------------------|
| Landfill Charges                                | \$500,000           | \$500,000           |
| Revenue from Landfill Construction Fund Balance |                     | \$96,048            |
| <b>Total Anticipated Revenues</b>               | <b>\$515,000</b>    | <b>\$636,048</b>    |
| <b>PROPOSED EXPENDITURES:</b>                   |                     |                     |
| Transfer to Solid Waste/Landfill                | \$515,000           | \$636,048           |
| <b>Total Proposed Expenditures</b>              | <b>\$515,000</b>    | <b>\$636,048</b>    |
| <b>-SOLID WASTE FUND-</b>                       |                     |                     |
| <b>ANTICIPATED REVENUES:</b>                    |                     |                     |
| Landfill Charges                                | \$700,000           | \$700,000           |
| Recycling Fees                                  | \$30,000            | \$30,000            |
| Transfer from General/Landfill Fund             | \$1,068,967         | \$1,437,666         |
| <b>Total Anticipated Revenues</b>               | <b>\$1,798,967</b>  | <b>\$2,167,666</b>  |
| <b>PROPOSED EXPENDITURES:</b>                   |                     |                     |
| Collections                                     | \$672,079           | \$772,581           |
| Landfill                                        | \$1,126,888         | \$1,294,860         |
| Debt Service                                    |                     | \$100,225           |
| <b>Total Proposed Expenditures</b>              | <b>\$1,798,967</b>  | <b>\$2,167,666</b>  |
| <b>- DARE FUND -</b>                            |                     |                     |
| Total Anticipated Revenues                      | \$2,000             | \$2,000             |
| Total Proposed Expenditures                     | \$2,000             | \$2,000             |
| <b>- GRANITE FALLS CDA FUND -</b>               |                     |                     |
| Total Anticipated Revenues                      | \$1,600             | \$1,600             |
| Total Proposed Expenditures                     | \$1,600             | \$1,600             |
| <b>- HEALTH INSURANCE FUND -</b>                |                     |                     |
| Total Anticipated Revenues                      | \$1,146,358         | \$1,203,676         |
| Total Proposed Expenditures                     | \$1,146,358         | \$1,203,676         |
| <b>- POPLAR HILL CDA FUND -</b>                 |                     |                     |
| Total Anticipated Revenues                      | \$120,000           | \$120,000           |
| Total Proposed Expenditures                     | \$120,000           | \$120,000           |
| <b>- EMS DISTRICT FUND -</b>                    |                     |                     |
| Total Anticipated Revenues                      | \$335,500           | \$335,500           |
| Total Proposed Expenditures                     | \$335,500           | \$335,500           |
| <b>- PIEDMONT COURT SERVICES FUND -</b>         |                     |                     |
| Total Anticipated Revenues                      | \$795,330           | \$887,104           |
| Total Proposed Expenditures                     | \$795,330           | \$887,104           |
| <b>TOTAL COUNTY OPERATIONS</b>                  | <b>\$69,732,747</b> | <b>\$75,470,373</b> |



**PUBLIC HEARING NOTICE**

**COUNTY AND SCHOOL BUDGET  
FOR THE FISCAL YEAR COMMENCING JULY 1, 2024  
AND TAX LEVIES FOR CALENDAR YEAR 2024  
COUNTY OF PRINCE EDWARD, VIRGINIA**

The Board of Supervisors of the County of Prince Edward will hold a public hearing on **TUESDAY, April 16, 2024 at 7:00 p.m.** in the Board of Supervisors Room, Prince Edward County Courthouse, 111 N. South Street, 3<sup>rd</sup> Floor, Farmville, Virginia, on the proposed **FY25 County Budget, FY25 School Budget and 2024 Tax Levies**. A full copy of the proposed FY25 Budget, including a comparison with the FY24 Budget, is available for review on the County web site: [www.co.prince-edward.va.us](http://www.co.prince-edward.va.us).

The following synopsis of the proposed consolidated FY25 County and FY25 School Budget is prepared and published for informational and fiscal planning purposes only. The inclusion in the proposed budget of any item(s) does not constitute an obligation or commitment on the part of the Prince Edward County Board of Supervisors to appropriate any funds for that purpose. There is no allocation or designation of any funds of the County for any purpose until there has first been an appropriation for that purpose by the Board of Supervisors.

| <b>- GENERAL FUND -</b>                |                     |
|----------------------------------------|---------------------|
| <b>ANTICIPATED REVENUES:</b>           |                     |
| Revenue from Local Sources:            |                     |
| General Property Taxes                 | \$17,960,000        |
| Other Local Taxes                      | \$6,095,000         |
| Permits and Licenses                   | \$262,500           |
| Fines and Forfeitures                  | \$180,000           |
| Revenue from Use of Money & Property   | \$1,428,750         |
| Charges for Services                   | \$270,721           |
| Miscellaneous Income                   | \$85,600            |
| Recovered Costs                        | \$103,300           |
| Revenue from General Fund              | \$1,079,635         |
| Revenue from the Commonwealth          | \$5,233,395         |
| Revenue from Federal Government        | \$72,524            |
| <b>TOTAL GENERAL FUND REVENUES</b>     | <b>\$32,771,425</b> |
| <b>PROPOSED EXPENDITURES:</b>          |                     |
| Board of Supervisors                   | \$235,097           |
| General/Financial Administration       | \$2,564,333         |
| Board of Elections/Registrar           | \$348,093           |
| Judicial Administration                | \$1,651,430         |
| Public Safety                          | \$7,232,443         |
| Public Works                           | \$2,577,358         |
| Health & Welfare                       | \$2,027,270         |
| Education                              | \$11,533,634        |
| Parks/Recreation/Culture               | \$487,458           |
| Community Development                  | \$779,173           |
| General Expense                        | \$226,470           |
| Capital Projects                       | \$2,326,508         |
| Debt Service                           | \$782,158           |
| <b>TOTAL GENERAL FUND EXPENDITURES</b> | <b>\$32,771,425</b> |
| <b>- SCHOOL FUND -</b>                 |                     |
| <b>ANTICIPATED REVENUES:</b>           |                     |
| Other Sources                          | \$287,521           |
| Revenue from the Commonwealth          | \$17,834,752        |
| Revenue from the Federal Government    | \$2,123,818         |
| Transfer from County General Fund      | \$11,511,621        |
| <b>Total Anticipated Revenues</b>      | <b>\$31,757,712</b> |
| <b>PROPOSED EXPENDITURES:</b>          |                     |
| Instruction                            | \$23,507,822        |
| Administration, Health, Attendance     | \$1,975,691         |
| Pupil Transportation                   | \$2,168,880         |
| Operations & Maintenance               | \$1,983,842         |
| Facilities                             | \$150,000           |
| Technology                             | \$1,449,198         |
| Debt Service                           | \$522,279           |
| <b>Total Proposed Expenditures</b>     | <b>\$31,757,712</b> |
| <b>- SCHOOL CAFETERIA FUND -</b>       |                     |
| Total Anticipated Revenues             | \$1,954,000         |
| Total Proposed Expenditures            | \$1,954,000         |
| <b>- SOCIAL SERVICES FUND -</b>        |                     |
| <b>ANTICIPATED REVENUES:</b>           |                     |
| Revenue from the Commonwealth          | \$960,00            |
| Revenue from the Federal Government    | \$1,775,692         |
| Transfer from County General Fund      | \$616,179           |
| Recovered Cost                         | \$4,500             |
| <b>Total Anticipated Revenues</b>      | <b>\$3,356,371</b>  |
| <b>Total Proposed Expenditures</b>     | <b>\$3,356,371</b>  |

| <b>- WATER FUND -</b>                           |                            |
|-------------------------------------------------|----------------------------|
| Total Anticipated Revenues                      | <b>\$185,180</b>           |
| Total Proposed Expenditures                     | <b>\$185,180</b>           |
| <b>- SEWER FUND -</b>                           |                            |
| Total Anticipated Revenues                      | <b>\$92,091</b>            |
| Total Proposed Expenditures                     | <b>\$92,091</b>            |
| <b>- LANDFILL CONSTRUCTION FUND -</b>           |                            |
| <b>ANTICIPATED REVENUES:</b>                    |                            |
| Interest                                        | \$40,000                   |
| Landfill Charges                                | \$500,000                  |
| Revenue from Landfill Construction Fund Balance | \$96,048                   |
| Total Anticipated Revenues                      | <b>\$636,048</b>           |
| <b>PROPOSED EXPENDITURES:</b>                   |                            |
| Transfer to Solid Waste/Landfill                | \$636,048                  |
| Total Proposed Expenditures                     | <b>\$636,048</b>           |
| <b>- DARE FUND -</b>                            |                            |
| Total Anticipated Revenues                      | <b>\$2,000</b>             |
| Total Proposed Expenditures                     | <b>\$2,000</b>             |
| <b>-SOLID WASTE FUND-</b>                       |                            |
| <b>ANTICIPATED REVENUES:</b>                    |                            |
| Landfill Charges                                | \$700,000                  |
| Recycling Fees                                  | \$30,000                   |
| Transfer from General/Landfill Fund             | \$1,437,666                |
| Total Anticipated Revenues                      | <b>\$2,167,666</b>         |
| <b>PROPOSED EXPENDITURES:</b>                   |                            |
| Collections                                     | \$772,581                  |
| Landfill                                        | \$1,294,860                |
| Debt Service                                    | \$100,225                  |
| Total Proposed Expenditures                     | <b>\$2,167,666</b>         |
| <b>- GRANITE FALLS CDA FUND -</b>               |                            |
| Total Anticipated Revenues                      | <b>\$1,600</b>             |
| Total Proposed Expenditures                     | <b>\$1,600</b>             |
| <b>-HEALTH INSURANCE FUND-</b>                  |                            |
| Total Anticipated Revenues                      | <b>\$1,203,676</b>         |
| Total Proposed Expenditures                     | <b>\$1,203,676</b>         |
| <b>- POPLAR HILL CDA FUND -</b>                 |                            |
| Total Anticipated Revenues                      | <b>\$120,000</b>           |
| Total Proposed Expenditures                     | <b>\$120,000</b>           |
| <b>- EMS DISTRICT FUND -</b>                    |                            |
| Total Anticipated Revenues                      | <b>\$335,500</b>           |
| Total Proposed Expenditures                     | <b>\$335,500</b>           |
| <b>- PIEDMONT COURT SERVICES FUND -</b>         |                            |
| Total Anticipated Revenues                      | <b>\$887,104</b>           |
| Total Proposed Expenditures                     | <b>\$887,104</b>           |
| <b>TOTAL COUNTY OPERATIONS FOR FY24</b>         | <b><u>\$75,470,373</u></b> |

**PROPOSED TAX RATES**

*Notice is hereby given that the Board of Supervisors proposes the following levies for the Tax Year 2024:*

**Unit Levy—All Districts—Per \$100 Assessed Valuation**

| <u>Levy</u>                                                           | <u>2023 Actual Levy</u> | <u>2024 Proposed Levy</u> |
|-----------------------------------------------------------------------|-------------------------|---------------------------|
| Real Estate                                                           | \$0.51                  | \$0.51                    |
| Tangible Personal Property – Motor Vehicles                           | \$4.50                  | \$4.50                    |
| Tangible Personal Property – Business Furniture & Fixtures            | \$4.50                  | \$4.50                    |
| Tangible Personal Property – Heavy Equipment                          | \$4.50                  | \$4.50                    |
| Machinery & Tools                                                     | \$4.20                  | \$4.20                    |
| Merchant’s Capital                                                    | \$0.70                  | \$0.70                    |
| Personal Property – Data Center                                       | \$1.00                  | \$1.00                    |
| EMS Levy - Real Estate                                                | \$0.01                  | \$0.01                    |
| EMS Levy - Tangible Personal Property – Motor Vehicles                | \$0.10                  | \$0.10                    |
| EMS Levy - Tangible Personal Property – Business Furniture & Fixtures | \$0.10                  | \$0.10                    |
| EMS Levy - Tangible Personal Property – Heavy Equipment               | \$0.10                  | \$0.10                    |

**Additional Special Levy—Poplar Hill CDA District Only—Per \$100 Assessed Valuation**

| <u>Levy</u>                              | <u>2023 Actual Levy</u> | <u>2024 Proposed Levy</u> |
|------------------------------------------|-------------------------|---------------------------|
| Poplar Hill CDA Real Estate Special Levy | \$1.00                  | \$1.00                    |

It is the County’s intent to comply with the requirements of the Americans with Disabilities Act. Should you require special accommodations, please contact Douglas P. Stanley, County Administrator, at 434-392-8837, by April 12, 2024.

**BY ORDER OF THE BOARD OF SUPERVISORS  
PRINCE EDWARD COUNTY, VIRGINIA  
Douglas P. Stanley, County Administrator**







## County of Prince Edward FY 2024 - 2025 Budget Schedule

| DATE              | ACTIVITY                                                                                                                                                                  | TIME/LOCATION                                      |
|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|
| January 19, 2024  | Budget Preparation Guide distributed to County Departments and Constitutional Offices                                                                                     |                                                    |
| January 19, 2024  | Donation Request forms distributed                                                                                                                                        |                                                    |
| Feb. 1-23, 2024   | Budget work sessions between Departments and County Administrator                                                                                                         |                                                    |
| February 20, 2024 | Joint Finance Committee Meeting of Board of Supervisors and School Board                                                                                                  | 3:30 p.m.<br>Board of Supervisors Room             |
| February 20, 2024 | Board of Supervisors Budget Planning Meeting (Davenport Presentation)                                                                                                     | 5:30 p.m.<br>Board of Supervisors Room             |
| February 23, 2024 | Budget worksheets submitted to County Administrator                                                                                                                       |                                                    |
| February 28, 2024 | Joint Finance Committee Meeting of Board of Supervisors and School Board <b>(Cancelled – Reschedule for another date)</b>                                                 | 1:00 p.m.<br>School Board Office                   |
| March 8, 2024     | Revenue estimated completed by County Administrator                                                                                                                       |                                                    |
| March 12, 2024    | Presentation of County Administrator’s proposed budget to Board of Supervisors                                                                                            | 5:30 p.m.<br>Board of Supervisors Room             |
| March 19, 2024    | Board of Supervisors budget work session – presentations by outside agencies                                                                                              | 2:00 p.m.<br>Board of Supervisors Room             |
| March 26, 2024    | School Superintendent budget presentation to Board of Supervisors and School Board<br><br>Board of Supervisors authorizes Public Hearing for April 16 (Ad date – April 5) | 5:30 p.m.<br>Board of Supervisors Room             |
| April 9, 2024     | Board of Supervisors Budget Work Session (If needed)                                                                                                                      | 5:30 p.m.<br>3 <sup>rd</sup> Floor Conference Room |
| April 16, 2024    | Board of Supervisors Budget Work Session (If needed)                                                                                                                      | 5:30 p.m.<br>3 <sup>rd</sup> Floor Conference Room |
| April 16, 2024    | Public Hearing on County & School Budgets & Tax Rates (PC Meeting will need to be rescheduled)                                                                            | 7:00 p.m.<br>Board of Supervisors Room             |
| April 23, 2024    | Budget Work Session, Adoption of County & School Budgets & Tax Rates                                                                                                      | 7:00 p.m.<br>Board of Supervisors Room             |
| June 11, 2024     | Approval of Appropriations                                                                                                                                                | 7:00 p.m.<br>Board of Supervisors Room             |

Adopted by the Board of Supervisors at its meeting on November 9, 2023.  
 Subject to change, by action of the Board of Supervisors.  
 Last updated: January 31, 2024





**Board of Supervisors  
Agenda Summary**

**Meeting Date:** March 26, 2024  
**Item #:** 5  
**Department:** Finance  
**Staff Contact:** Crystal Baker  
**Agenda Item:** Buildings & Grounds Personnel Reclassification

**Summary:**

As of April 1<sup>st</sup>, one of our Buildings and Grounds Maintenance staff will be retired which will leave a vacant position. As was discussed with the Personnel Committee on March 12<sup>th</sup>, and in an effort to form a future succession plan, we recommend the position be reclassified as a Multi-Skilled Trades Worker at a Pay Grade 10. This will enable the County to hire a qualified individual to focus more on the County’s trades needs as opposed to general building and grounds maintenance.

After closer evaluation of the current positions, it appears all housekeeping and maintenance staff are currently at a Pay Grade 5.

At this time, I am requesting that we upgrade the Maintenance position from a Grade 5 to a Grade 8 and reclassify two positions to Multi-Skilled Trades Worker, Grade 10. No additional funding will be needed, as their current salaries are well within the ranges listed.

| Dept | Emp# | Position      | Grade | Min      | Mid      | Max      | Current   |
|------|------|---------------|-------|----------|----------|----------|-----------|
| B&G  | 1    | Housekeeping  | 5     | \$28,865 | \$36,251 | \$46,405 | \$ 32,885 |
| B&G  | 2    | Housekeeping  | 5     | \$28,865 | \$36,251 | \$46,405 | \$ 32,130 |
| B&G  | 3    | Trades Worker | 10    | \$36,839 | \$46,267 | \$59,226 | \$ 48,594 |
| B&G  | 4    | Maintenance   | 8     | \$33,414 | \$41,966 | \$53,719 | \$ 48,293 |
| B&G  | 5    | Maintenance   | 8     | \$33,414 | \$41,966 | \$53,719 | \$ 42,840 |
| B&G  | 6    | Trades Worker | 10    | \$36,839 | \$46,267 | \$59,226 | \$ 48,041 |

**COST:** N/A

**Attachments:** Multi-Skilled Trades Worker job description

**Recommendation:**

See motion below.

**SAMPLE MOTION:** I move the Board of Supervisors approve the reclassification of two Maintenance Staff positions to Multi-Skilled Trades Worker, Grade 10 and upgrade Maintenance staff to a Grade 8.

Motion \_\_\_\_\_ Cooper-Jones \_\_\_\_\_ Gilliam \_\_\_\_\_ Pride \_\_\_\_\_  
 Second \_\_\_\_\_ Emert \_\_\_\_\_ Jenkins \_\_\_\_\_ Townsend \_\_\_\_\_  
 Jones \_\_\_\_\_ Watson \_\_\_\_\_

## **B&G MULTI SKILLED TRADES WORKER**

### **GENERAL DEFINITION OF WORK:**

*FLSA Status: Non-Exempt*

Performs responsible skilled and semi-skilled work in maintaining buildings and facilities and providing groundskeeping and landscaping services; does related work as required. Work is performed under regular supervision.

### **ESSENTIAL FUNCTIONS/TYPICAL TASKS:**

**Performs building maintenance tasks: operating, maintaining and repairing equipment. performs a variety of landscaping and grounds maintenance activities and housekeeping services.**

(These are intended only as illustrations of the various types of work performed. The omission of specific duties does not exclude them from the position if the work is similar, related, or a logical assignment to the position.)

- Maintains large equipment, including air handlers, chillers, and boilers.
- Performs building maintenance tasks such as repair/replacement of lighting, switches, receptacles, work in panels, motors, pumps, pole lighting and trash compactors
- Repair heat pumps, walk-in coolers/freezers, use of building automation systems
- Install and repair plumbing fixtures, unclog, sinks, toilets, rod sewer lines, work on sewer system and sewer pumps, work on leachate pumps and system.
- Painting and minor carpentry/masonry. Performs some housekeeping duties, as required
- Installs and replaces damaged 911 house numbers and street signs.
- Delivers, set-up and remove electoral equipment; sets-up and breakdown of other special events.
- Mows grass; plants, prunes and trims trees, shrubs and bushes.
- Inspects plants for disease, infestation, storm damage or vandalism; fertilizes and waters plants.
- Performs a variety of tasks in the maintenance of rights-of-way, parks, playgrounds and other public areas.
- Rakes and collects leaves; sprays pesticides; clear drainage ditches; haul debris to refuse areas.
- Edges sidewalks, borders and plant beds; trims weeds, grass and hedges.
- Operates and maintains lawn mowers, tractors, dump truck, bush hog and hand tools.
- Shovels snow and provides ice control.
- Performs related tasks as required.

### **KNOWLEDGE, SKILLS AND ABILITIES:**

General knowledge of maintenance, repair and manual tasks of the area assigned; general knowledge of the use of common hand and specialized power tools required in the work; general knowledge of the safe use and operation and preventive maintenance of electrical and mechanical equipment required in the work; skill in the use of equipment to which assigned; ability to perform manual labor for extended periods; ability to follow instructions; ability to establish and maintain effective working relationships with associates, the public and other areas within the County. Experience with electrical and/or HVAC is preferred.

### **EDUCATION AND EXPERIENCE:**

Any combination of education and experience equivalent to graduation from high school and some equipment operation and maintenance experience.

Tradesman licensure and/or experience in, Pesticide Application, Plumbing, Electrical, HVAC trades preferred.

### **PHYSICAL REQUIREMENTS:**

This is medium work requiring the exertion of up to 50 pounds of force occasionally, up to 10 pounds of force frequently, and a negligible amount of force constantly to move objects; work requires climbing, balancing, stooping, kneeling, crouching, crawling, reaching, standing, walking, pushing, pulling, lifting, grasping, and repetitive motions; vocal communication is required for expressing or exchanging ideas by means of the spoken word; hearing is required to perceive information at normal spoken word levels and to receive detailed information through oral communications and/or to make fine distinctions in sound; visual acuity is required for depth perception, color perception, night vision, peripheral vision, preparing and analyzing written computer or data, visual inspection involving small defects and/or small parts, use of measuring devices, assembly or fabrication of parts at or within arms length, operation of machines, operation of motor vehicles or equipment, determining the accuracy and thoroughness of work, and observe general surroundings and activities; the worker is subject to inside and outside environmental conditions, extreme cold, extreme heat, noise, vibration, hazards, atmospheric conditions, and oils.

### **SPECIAL REQUIREMENTS:**

Possession of an appropriate driver's license valid in the Commonwealth of Virginia.

Reasonable accommodations may be made to enable individuals with disabilities to perform the essential tasks.



**Board of Supervisors  
Agenda Summary**

**Meeting Date:** March 26, 2024  
**Item #:** 6  
**Department:** Solid Waste  
**Staff Contact:** Douglas P. Stanley/Jeffrey L. Jones  
**Agenda Item:** Approval of Purchase of New Containers

---

**Summary:**

As the Board is aware, for the last couple of years the Solid Waste Department has been budgeting for and purchasing new containers and compactors to replace those that are irreparable.

Attached for Board consideration is an invoice for \$37,617.00 to purchase two 30-yard containers, two 40-yard containers and one 40-yard compactor container.

Funding was included in the FY24 budget and no additional appropriation is required.

**COST:** No additional appropriation is required.

**ATTACHMENT:** Quote/Order

**RECOMMENDATION:** See sample motion.

**SAMPLE MOTION:**

I move the Board authorize the purchase of the containers and compactors, as outlined above for a cost of \$37,617.00.

Or

I move the Board table this purchase pending further discussion.

Motion \_\_\_\_\_ Cooper-Jones \_\_\_\_\_ Gilliam \_\_\_\_\_ Pride \_\_\_\_\_  
Second \_\_\_\_\_ Emert \_\_\_\_\_ Jenkins \_\_\_\_\_ Townsend \_\_\_\_\_  
Jones \_\_\_\_\_ Watson \_\_\_\_\_

CCS Quote/Order 8770

Quote Date: 3/20/2024

Expires: 3/28/2024



201 North Industrial Park Road  
 Milton, PA 17847  
 P: 570-524-7835 | F: 570-524-5349  
 www.customcontainersolutions.com

Salesperson: Doug Murphy  
 Email:dougm@customcontainersolutions.com  
 Cell Phone:703-728-9400

**Customer: Billing Address**

Company:Prince Edward County Virginia  
 Street:P.O. Box 382  
 City, State, Zip:Farmville, VA, 23981  
 Phone:434-392-8837

**Shipping Address**

130 Trashmore Road  
 130 trashmore Road  
 Prospect, va, 23560  
 434-392-8837

**Special Instructions**

\*\*\*To be produced in Milton, PA\*\*\*  
 \*\*\*Production lead time is 4 weeks\*\*\*  
 \*\*\*PO to be issued by the county to confirm order\*\*\*  
 \*\*\*Pricing is valid for 14 days\*\*\*

**Customer Contact**

Jeff Jones

**Email**

jjones@co.prince-edward.va.us

**Cell**

434-547-3363

| Product                                             | Description                                                                                                                                                                                                                                                                                   | Price       | QTY | Subtotal    |
|-----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----|-------------|
| 30CY-22S-64I-TUB-H62-SD-CUSTPAINT-CustPaint1484     | 30CY,22FT,64" Wall Height, Tub Style Rolloff, 62" Hooklift, 3/16" Rail & Floor, 16" Spacing, 12GA All Around, 1/4" Hinge Post, 11GA Top & Door Rail, Acrylic Paint- Custom-Paint(Please Provide Paint Match) B6 Blue - 921053                                                                 | \$5,141.00  | 2   | \$10,282.00 |
| 40CY-22S-84I-TUB-C62-SD-CUSTPAINT-CustPaint1484     | 40CY,22FT,84" Wall Height, Tub Style Rolloff, 62" Combo Hookup, 3/16" Rail & Floor, 16" Spacing, 12GA All Around, 1/4" Hinge Post, 11GA Top & Door Rail, Acrylic Paint- Custom-Paint(Please Provide Paint Match) B6 Blue - 921053                                                             | \$6,335.00  | 2   | \$12,670.00 |
| 40CY-22S-87I-OCT-H62-RCR-SD-CUSTPAINT-CustPaint1484 | 40CY, 22FT, 87" Wall Height, Octagon Compactor Receiver, 62" Combo Hookup, Standard Duty, 3/16" Rails & Floor, 10GA All Round, 6x3x3/16" Door Frame, 11GA Door Tube, Front Wheels 8x6, Rear Wheels 8x10, High Solids Acrylic Paint, Custom-Paint(Please Provide Paint Match) B6 Blue - 921053 | \$10,845.00 | 1   | \$10,845.00 |
| Ship-Fee                                            | Customer is responsible for unloading.                                                                                                                                                                                                                                                        | \$1,910.00  | 2   | \$3,820.00  |

Subtotal

**\$37,617.00**

## TUB STYLE ROLL OFF

| CY    | Skid Length (A-inside) | Wall Height (B) | Inside Width (C) | Outside Length (includes Hookup) | Outside Height | Outside Width | Light Duty LD-Est. Weight | Standard Duty SD-Est. Weight | Heavy Duty HD-Est. Weight | X-Heavy Duty XHD-Est. Weight |
|-------|------------------------|-----------------|------------------|----------------------------------|----------------|---------------|---------------------------|------------------------------|---------------------------|------------------------------|
| 10 YD | 12'                    | 41"             | 88"(Taper)       | 156"                             | 51"            | 8"(Taper)     | 2370                      | 2550                         | 3320                      | 3751                         |
| 12 YD | 14'                    | 42"             | 88"(Taper)       | 156"                             | 52"            | 8"(Taper)     | 2510                      | 2700                         | 3500                      | 4096                         |
| 15 YD | 14'                    | 51"             | 88"(Taper)       | 180"                             | 61"            | 8"(Taper)     | 2700                      | 2900                         | 3650                      | 4512                         |
| 20 YD | 22'                    | 44"             | 88"(Taper)       | 276"                             | 54"            | 8"(Taper)     | no LD option              | 3750                         | 4500                      | 5781                         |
| 30 YD | 22'                    | 64"             | 88"(Taper)       | 276"                             | 74"            | 8"(Taper)     | no LD option              | 4350                         | 5200                      | 6710                         |
| 40 YD | 22'                    | 84"             | 88"(Taper)       | 276"                             | 94"            | 8"(Taper)     | no LD option              | 4850                         | 6100                      | 7640                         |

Light Duty (LD) - 3/16" Rail, 10GA Floor, 16" Spacing, 12GA All Around, 3x3x11GA Top, Acrylic Paint

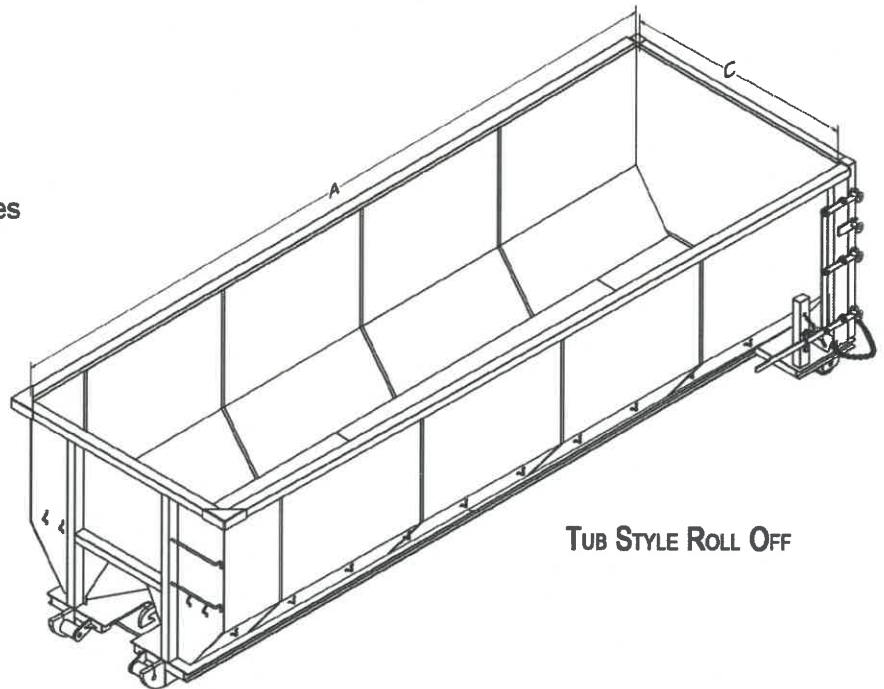
Standard Duty (SD) - 3/16" Rail & Floor, 16" Spacing, 12GA All Around, 1/4" Hinge Post, 11GA Top & Door Rail, Acrylic Paint

Heavy Duty (HD) - 1/4" Rail & Floor, 12" Spacing, 10GA All Around, 1/4" Hinge Post, 3/16" Top Rail, Acrylic Paint

Extra Heavy Duty (XD) - 1/4" Rail & Floor, 12" Spacing, 7GA All Around, 1/4" Hinge Post, 4x4x1/4" Top Rail & 3/16" Door Tube, HD Hinges, Acrylic Paint

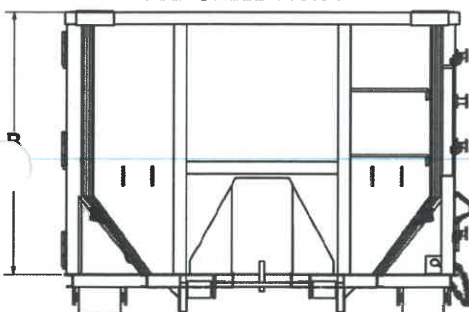
### Tub Roll Off Addons/Upgrades:

- Tarp and Roof Options
- Main Rail Tube Upgrades
- Floor Crossmember Spacing Upgrades
- Floor Sheet Upgrades
- Wall Sheet & Wall Post Upgrades
- Top Rail Tube Upgrades
- Gate & Door Options
- Cohen Crash Plate

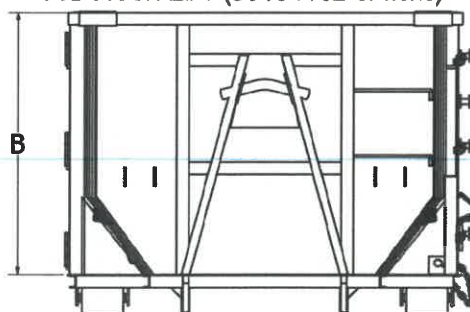


TUB STYLE ROLL OFF

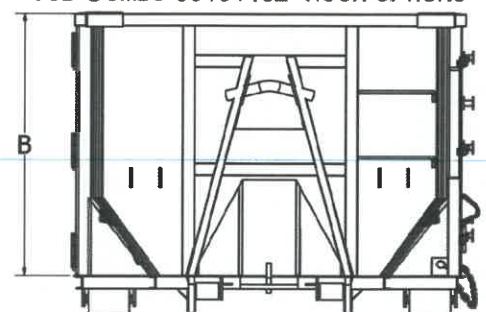
TUB CABLE HOIST



TUB HOOK LIFT (36"/54"/62" OPTIONS)



TUB COMBO 36"/54"/62" HOOK OPTIONS



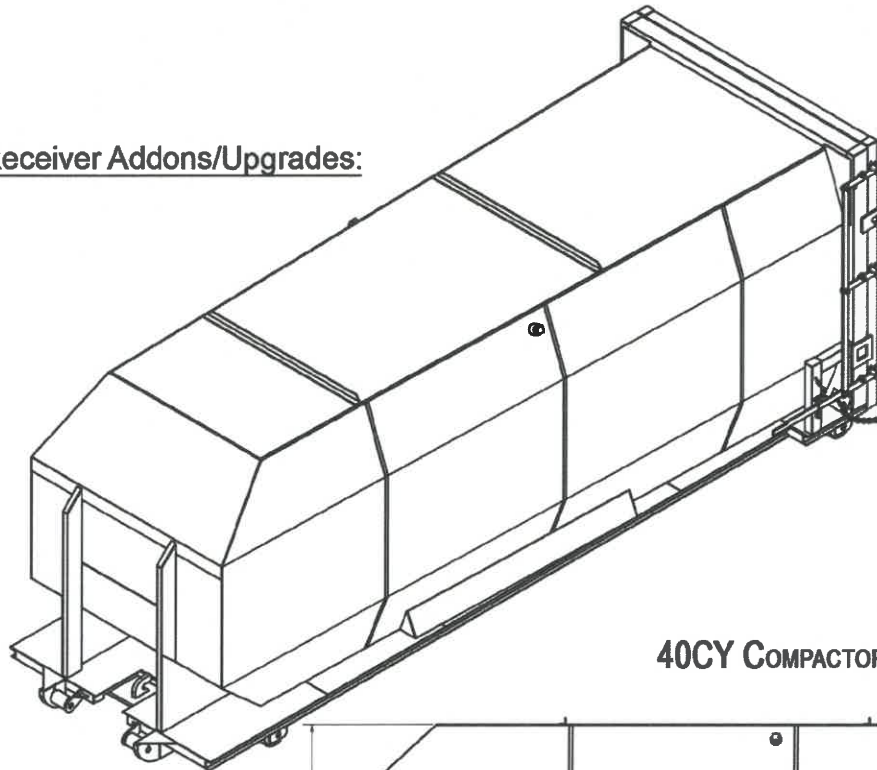
REFERENCE IMAGES ARE 30CY TUB ROLL OFF - ACTUAL PRODUCTS WILL VARY DUE TO CUBIC YARD SIZE (HOOK LIFTS AVAILABLE 36"/54"/62")

## COMPACTOR RECEIVER

Standard Duty (SD) - 3/16" Rails & Floor, 10GA All Round, 6x3x3/16" Door Frame, 11GA Door Tube, 4 Ground Wheels, Acrylic Paint  
 Heavy Duty (HD) - 1/4" Rails & Floor, 7GA All Round, 6x3x3/16" Door Frame, 3/16" GA Door Tube, 4 Ground Wheels, Acrylic Paint

### Compactor Receiver Addons/Upgrades:

- Deadlift



40CY COMPACTOR RECEIVER

